



REPUBLIC OF KENYA

---

THE NATIONAL TREASURY

# **EXTERNAL RESOURCES ESTIMATES HANDBOOK**

**2020/2021**

December, 2020

© Copyright 2020

Treasury Building, Harambee Avenue  
P.O. Box 30007 – 00100

Nairobi

Kenya

[info@treasury.go.ke](mailto:info@treasury.go.ke)

+254-020-2252299.

0728338111 OR 0733660606

<http://www.treasury.go.ke>

## **FOREWORD**

The Government mobilizes resources domestically and externally to bridge the budget deficit to support public investments which are aligned to the government development agenda. The external resources are sourced as Official Development Assistance (ODA) from multilateral and bilateral partners in form of loans and grants.

The external borrowing is aligned to the Constitution, the Public Finance Management Act 2012, the Public Debt and Borrowing Policy, and the Kenya External Resources Policy (KERP). These legal and policy frameworks guides the sourcing and management of the ODA.

The National Treasury develops an annual External Resources Estimates Handbook that provides an insight on programmes and projects financed through external resources. This Handbook details the externally funded programmes and projects being implemented by various agencies in the FY 2020/2021.

The annual ODA inflows have been growing over the years to support the transformative development of the country. The common forms of ODA include concessional loans, grants and technical assistance. In the FY 2020/2021, the total ODA budget was Kshs. 283.08 Billion which comprised of Kshs. 170.04 Billion from multilateral partners and Kshs. 113.04 Billion from bilateral partners.

However, despite the availability of these resources, the level of disbursement to programmes and projects remains low. This can be attributed to various challenges including: lengthy procurement processes; weak implementation procedures; delays in getting the No Objections; conditions precedent to credit effectiveness; poor project designs; inadequate provision of counterpart funds; and funds flow challenges among others.

In order to address some of these challenges, the National Treasury & Planning has been issuing circulars and guidelines as well as established the Public Investment Management Unit to streamline the use of government resources on programmes and projects at the National and County Governments levels.

It is my sincere hope that this Handbook is an important reference document to all stakeholders on the programmes and projects that are being financed through external resources in the FY 2020/2021.

**HON (AMB.) UKUR YATANI, EGH**  
**CABINET SECRETARY/NATIONAL TREASURY AND PLANNING**

## **ACKNOWLEDGEMENT**

This External Resources Estimates Handbook provides details of all the programmes and projects funded by Development Partners captured in the Government of Kenya's Development Budget for the Financial Year 2020/2021. In addition, the handbook will present the trend of the disbursements over the last five years from FY 2015/2016 to FY 2019/2020. The publication will be instrumental to Policy makers, Implementing Ministries, Departments, Counties and Agencies, Development Partners, Academia, researchers and the public.

I wish to thank our Development Partners for the cordial relationship, financial support and technical assistance for the implementation of the capital programmes and projects.

I also recognize the support provided from time to time by MDCA's towards project preparation, budget implementation of the programmes and projects.

Finally, I acknowledge and thank the staff of the National Treasury and in a special way the Resource Mobilization Department for taking a leading role in the development of the 2020/2021 External Resources Estimates Handbook.

I am confident that this handbook provides the necessary information to help track programmes and projects that are expected to contribute to a better Kenya.

**JULIUS MUIA, PhD, CBS**  
**PRINCIPAL SECRETARY/NATIONAL TREASURY**

## TABLE OF CONTENTS

FOREWORD .....	iii
ACKNOWLEDGEMENT .....	iv
LIST OF ACRONYMS .....	viii
1.0 Introduction.....	xiii
2.0 Details of Programmes and Projects Funded Through External Resources .....	xiv
2.1 Summary of Development Estimates During the Financial Year 2020/2021.....	xiv
2.2 External Funding by Donor Type and Mode of Financing.....	1
2.3 Summary of External Financing by Vote .....	6
2.4 Summary of External Resources for the Financial Year 2020/2021 .....	14
2.5 Details of External Funding for Projects Listed by Vote.....	16
2.6 Summary of External Funding by MTEF Sector.....	49
2.7 Details of External Funding for Projects .....	55
2.8 Trend in Donor Commitments Versus Disbursement.....	90
2.9 Bilateral Donor Revised Estimates versus Disbursement as at 30 <sup>th</sup> June, 2020 .....	92
2.10 Summary of Grants and Loans Disbursement Status – Cumulative FY 2019/2020.....	95
ANNEX I: RESOURCE MOBILIZATION DEPARTMENT TECHNICAL TEAM .....	96
ANNEX II LIST OF MTEF SECTORS AND MINISTRIES .....	97

## List of Tables

Table I: Summary of Development Expenditure and Source of Finance 2020/2021 .....	1
Table II: Summary of External Funding-2020/2021 Budget (By Donor).....	1
Table III: Summary of External Financing by Vote .....	8
Table V: Details of External Funding for Projects .....	16
Table VI: Summary of External Funding by MTEF Sector 2020/2021 .....	50
Table VII: Details of External Funding for Projects-Financial Year 2020/2021.....	55
Table VIII: Summary of Grants and Loans Disbursement Status – Cumulative FY 2019/2020 .....	95

## List of Figures

Figure I: Loans Versus Grants Commitments - FY 2020/2021 .....	3
Figure II: External Funding Estimates by Bilateral and Multilateral Partners - FY 2020/2021 .....	3
Figure III: Mode of Financing- Revenue versus Appropriations in Aid (A.I.A) - FY 2020/2021.....	4
Figure IV: External Resource Contributions from Bilateral Partners - FY 2020/2021 .....	5
Figure V: External Resource Contribution from Multilateral Partners - FY 2020/2021 .....	6
Figure VI: Composition of external financing 2014 – 2019 .....	91
Figure VII: External Financing Estimates and Disbursements 2015 - 2019.....	91

## LIST OF ACRONYMS

ACBF	-	African Capacity Building Foundation
ADFD	-	Abu Dhabi Fund for Development
AfDB	-	African Development Bank
ADF	-	African Development Fund
AFD-FRANCE	-	Agence Francaise de Development
OAG&DJ	-	Office of the Attorney General and Department of Justice
AGD	-	Accountant General Department
AGRA		Alliance for a Green Revolution in Africa
AIA	-	Appropriation in Aid
ARUD	-	Agricultural and Rural Development
ASDSP	-	Agricultural Sector Development Support Programme
BADEA	-	Arab Bank for Economic Development in Africa
BCM (USA)	-	Baylor College of Medicine (USA)
CAJ	-	Commission on Administrative Justice
CDC	-	Commonwealth Development Corporation Group
CDTF	-	Community Development Trust Fund
CF	-	Clinton Foundation
CIC	-	Commission for the Implementation of the Constitution
CIDA	-	Canadian International Development Agency
CoB	-	Controller of Budget
COMESA	-	Common Market for Eastern and Southern Africa
CRA	-	The Commission on Revenue Allocation
DANIDA	-	Danish International Development Agency
DfID-UK	-	Department for International Development - United Kingdom
DPM	-	Directorate of Personnel Management
DPP	-	Directorate of Public Prosecutions
EAAPP	-	East African Agriculture Productivity Project
EACC	-	Ethics and Anti-Corruption Commission
ECA	-	Economic Commission of Africa
EDF/EEC	-	European Development Fund/European Economic Commission
EIB	-	European Investment Bank



EMACS	-	Enterprise Messaging and Collaboration System
e-ProMIS	-	Electronic Projects Monitoring Information System
RMD	-	Resource Mobilization Department
FAO	-	Food and Agricultural Organization
FY	-	Financial Year
GAVI	-	Global Alliance Vaccine Initiative
GECA		General Economic and Commercial Affairs
GETF	-	Global Environmental Trust Fund (GETF)
GF	-	Global Fund
GIZ-GERMANY	-	German Technical Cooperation (GIZ - GER)
GJLOS	-	Government, Justice, Law and Order Sector
GoK	-	Government of Kenya
IBRD	-	International Bank for Reconstruction and Development
ICF	-	Investment Climate Facility
ICT	-	Information, Communication and Technology
IDA	-	International Development Association
IDRC	-	International Development Research Center
IEBC	-	Independent Electoral and Boundaries Commission
IFAD	-	International Fund for Agricultural Development
IF-PPP	-	Infrastructure Finance and Public Private Partnership Project
IGAD	-	Inter-Governmental Authority on Development
ILO	-	International Labour Organization
IMF	-	International Monetary Fund
IPOA	-	Independent Police Oversight Authority
IRAPP	-	IGAD Regional HIV/AIDS Partnership Programme
ISBANK	-	Islamic Development Bank
JSC	-	Judicial Service Commission
JUDIC	-	The Judiciary
KAA	-	Kenya Airports Authority
KAPAP	-	Kenya Agricultural Productivity and Agribusiness
KAPSLM	-	Kenya Agricultural Productivity and Sustainable land Management
KCAA	-	Kenya Civil Aviation Authority

KCDP	-	Kenya Coastal Development Project
KEMSA	-	Kenya Medical Supplies Agency
KeNAO	-	Kenya National Audit office
KENTRADE	-	Kenya Trade Network Agency
KERP	-	Kenya External Resource Policy
KETRACO	-	Kenya Electricity Transmission Company Limited
KFW-GERMANY	-	German Development Bank (KFW-GER)
KHSSP	-	Kenya Health Sector Support project
KNBS	-	Kenya National Bureau of Statistics
KNCHR		Kenya National Commission on Human Rights
KRA	-	Kenya Revenue Authority
KFAED	-	Kuwait Fund for Arab Economic Development
LUX	-	Luxembourg
LVEMP	-	Lake Victoria Environment Management Project
MCDA		Ministries, Counties, Departments and Agencies
MED	-	Monitoring and Evaluation Directorate
MFA	-	Ministry of Foreign Affairs
ML&PP	-	Ministry of Land and Physical Planning
MOD	-	Ministry of Defense
MOH	-	Ministry of Health
MOT	-	Ministry of Tourism
MTEF	-	Medium Term Expenditure Framework
NA	-	National Assembly
NACCS	-	National Aids Control Council Services
NCAPD	-	National Council Agency for Population Development
NDF	-	Nordic Development Fund
NG&EC	-	National Gender and Equality Commission
NIS	-	National Intelligence Service
NLC	-	National Land Commission
NORAD	-	Norway Agency for Development
NPSC	-	National Police Service Commission
NSIS	-	National Security Intelligence Service

NUTRIP	-	National Urban Transport Improvement project
NWSEPIP	-	Nairobi Water and Sewerage
ODA	-	Official Development Assistance
ODPP	-	Office of the Director of Public Prosecutions
OPEC	-	Organization of Petroleum Exporting Countries
PAIR	-	Public Administration and International Relations
PFM	-	Public Finance Management
PSC	-	Parliamentary Service Commission
PPF	-	Project Preparation Fund
PSC	-	Public Service Commission
RH	-	Rural Health
RMD	-	Resource Mobilization Department
ROCKF FDN	-	Rockefeller Foundation
RPD	-	Rural planning Department
RPP	-	Registrar of Political Parties
SFD	-	Saudi Fund for Development
SD	-	State Department
SH	-	State House
SLO & DJ	-	State Law Office and Department of Justice
SHoMAP	-	Small Holders of Horticulture Marketing Programme
SIDA	-	Swedish International Development Agency
SOF	-	Source of Funds
SRC	-	Salaries and Remuneration Commission
TCIP	-	Transparency Communication and Infrastructure Project
TIVET	-	Technical, Industrial, Vocational and Entrepreneurship Training
TNT	-	The National Treasury
TSC	-	Teachers Service Commission
UAE	-	United Arab Emirates
UNDP	-	United Nations Development Programme
UNEP	-	United Nations Environmental Programme
UNESCO	-	United Nations Educational, Scientific and Cultural Organization

UNFPA	-	United Nations Fund for Population Activities
UNICEF	-	United Nations International Children Education Fund
UNIDO	-	United Nations Industrial Development Organization
USAID	-	United States Agency for International Development
WFP	-	World Food Programme
WPA	-	Witness Protection Agency
WSB	-	Water Services Board
WSTF	-	Water Sector Trust Fund

## 1.0 Introduction

The National Treasury and Planning through Public Debt Management office (PDMO) is responsible for, among others, mobilizing domestic and external resources for financing National and County budgetary requirements; Undertaking bilateral and multilateral negotiations relating to grants and loans and ensuring projects supported by Development Partners and their funding are adequately captured and provided for in the budget.

The RMD prepares External Resources Estimates Handbook on sources of funds on various projects as captured in the Electronic Projects Monitoring Information System (e-ProMIS). The handbook acts as a tool for sharing information on project funding with users as well as for policy making. The preparation of the Handbook is in line with the Medium - Term Expenditure Framework (MTEF) as well as Budget Policy Statement (BPS) which outlines key priority areas under the government plan as prioritized in the Third Medium Term Plan of the Vision 2030.

This financial year, the total ODA received from the bi-laterals totaled to Kshs. 113.04 billion while multilaterals contributed Kshs. 170.04 billion. The total loans and grants for the FY 2020/2021 amounted to Kshs. 283.08 billion out of which Kshs. 250.34 billion were loans and Kshs. 32.74 billion were grants.

The objective of the Handbook is to provide detailed information to MCDAs, Development Partners and project beneficiaries on externally funded programmes and projects for the Financial Year.

The publication provides budget summary for programmes and projects financed through External Resources to finance and support development agenda of the Government of Kenya (GOK). It presents the details of the on-budget of externally funded projects and programs as captured in Development Budget Estimates for the FY 2020/2021 and is consistent with the Government's 2020 BPS.

The Handbook therefore summarizes funding information to MCDAs involved in implementation of externally funded programmes and projects thus enhancing and promoting transparency and accountability on use of public resources as provided for in the Constitution and the PFM Act. Further, the publication acts as a reporting tool for development programmes and projects financed through external resources at both levels of Government during the Financial Years.

It is organized in two Chapters; Chapter I - Introduction and Chapter II provides the details of Programmes and Projects funded through external resources.

## **2.0 Details of Programmes and Projects Funded Through External Resources**

This Chapter summarizes funding information to MDCAs involved in implementation and monitoring of externally funded projects and programmes. The Chapter is organized in tables which include: Table I - Summary of development expenditure and source of finance FY 2020/2021; Table II - Summary of External Funding By Donor Printed Estimates 2020/2021 Budget; Table III - Summary of external funding By Vote 2020/2021 budget; Table IV - Summary of external resources for the FY 2020/2021; Table V - Details of external funding for projects listed by vote for FY 2020/2021; Table VI – Summary of external funding by MTEF Sector for FY 2020/2021; Table VII – Details of external funding for projects FY 2020/2021; Table VIII - Trend in donor commitments versus disbursement FY 2020/2021; Table IX – Details of Revised Estimates versus Disbursements for the previous year 2019/2020; and Table X - Summary of grants and loans disbursement status – cumulative for the FY 2020/2021.

### **2.1 Summary of Development Estimates During the Financial Year 2020/2021**

The table below illustrates development expenditure for the Government of the Republic of Kenya. The table gives the gross development expenditure estimates from both internal and external sources, the Appropriations in Aid (AIA) on its composition in form of Grants, Loans and Local sources as well as External Revenue in form of Grants and Loans for each State Department (by vote).

In the Financial Year 2020/2021, the development gross estimates from domestic and external sources is Kshs 633,308,563,243. The Net Approved estimates (inclusive of Supplementary Budgets) for FY 2019/2020 is Kshs 465,816,807,497 against the Net estimates for FY 2020/2021 of Kshs 387,929,314,017. The total Grants amounting to Kshs 32,739,112,645 will be disbursed through AIA of Kshs 19,958,034,468 and Revenue of Kshs 12,781,078,177. The total loan amounting to Kshs 250,339,327,264 will be disbursed through AIA of Ksh 169,018,064,758 and Revenue of Kshs 81,321,262,506.

**Table I: Summary of Development Expenditure and Source of Finance 2020/2021**

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2020/2021		External Revenue 2020/2021	
	2019/2020	2020/2021	2020/2021	2020/2021	Grants	Loans	Grants	Loans
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 Executive Office of the President	3,527,029,406	11,473,321,015	6,512,150,000	4,961,171,015	-	-	91,434,280	-
1021 State Department for Interior and Citizen Services	8,664,643,485	6,925,000,000	51,000,000	6,874,000,000	51,000,000	-	26,000,000	-
1023 State Department for Correctional Services	78,096,805	784,100,000	-	784,100,000	-	-	-	-
1024 State Department for Immigration and Citizen Services	651,200,000	-	-	-	-	-	-	-
1032 State Department for Devolution	2,819,898,583	4,734,685,699	370,725,939	4,363,959,760	370,725,939	-	123,959,760	-
1035 State Department for Development of the ASAL	5,668,578,492	8,824,290,786	122,000,000	8,702,290,786	122,000,000	-	528,790,786	3,575,500,000
1041 Ministry of Defence	3,000,000,000	9,208,594,305	6,208,594,305	3,000,000,000	-	6,208,594,305	-	-
1052 Ministry of Foreign Affairs	1,150,600,000	1,201,400,000	-	1,201,400,000	-	-	-	-
1064 State Department for Vocational and Technical Training	4,446,445,641	6,268,000,000	2,800,000,000	3,468,000,000	-	2,800,000,000	-	700,000,000
1065 State Department for University Education	6,208,165,428	5,375,600,000	774,000,000	4,601,600,000	24,000,000	750,000,000	12,600,000	450,000,000
1066 State Department for Early Learning & Basic Education	4,425,686,212	11,690,000,000	300,000,000	11,390,000,000	-	300,000,000	1,233,000,000	4,000,000,000
1071 The National Treasury	16,257,769,183	42,779,129,907	11,695,401,149	31,083,728,758	11,695,401,149	-	717,247,041	5,892,291,717
1072 State Department for Planning	43,505,473,358	42,453,435,816	50,615,400	42,402,820,416	50,615,400	-	257,690,416	-
1081 Ministry of Health	38,352,483,761	47,251,983,849	3,660,325,655	43,591,658,194	159,620,000	3,500,705,655	4,156,045,554	4,422,112,640
1091 State Department for Infrastructure	123,143,808,591	124,590,286,715	62,988,822,715	61,601,464,000	2,239,900,000	46,322,922,715	200,000,000	5,592,648,000
1092 State Department for Transport	26,065,803,944	38,366,800,000	27,094,000,000	11,272,800,000	-	16,278,000,000	-	225,000,000

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2020/2021		External Revenue 2020/2021	
	2019/2020	2020/2021	2020/2021	2020/2021	Grants	Loans	Grants	Loans
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093 State Department for Shipping and Maritime	2,000,000	850,000,000	845,000,000	5,000,000	-	335,000,000	-	5,000,000
1094 State Department for Housing & Urban Development	22,515,393,736	15,998,721,087	1,055,000,000	14,943,721,087	-	-	-	7,516,000,000
1095 State Department for Public Works	1,217,651,955	1,184,973,000	168,000,000	1,016,973,000	-	-	-	-
1107 Ministry of Water and Sanitation	33,864,617,942	-	-	-	-	-	-	-
1108 Ministry of Environment and Forestry	3,515,190,900	5,995,090,900	2,155,500,000	3,839,590,900	1,894,000,000	261,500,000	801,090,900	394,500,000
1109 Ministry of Water & Sanitation and Irrigation	-	70,982,834,883	34,722,328,086	36,260,506,797	1,680,000,000	33,042,328,086	1,289,000,000	8,406,506,797
1112 Ministry of Lands and Physical Planning	4,514,970,000	2,799,000,000	-	2,799,000,000	-	-	-	-
1122 State Department for Information Communication Technology & Innovation	6,959,890,760	18,504,202,512	14,133,000,000	4,371,202,512	-	14,133,000,000	-	400,000,000
1123 State Department for Broadcasting & Telecommunications	531,143,905	698,000,000	-	698,000,000	-	-	-	-
1132 State Department for Sports	450,000,000	14,155,570,000	14,000,000,000	155,570,000	-	-	-	-
1134 State Department for Culture and Heritage	503,202,891	43,100,000	-	43,100,000	-	-	-	-
1152 Ministry of Energy	19,587,154,344	66,581,141,377	45,125,464,055	21,455,677,322	9,700,000	38,043,764,055	611,967,322	9,723,000,000
1162 State Department for Livestock.	3,645,794,610	3,362,828,667	641,400,000	2,721,428,667	-	641,400,000	-	665,600,000
1165 State Department for Crop Development	19,974,385,386	-	-	-	-	-	-	-
1166 State Department for Fisheries, Aquaculture & the Blue Economy	2,959,036,813	4,964,000,000	350,000,000	4,614,000,000	-	350,000,000	-	1,990,000,000



Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2020/2021		External Revenue 2020/2021	
	2019/2020	2020/2021	2020/2021	2020/2021	Grants	Loans	Grants	Loans
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1167 State Department for Irrigation	6,052,050,000	-	-	-	-	-	-	-
1168 State Department for Agricultural Research	594,699,600	-	-	-	-	-	-	-
1169 State Department for Crop Development & Agricultural Research	-	31,009,977,392	4,426,011,922	26,583,965,470	1,140,161,980	3,285,849,942	2,446,352,118	17,619,213,352
1173 State Department for Cooperatives	4,572,500,000	825,220,000	-	825,220,000	-	-	-	-
1174 State Department for Trade and Enterprise Development	1,120,000,000	1,095,593,397	-	1,095,593,397	-	-	-	715,000,000
1175 State Department for Industrialization	7,165,966,089	5,268,141,936	1,515,000,000	3,753,141,936	-	1,515,000,000	-	1,375,000,000
1184 State Department for Labour	1,441,660,000	2,444,400,000	-	2,444,400,000	-	-	-	2,221,000,000
1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	13,682,740,000	2,548,230,000	362,100,000	2,186,130,000	362,100,000	-	70,900,000	1,389,500,000
1192 State Department for Mining	332,521,918	312,000,000	-	312,000,000	-	-	-	-
1193 State Department for Petroleum	753,849,800	3,644,000,000	2,944,000,000	700,000,000	100,000,000	1,000,000,000	100,000,000	300,000,000
1202 State Department for Tourism	611,000,000	4,310,800,000	-	4,310,800,000	-	-	-	-
1203 State Department for Wildlife	1,201,478,189	693,810,000	58,810,000	635,000,000	58,810,000	-	20,000,000	-
1212 State Department for Gender	2,785,000,000	2,374,000,000	-	2,374,000,000	-	-	12,000,000	-
1213 State Department for Public Service	797,810,000	1,254,060,000	-	1,254,060,000	-	-	-	-
1214 State Department for Youth Affairs	7,953,550,000	2,352,490,000	-	2,352,490,000	-	-	7,000,000	2,237,000,000
1222 State Department for Regional and Northern Corridor Development	3,489,750,000	1,087,450,000	250,000,000	837,450,000	-	250,000,000	-	-

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2020/2021		External Revenue 2020/2021	
	2019/2020	2020/2021	2020/2021	2020/2021	Grants	Loans	Grants	Loans
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1252 State Law Office and Department of Justice	172,000,000	185,000,000	-	185,000,000	-	-	67,000,000	-
1261 The Judiciary	2,066,400,000	2,701,000,000	-	2,701,000,000	-	-	-	906,390,000
1271 Ethics and Anti-Corruption Commission	-	40,800,000	-	40,800,000	-	-	-	-
1291 Office of the Director of Public Prosecutions	14,000,000	129,000,000	-	129,000,000	-	-	4,000,000	-
2031 Independent Electoral and Boundaries Commission	-	150,000,000	-	150,000,000	-	-	-	-
2041 Parliamentary Service Commission	513,333,525	-	-	-	-	-	-	-
2043 Parliamentary Joint Services	1,722,216,475	2,065,550,000	-	2,065,550,000	-	-	-	-
2071 Public Service Commission	22,480,000	19,280,000	-	19,280,000	-	-	-	-
2091 Teachers Service Commission	400,000,000	600,000,000	-	600,000,000	-	-	-	600,000,000
2111 Auditor General	142,876,470	146,670,000	-	146,670,000	-	-	-	-
2141 National Gender and Equality Commission	2,809,300	5,000,000	-	5,000,000	-	-	5,000,000	-
<b>TOTAL</b>	<b>465,816,807,497</b>	<b>633,308,563,243</b>	<b>245,379,249,226</b>	<b>387,929,314,017</b>	<b>19,958,034,468</b>	<b>169,018,064,758</b>	<b>12,781,078,177</b>	<b>81,321,262,506</b>

## **2.2 External Funding by Donor Type and Mode of Financing**

This section presents the external funding estimates by donor for the Financial Year 2020/2021. A summary of the estimates is listed by Bilateral and Multilateral development partners (18 Bilateral partners and 16 multilateral partners) and their respective commitments (Table II).

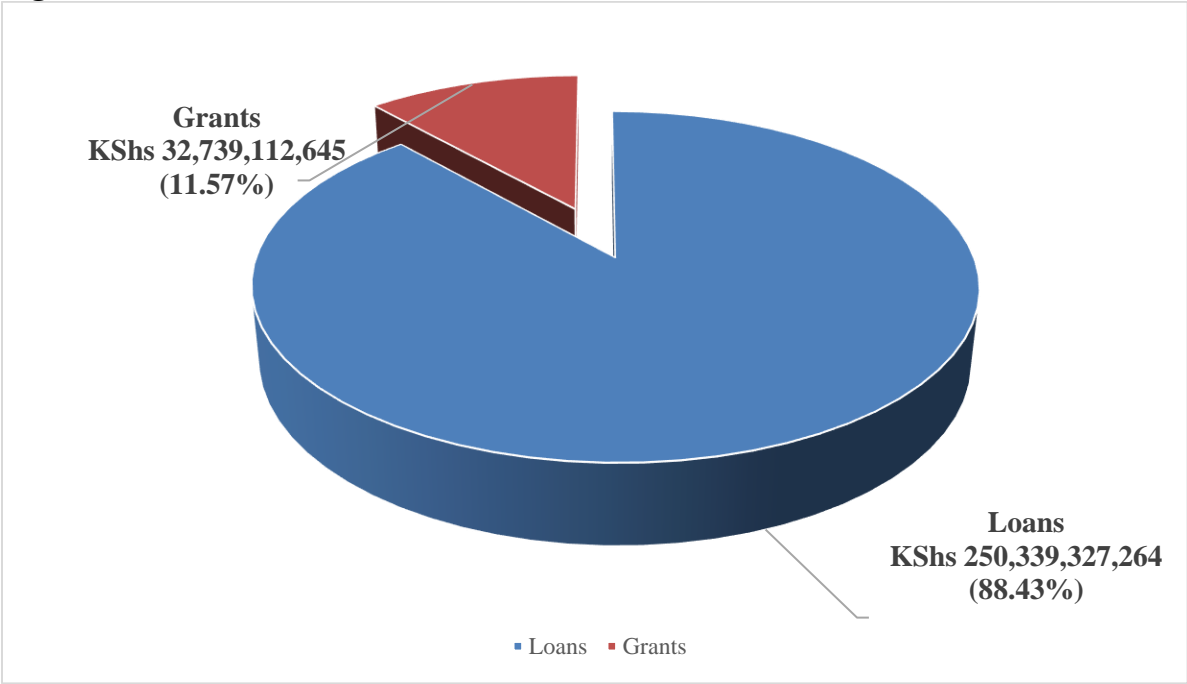
**Table II: Summary of External Funding-2020/2021 Budget (By Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans (Kshs.)	Grants (Kshs.)	Loans (Kshs.)	Grants (Kshs.)	Kshs.	Kshs.	Kshs.
<b>Bilateral</b>							
001000 Government of Denmark	-	42,000,000	-	1,443,000,000	-	1,485,000,000	1,485,000,000
003000 Government of Netherlands	310,619,600	-	-	50,000,000	310,619,600	50,000,000	360,619,600
004000 Government of Sweden	-	-	-	859,200,000	-	859,200,000	859,200,000
006000 Government of Finland	-	-	-	310,000,000	-	310,000,000	310,000,000
007000 Government of Belgium	3,499,000,000	-	-	-	3,499,000,000	-	3,499,000,000
011000 Government of Italy	12,797,974,705	-	-	-	12,797,974,705	-	12,797,974,705
012000 Government of Spain	3,135,430,462	-	-	-	3,135,430,462	-	3,135,430,462
014000 Government of Germany	6,077,492,253	650,000,000	1,288,000,000	962,000,000	7,365,492,253	1,612,000,000	8,977,492,253
016000 Government of France	5,218,729,966	544,700,000	4,454,506,797	38,000,000	9,673,236,763	582,700,000	10,255,936,763
018000 Kuwait Fund for Arab Development	1,247,598,120	-	-	-	1,247,598,120	-	1,247,598,120
019000 Saudi Fund for Development	969,221,735	200,000,000	-	-	969,221,735	200,000,000	1,169,221,735
020000 Abhu Dhabi Fund	550,000,000	-	-	-	550,000,000	-	550,000,000
021000 Government of Japan	24,837,559,158	1,029,000,000	50,000,000	158,000,000	24,887,559,158	1,187,000,000	26,074,559,158
023000 Government of India	2,489,204,897	-	-	-	2,489,204,897	-	2,489,204,897
024000 Government of South Korea	750,000,000	400,000,000	-	-	750,000,000	400,000,000	1,150,000,000
025000 Government of China	38,080,000,000	-	-	-	38,080,000,000	-	38,080,000,000
040000 United Kingdom	-	500,000,000	-	-	-	500,000,000	500,000,000
043 Government of Poland	100,000,000	-	-	-	100,000,000	-	100,000,000
<b>Total Bilateral</b>	<b>100,062,830,896</b>	<b>3,365,700,000</b>	<b>5,792,506,797</b>	<b>3,820,200,000</b>	<b>105,855,337,693</b>	<b>7,185,900,000</b>	<b>113,041,237,693</b>

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans (Kshs.)	Grants (Kshs.)	Loans (Kshs.)	Grants (Kshs.)	Kshs.	Kshs.	Kshs.
<b>Multilateral</b>							
501000 World Bank	26,363,780,000	671,720,000	67,551,040,795	3,231,316,545	93,914,820,795	3,903,036,545	97,817,857,340
503000 Global Fund	-	11,676,701,149	-	2,582,976,050	-	14,259,677,199	14,259,677,199
505000 European Development Fund	-	2,574,625,939	-	1,356,227,082	-	3,930,853,021	3,930,853,021
506000 European Investment Bank	-	-	3,500,000,000	-	3,500,000,000	-	3,500,000,000
510000 African Development Fund	37,441,349,942	835,161,980	1,354,714,914	198,852,118	38,796,064,856	1,034,014,098	39,830,078,954
512000 Arab Bank for Economic Development in Africa	2,116,103,920	-	-	-	2,116,103,920	-	2,116,103,920
513000 Organization of Petroleum Exporting Countries	1,691,000,000	-	-	-	1,691,000,000	-	1,691,000,000
517000 United Nations Development Programme	-	270,810,000	-	117,000,000	-	387,810,000	387,810,000
519000 United Nations Fund for Population Activities	-	20,415,400	-	159,290,416	-	179,705,816	179,705,816
521000 United Nations Environmental Programme	-	-	-	66,090,900	-	66,090,900	66,090,900
522000 United Nations International Children Education Fund	-	-	-	13,434,280	-	13,434,280	13,434,280
523000 World Food Programme	-	-	-	55,690,786	-	55,690,786	55,690,786
526000 International Fund for Agricultural Development	1,343,000,000	500,000,000	3,123,000,000	1,117,000,000	4,466,000,000	1,617,000,000	6,083,000,000
527000 Nordic Development Fund	-	9,700,000	-	-	-	9,700,000	9,700,000
530000 United Nations Women	-	33,200,000	-	-	-	33,200,000	33,200,000
531000 Alliance For A Green Revolution In Africa	-	-	-	63,000,000	-	63,000,000	63,000,000
<b>Total Multilateral:</b>	<b>68,955,233,862</b>	<b>16,592,334,468</b>	<b>75,528,755,709</b>	<b>8,960,878,177</b>	<b>144,483,989,571</b>	<b>25,553,212,645</b>	<b>170,037,202,216</b>
<b>Grand Totals</b>	<b>169,018,064,758</b>	<b>19,958,034,468</b>	<b>81,321,262,506</b>	<b>12,781,078,177</b>	<b>250,339,327,264</b>	<b>32,739,112,645</b>	<b>283,078,439,909</b>

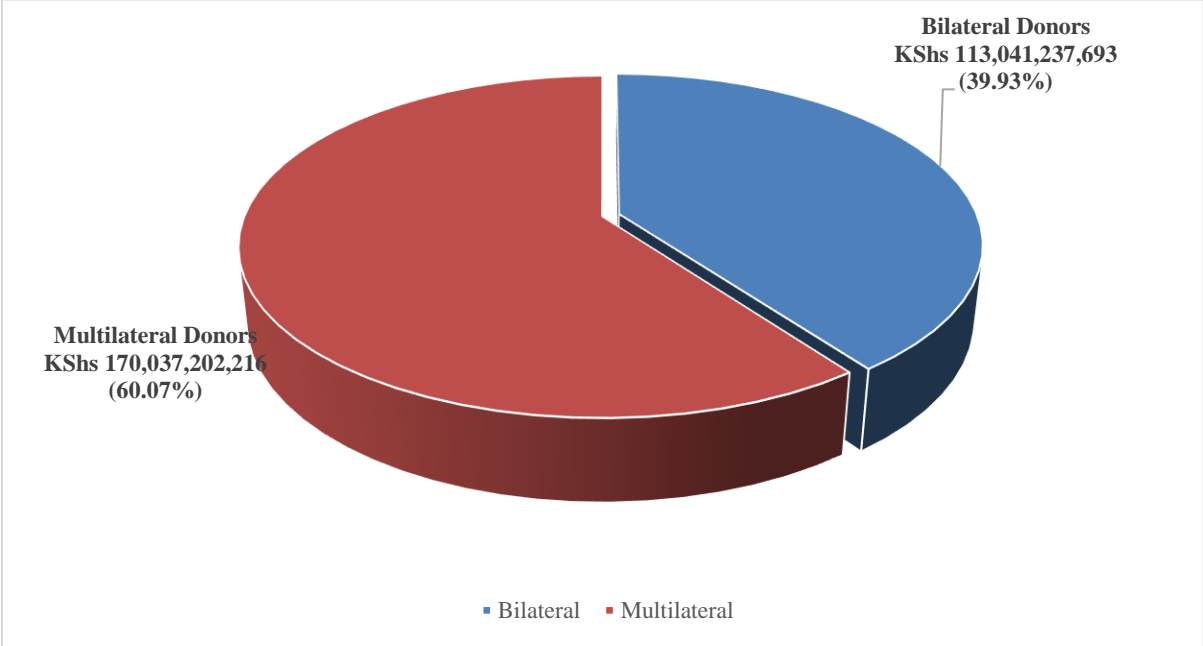
In the Financial Year 2020/2021, out the total external resource commitments of Kshs. 283.08 billion, loans amount to Kshs. 250.34 billion accounting for 88 percent while Grants amounts to Kshs. 32.74 billion accounting for 12 percent (Figure I).

**Figure I: Loans Versus Grants Commitments - FY 2020/2021**



Further analysis by donor type shows that a total allocation of Kshs. 113.04 billion comes from the Bilateral partners while Kshs. 170.04 billion from the Multilateral partners. This allocation pattern accounts for 40 percent and 60 percent of the total external funding from the Bilateral and multilateral partners respectively (Figure II).

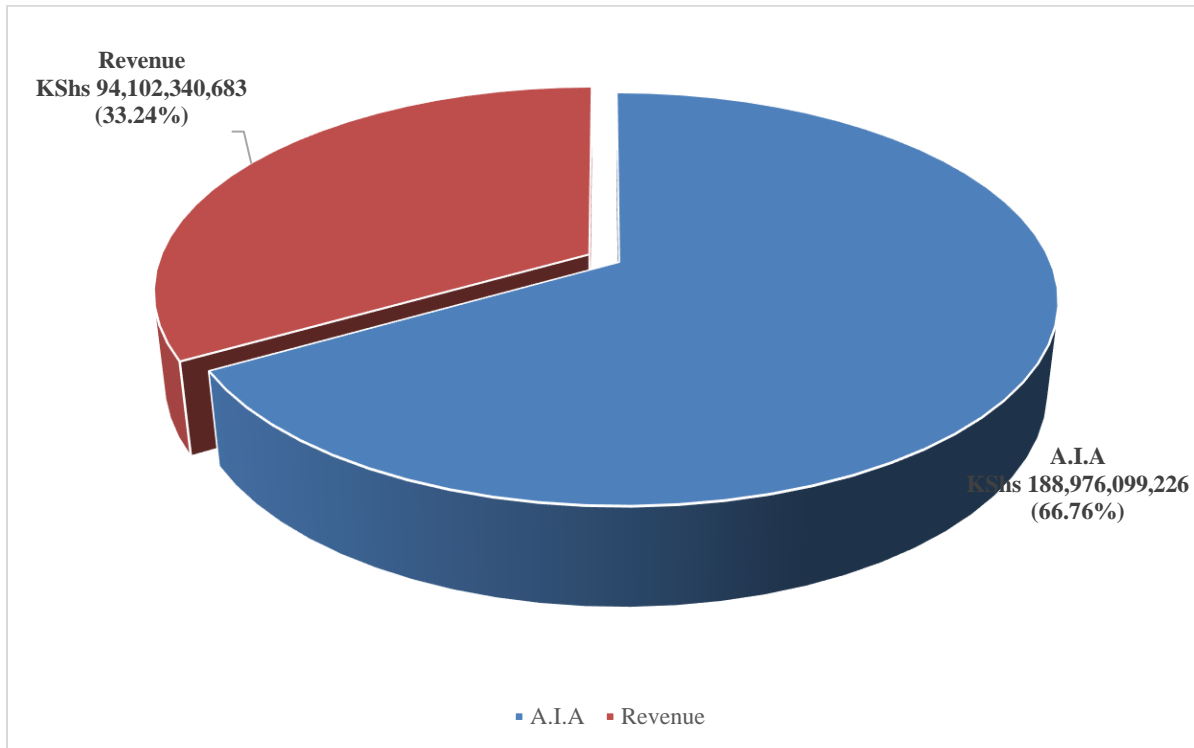
**Figure II: External Funding Estimates by Bilateral and Multilateral Partners - FY 2020/2021**



A further review of external funding shows that Kshs. 105,86 billion of the Bilateral funding comes from loans and Kshs. 7.19 billion comes from Grants. On the hand, for Multilateral funding, a total of Kshs. 144,48 billion comes from loans while Kshs. 25.55 billion comes from Grants.

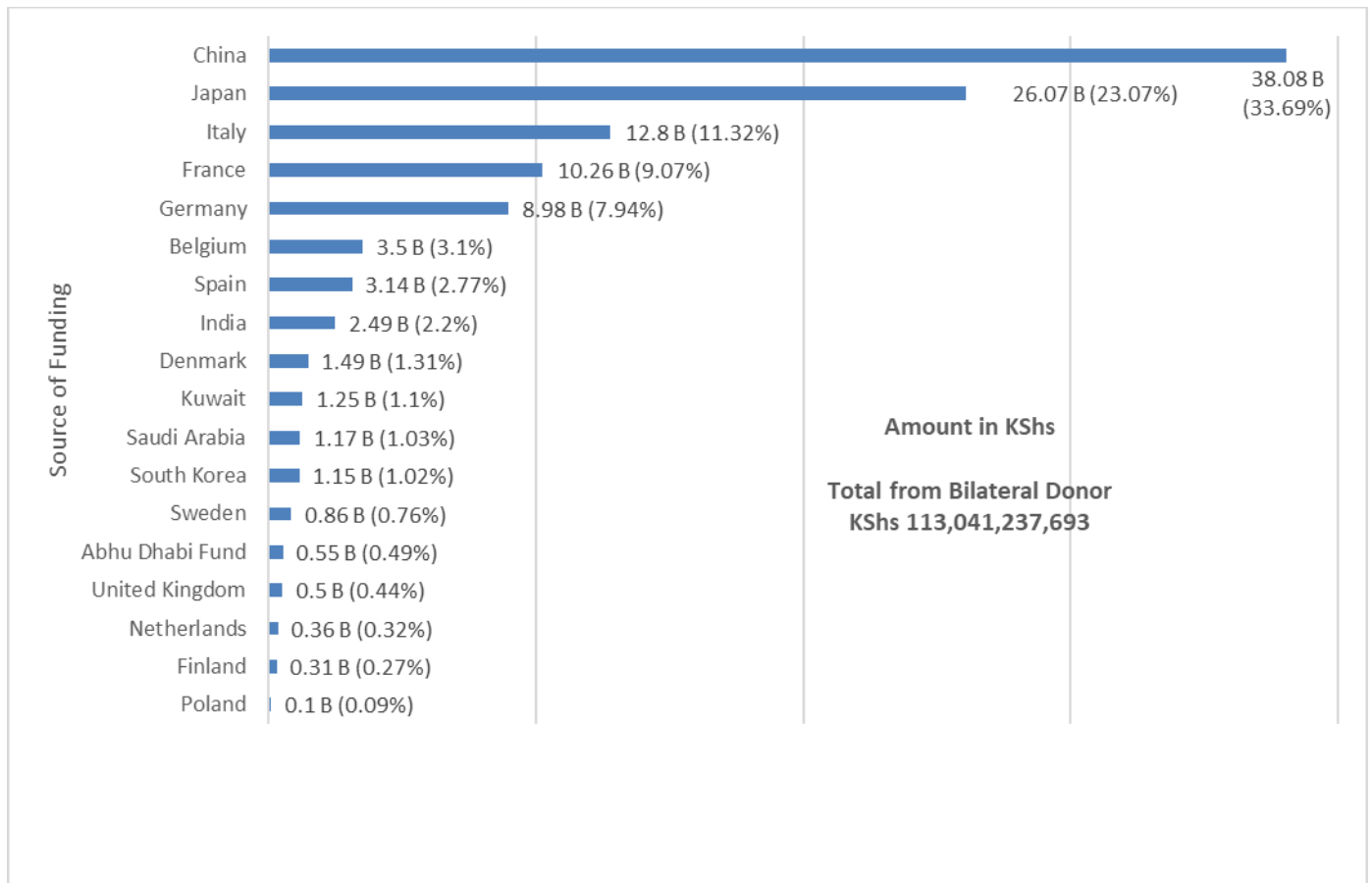
Turning to the mode of financing, the revenue mode totals Kshs. 94.1 billion accounting for 33 percent and the AIA mode totals Kshs. 188.98 billion accounting for 67 percent of all external funds (Figure III)

**Figure III: Mode of Financing- Revenue versus Appropriations in Aid (A.I.A) - FY 2020/2021**



A further analysis of external funding from the Bilateral sources shows that China is the leading development partner accounting for 33.69 percent, followed by Japan at 23.07 percent and Italy at 11.32 percent (Figure IV).

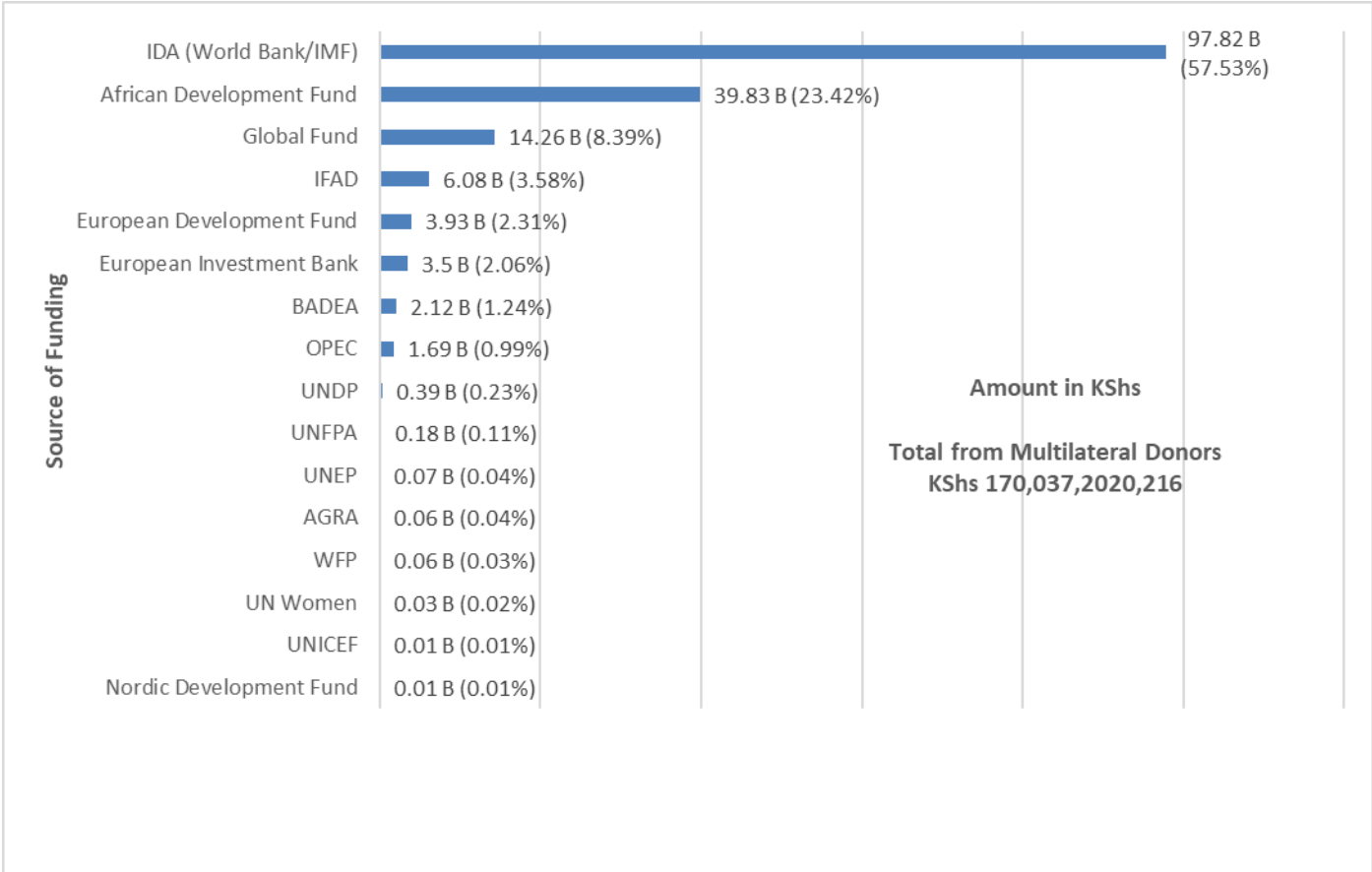
**Figure IV: External Resource Contributions from Bilateral Partners - FY 2020/2021**





Similarly, for the Multilateral sources, the World Bank is the leading multilateral institution at 57.53 percent, followed by ADB at 23.42 percent and Global Fund at 8.39 percent (Figure V).

**Figure V: External Resource Contribution from Multilateral Partners - FY 2020/2021**



**2.3 Summary of External Financing by Vote**

Table 3 presents the summary of the external funding by vote. In the year FY 2020/2021 the total external funding was Kshs. 283,078,439,909. This was a decline from a total of Kshs. 294,480, 376,204 in the previous financial year.

The state department for infrastructure received the highest percent of the total funding at 19.202% while the office of the director of public prosecutions received the least at 0.001%.

Figure VII shows total loans per vote. The total loans received is 250.34 B. The State Department for Infrastructure is allocated the highest percent of the total funding at 51.92B which translates to 20.74% while State Department for the Development for Regional and Northern Corridor is allocated 250M which translates to 0.10%.

Total grants per vote; the National treasury received the highest percent at 37.91% followed by the Ministry of Health as was the case in the previous financial year. The funds at the National Treasury mostly is received on behalf of other MDAs to cater for procurement. This also includes the Global fund grants.

State Department for Infrastructure absorbed the larger portion of the Loans element at 20.71% of the Kshs. 250,339,327,264 mobilized in the year.

Most MDAs maintained their total external funding in 2020 compared to the allocation in 2019.

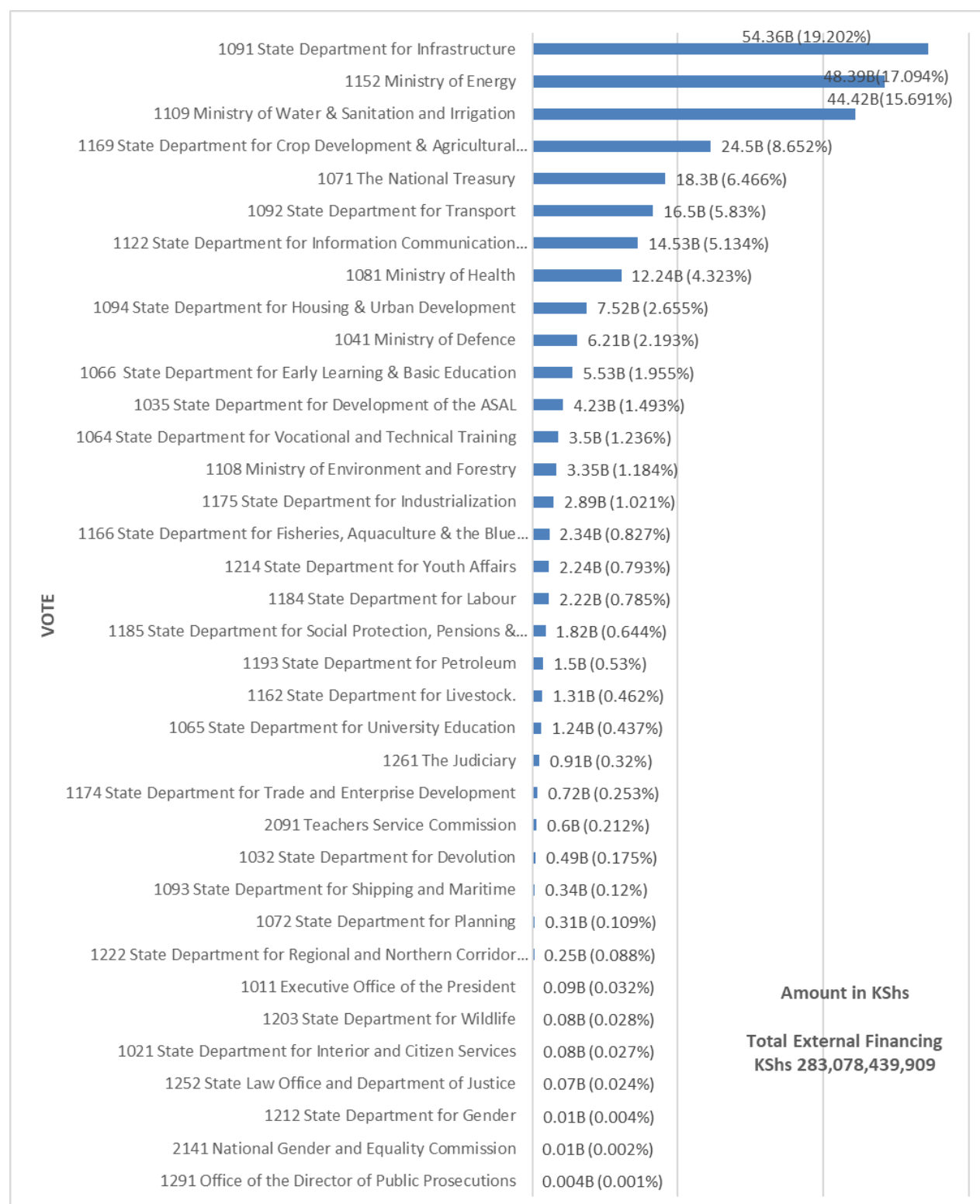
**Table III: Summary of External Financing by Vote**

Vote Title	External Appropriations in Aid 2020/2021		External Revenue 2020/2021		Total Loans	Total Grants	Grand Total
	Grants	Loans	Grants	Loans	2020/2021	2020/2021	2020/2021
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 Executive Office of the President	-	-	91,434,280	-	-	91,434,280	91,434,280
1021 State Department for Interior and Citizen Services	51,000,000	-	26,000,000	-	-	77,000,000	77,000,000
1032 State Department for Devolution	370,725,939	-	123,959,760	-	-	494,685,699	494,685,699
1035 State Department for Development of the ASAL	122,000,000	-	528,790,786	3,575,500,000	3,575,500,000	650,790,786	4,226,290,786
1041 Ministry of Defence	-	6,208,594,305	-	-	6,208,594,305	-	6,208,594,305
1064 State Department for Vocational and Technical Training	-	2,800,000,000	-	700,000,000	3,500,000,000	-	3,500,000,000
1065 State Department for University Education	24,000,000	750,000,000	12,600,000	450,000,000	1,200,000,000	36,600,000	1,236,600,000
1066 State Department for Early Learning & Basic Education	-	300,000,000	1,233,000,000	4,000,000,000	4,300,000,000	1,233,000,000	5,533,000,000
1071 The National Treasury	11,695,401,149	-	717,247,041	5,892,291,717	5,892,291,717	12,412,648,190	18,304,939,907
1072 State Department for Planning	50,615,400	-	257,690,416	-	-	308,305,816	308,305,816
1081 Ministry of Health	159,620,000	3,500,705,655	4,156,045,554	4,422,112,640	7,922,818,295	4,315,665,554	12,238,483,849
1091 State Department for Infrastructure	2,239,900,000	46,322,922,715	200,000,000	5,592,648,000	51,915,570,715	2,439,900,000	54,355,470,715
1092 State Department for Transport	-	16,278,000,000	-	225,000,000	16,503,000,000	-	16,503,000,000
1093 State Department for Shipping and Maritime	-	335,000,000	-	5,000,000	340,000,000	-	340,000,000
1094 State Department for Housing & Urban Development	-	-	-	7,516,000,000	7,516,000,000	-	7,516,000,000

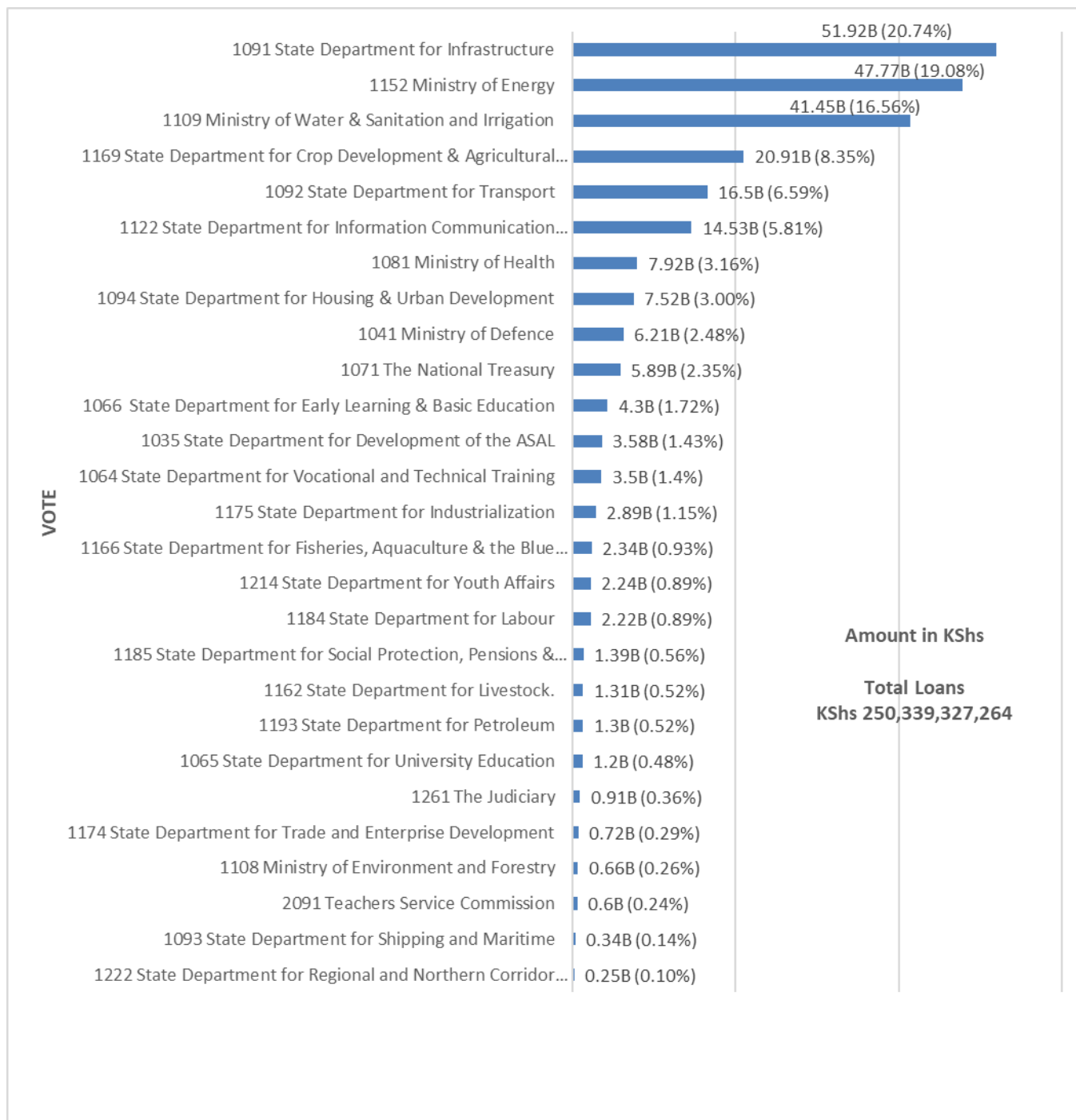
Vote Title	External Appropriations in Aid 2020/2021		External Revenue 2020/2021		Total Loans	Total Grants	Grand Total
	Grants	Loans	Grants	Loans	2020/2021	2020/2021	2020/2021
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095 State Department for Public Works	-	-	-	-	-	-	-
1108 Ministry of Environment and Forestry	1,894,000,000	261,500,000	801,090,900	394,500,000	656,000,000	2,695,090,900	3,351,090,900
1109 Ministry of Water & Sanitation and Irrigation	1,680,000,000	33,042,328,086	1,289,000,000	8,406,506,797	41,448,834,883	2,969,000,000	44,417,834,883
1122 State Department for Information Communication Technology & Innovation	-	14,133,000,000	-	400,000,000	14,533,000,000	-	14,533,000,000
1132 State Department for Sports	-	-	-	-	-	-	-
1152 Ministry of Energy	9,700,000	38,043,764,055	611,967,322	9,723,000,000	47,766,764,055	621,667,322	48,388,431,377
1162 State Department for Livestock.	-	641,400,000	-	665,600,000	1,307,000,000	-	1,307,000,000
1166 State Department for Fisheries, Aquaculture & the Blue Economy	-	350,000,000	-	1,990,000,000	2,340,000,000	-	2,340,000,000
1169 State Department for Crop Development & Agricultural Research	1,140,161,980	3,285,849,942	2,446,352,118	17,619,213,352	20,905,063,294	3,586,514,098	24,491,577,392
1174 State Department for Trade and Enterprise Development	-	-	-	715,000,000	715,000,000	-	715,000,000
1175 State Department for Industrialization	-	1,515,000,000	-	1,375,000,000	2,890,000,000	-	2,890,000,000
1184 State Department for Labour	-	-	-	2,221,000,000	2,221,000,000	-	2,221,000,000
1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	362,100,000	-	70,900,000	1,389,500,000	1,389,500,000	433,000,000	1,822,500,000
1193 State Department for Petroleum	100,000,000	1,000,000,000	100,000,000	300,000,000	1,300,000,000	200,000,000	1,500,000,000
1203 State Department for Wildlife	58,810,000	-	20,000,000	-	-	78,810,000	78,810,000
1212 State Department for Gender	-	-	12,000,000	-	-	12,000,000	12,000,000

Vote Title	External Appropriations in Aid 2020/2021		External Revenue 2020/2021		Total Loans	Total Grants	Grand Total
	Grants	Loans	Grants	Loans	2020/2021	2020/2021	2020/2021
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1214 State Department for Youth Affairs	-	-	7,000,000	2,237,000,000	2,237,000,000	7,000,000	2,244,000,000
1222 State Department for Regional and Northern Corridor Development	-	250,000,000	-	-	250,000,000	-	250,000,000
1252 State Law Office and Department of Justice	-	-	67,000,000	-	-	67,000,000	67,000,000
1261 The Judiciary	-	-	-	906,390,000	906,390,000	-	906,390,000
1291 Office of the Director of Public Prosecutions	-	-	4,000,000	-	-	4,000,000	4,000,000
2091 Teachers Service Commission	-	-	-	600,000,000	600,000,000	-	600,000,000
2141 National Gender and Equality Commission	-	-	5,000,000	-	-	5,000,000	5,000,000
<b>Total</b>	<b>19,958,034,468</b>	<b>169,018,064,758</b>	<b>12,781,078,177</b>	<b>81,321,262,506</b>	<b>250,339,327,264</b>	<b>32,739,112,645</b>	<b>283,078,439,909</b>

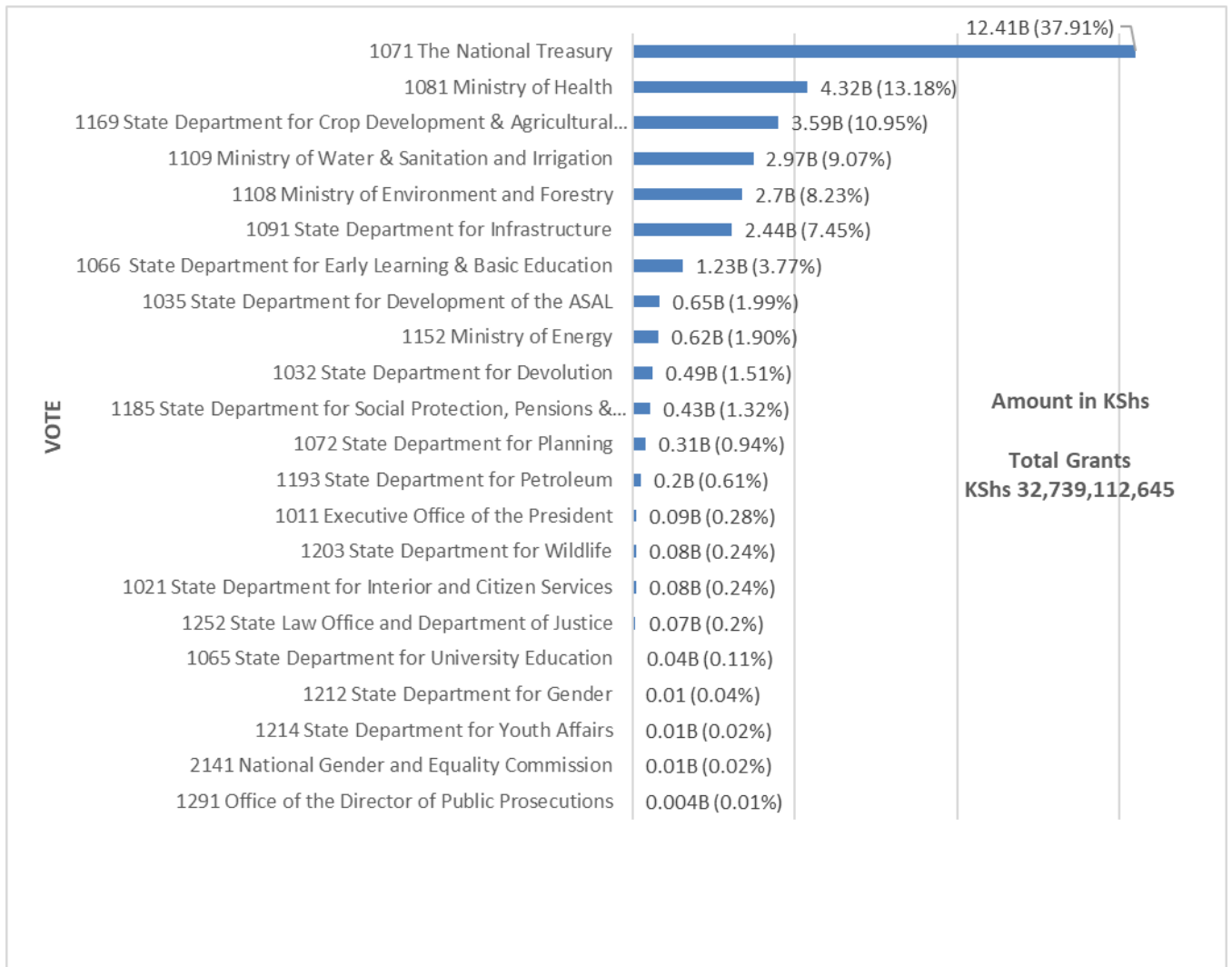
**Figure VI: Summary Total by Vote FY 2020/2021**



**Figure VII: LOANS PER VOTE**



**Figure VIII: GRANTS PER VOTE**





## 2.4 Summary of External Resources for the Financial Year 2020/2021

In the FY 2020/2021 the external resources for development allocation to the MDAs is Kshs. 283.078 billion which translates to 44.7 percent of the total gross estimates.

**Table IV : Summary of External Resources for the Financial Year 2020/2021**

Vote Title	Gross Estimates KShs.	External Resources KShs.	% of Gross Estimates KShs.
1011 Executive Office of the President	11,473,321,015	91,434,280	0.80
1021 State Department for Interior and Citizen Services	6,925,000,000	77,000,000	1.11
1023 State Department for Correctional Services	784,100,000	-	-
1032 State Department for Devolution	4,734,685,699	494,685,699	10.45
1035 State Department for Development of the ASAL	8,824,290,786	4,226,290,786	47.89
1041 Ministry of Defence	9,208,594,305	6,208,594,305	67.42
1052 Ministry of Foreign Affairs	1,201,400,000	-	-
1063 State Department for Basic Education	-	-	-
1064 State Department for Vocational and Technical Training	6,268,000,000	3,500,000,000	55.84
1065 State Department for University Education	5,375,600,000	1,236,600,000	23.00
1066 State Department for Early Learning & Basic Education	11,690,000,000	5,533,000,000	47.33
1071 The National Treasury	42,779,129,907	18,304,939,907	42.79
1072 State Department for Planning	42,453,435,816	308,305,816	0.73
1081 Ministry of Health	47,251,983,849	12,238,483,849	25.90
1091 State Department for Infrastructure	124,590,286,715	54,355,470,715	43.63
1092 State Department for Transport	38,366,800,000	16,503,000,000	43.01
1093 State Department for Shipping and Maritime	850,000,000	340,000,000	40.00
1094 State Department for Housing & Urban Development	15,998,721,087	7,516,000,000	46.98
1095 State Department for Public Works	1,184,973,000	-	-
1108 Ministry of Environment and Forestry	5,995,090,900	3,351,090,900	55.90
1109 Ministry of Water & Sanitation and Irrigation	70,982,834,883	44,417,834,883	62.58
1112 Ministry of Lands and Physical Planning	2,799,000,000	-	-
1121 Ministry of Information Communications and Technology	-	-	-

1122 State Department for Information Communication Technology & Innovation	18,504,202,512	14,533,000,000	78.54
1123 State Department for Broadcasting & Telecommunications	698,000,000	-	-
1132 State Department for Sports	14,155,570,000	-	-
1134 State Department for Culture and Heritage	43,100,000	-	-
1152 Ministry of Energy	66,581,141,377	48,388,431,377	72.68
1162 State Department for Livestock.	3,362,828,667	1,307,000,000	38.87
1166 State Department for Fisheries, Aquaculture & the Blue Economy	4,964,000,000	2,340,000,000	47.14
1169 State Department for Crop Development & Agricultural Research	31,009,977,392	24,491,577,392	78.98
1173 State Department for Cooperatives	825,220,000	-	-
1174 State Department for Trade and Enterprise Development	1,095,593,397	715,000,000	65.26
1175 State Department for Industrialization	5,268,141,936	2,890,000,000	54.86
1184 State Department for Labour	2,444,400,000	2,221,000,000	90.86
1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	2,548,230,000	1,822,500,000	71.52
1192 State Department for Mining	312,000,000	-	-
1193 State Department for Petroleum	3,644,000,000	1,500,000,000	41.16
1202 State Department for Tourism	4,310,800,000	-	-
1203 State Department for Wildlife	693,810,000	78,810,000	11.36
1212 State Department for Gender	2,374,000,000	12,000,000	0.51
1213 State Department for Public Service	1,254,060,000	-	-
1214 State Department for Youth Affairs	2,352,490,000	2,244,000,000	95.39
1222 State Department for Regional and Northern Corridor Development	1,087,450,000	250,000,000	22.99
1252 State Law Office and Department of Justice	185,000,000	67,000,000	36.22
1261 The Judiciary	2,701,000,000	906,390,000	33.56
1271 Ethics and Anti-Corruption Commission	40,800,000	-	-
1291 Office of the Director of Public Prosecutions	129,000,000	4,000,000	3.10
2031 Independent Electoral and Boundaries Commission	150,000,000	-	-
2043 Parliamentary Joint Services	2,065,550,000	-	-
2071 Public Service Commission	19,280,000	-	-
2091 Teachers Service Commission	600,000,000	600,000,000	100.00
2111 Auditor General	146,670,000	-	-
2141 National Gender and Equality Commission	5,000,000	5,000,000	100.00
	<b>633,308,563,243</b>	<b>283,078,439,909</b>	<b>44.7</b>

## 2.5 Details of External Funding for Projects Listed by Vote

The table V below provides details of external funding for projects listed by vote for the FY 2020/2021

**Table IV: Details of External Funding for Projects**

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
<b>1011 Executive Office of the President</b>						
<b>1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism.</b>	<b>Total Funding</b>	-	-	<b>86,000,000</b>	-	-
1011101601 Kenya - EU Partnership on National Strategy to Counter Terrorism	505072 Partnership for the Impl. of Natl. Strategy to Counter Violent Extremism	-	-	86,000,000	-	-
<b>1011102000 Support to the Presidential Policy &amp; Strategy Unit.</b>	<b>Total Funding</b>	-	-	<b>5,434,280</b>	-	-
1011102001 Support to the Presidential Policy & Strategy Unit	522125 Kenya Generation Unlimited Secretariat Support	-	-	5,434,280	-	-
<b>1021 State Department for Interior and Citizen Services</b>						
<b>1021106600 Support to the Office of the President &amp; President's Delivery Unit.</b>	<b>Total Funding</b>	-	<b>50,000,000</b>	<b>20,000,000</b>	-	-
1021106601 Support to the Office of the President & President's Delivery Unit	510074 Technical Assistance Fund For Middle Income Countries - (PDU)	-	50,000,000	20,000,000	-	-
<b>1021107200 Improvement of Civil Registration System.</b>	<b>Total Funding</b>	-	<b>1,000,000</b>	<b>6,000,000</b>	-	-
1021107201 Improvement of Civil Registration System	519028 Improvement of Civil Registration System	-	1,000,000	6,000,000	-	-
<b>1032 State Department for Devolution</b>						
<b>1032101100 Kenya Symbiocity Programme.</b>	<b>Total Funding</b>	-	-	<b>98,200,000</b>	-	-
1032101101 Kenya Symbiocity Programme - Headquarters	004018 Kenya Symbiocity Programme	-	-	98,200,000	-	-

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1032101800 IDEAS-Instrument for Devolution Advice and support .	<b>Total Funding</b>	-	370,725,939	25,759,760	-	-
1032101801 IDEAS-Instrument for Devolution Advice and support - HQ	505063 Instruments for Devolution Advice and Support (IDEAS)	-	370,725,939	25,759,760	-	-
<b>1035 State Department for Development of the ASAL</b>						
1035101200 Enhancing Community Resilience Against Drought (ECORAD II).	<b>Total Funding</b>	30,000,000	122,000,000	-	-	-
1035101201 Enhancing Community Resilience Against Drought (ECORAD II)	021116 Project on Enhancing Community Resilience Against Drought(II)-ECORAD(II)	30,000,000	122,000,000	-	-	-
1035101400 Kenya Social and Economic Inclusion Project.	<b>Total Funding</b>	-	-	194,100,000	-	75,500,000
1035101401 Kenya Social and Economic Inclusion Project	501143 Kenya Social and Economic Inclusion Project	-	-	194,100,000	-	75,500,000
1035101600 Ending Drought Emergencies: Support to Resilient Livelihood II.	<b>Total Funding</b>	90,000,000	-	279,000,000	-	-
1035101601 Ending Drought Emergencies: Support to Resilient Livelihood II	505073 Support to Resilient Livelihoods & Drought Risk Management (SDRM)	90,000,000	-	279,000,000	-	-
1035101700 Resilience and Sustainable Food Systems Programme.	<b>Total Funding</b>	35,000,000	-	55,690,786	-	-
1035101701 Resilience and Sustainable Food Systems Programme	523006 Drought Emergency Operation	35,000,000	-	55,690,786	-	-
1035101800 Kenya Development Response to Displacement Impact.	<b>Total Funding</b>	-	-	-	-	3,500,000,000
1035101801 Kenya Development Response to Displacement Impact	501132 Kenya Development Response to Displacement Impacts	-	-	-	-	3,500,000,000
<b>1041 Ministry of Defence</b>						
1041100300 Modernization Programme.	<b>Total Funding</b>	3,000,000,000	-	-	6,208,594,305	-
1041100301 Modernization Programme	003019 Modernisation Programmes	3,000,000,000	-	-	310,619,600	-
	011141 Modernisation Programmes	-	-	-	5,897,974,705	-

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
<b>1064 State Department for Vocational and Technical Training</b>						
<b>1064101100 38 GOK-AfDB TTIs PHASE II.</b>	<b>Total Funding</b>	<b>236,000,000</b>	-	-	<b>1,600,000,000</b>	-
1064101139 GoK-AfDB TVET Phase II - Headquarters	510061 Support To Technical Vocational Education and Training for Relevant Skill	236,000,000	-	-	1,600,000,000	-
<b>1064108500 GoK - China Phase II 134 TTIs Equipping.</b>	<b>Total Funding</b>	<b>30,000,000</b>	-	-	<b>1,200,000,000</b>	-
1064108501 GoK - China Phase II 134 TTIs Equipping	025040 - Technical And Vocational Training Laboratories Project (TIVET Phase II)	30,000,000	-	-	1,200,000,000	-
<b>1064108800 East Africa Skills Transformation and Reginal Integration.</b>	<b>Total Funding</b>	-	-	-	-	<b>700,000,000</b>
1064108801 East Africa Skills Transformation and Reginal Integration	501144 East Africa Skills Transformation and Regional Integration Project	-	-	-	-	700,000,000
<b>1065 State Department for University Education</b>						
<b>1065100400 University of Nairobi.</b>	<b>Total Funding</b>	-	<b>24,000,000</b>	<b>12,600,000</b>	-	-
1065100408 Generating Evidence for Population Dynamics	519030 Generating Evidence for Population Dynamics	-	2,000,000	6,000,000	-	-
1065100410 Study and Capacity Building III	016001 Study and Capacity Building III	-	22,000,000	-	-	-
1065100411 Gender Equity, Equality and Empowerment of Women	519002 Gender Equity, Equality and Empowerment of Women	-	-	2,600,000	-	-
1065100412 Prevention and Response to Gender Based Violence	519038 Prevention and Response to Gender Based violence	-	-	4,000,000	-	-
<b>1065104100 Commission for University Education.</b>	<b>Total Funding</b>	<b>210,000,000</b>	-	-	<b>750,000,000</b>	<b>450,000,000</b>

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1065104102 Construction of KAIST at Konza Technopolis	024010 Establishment of Kenya Advanced Institute of Science & Technology	180,000,000	-	-	750,000,000	-
1065104103 Construction of Centres of Excellence	501131 Eastern and Southern Africa Centres of Excellence	30,000,000	-	-	-	450,000,000
<b>1066 State Department for Early Learning &amp; Basic Education</b>						
<b>1066100100 School Infrastructure in North Nyamira/ Borabu.</b>	<b>Total Funding</b>	-	-	-	<b>300,000,000</b>	-
1066100101 Headquarters	018004 School Infrastructure in North Nyamira/ Borabu	-	-	-	300,000,000	-
<b>1066100200 National Volunteers Programme.</b>	<b>Total Funding</b>	-	-	<b>158,000,000</b>	-	-
1066100201 Headquarters	021085 National Volunteers Programme	-	-	158,000,000	-	-
<b>1066101400 Kenya Primary Education Project - GPE.</b>	<b>Total Funding</b>	-	-	<b>1,075,000,000</b>	-	-
1066101401 Kenya Primary Education Project (GPE) - Headquarters	501105 Kenya Primary Education Project - GPE	-	-	1,075,000,000	-	-
<b>1066103900 Kenya Secondary Education Quality Improvement Project.</b>	<b>Total Funding</b>	-	-	-	-	<b>4,000,000,000</b>
1066103901 Kenya Secondary Education Quality Improvement Project	501125 Kenya Secondary Education Quality Improvement Project	-	-	-	-	4,000,000,000
<b>1071 The National Treasury</b>						
<b>1071100100 Support to Public Financial Management (PFM-R).</b>	<b>Total Funding</b>	<b>640,000,000</b>	-	<b>93,000,000</b>	-	-
1071100101 Headquarters	001009 Support for Public Financial Management (PFM-R)	640,000,000	-	93,000,000	-	-
<b>1071100400 Study and Capacity Building III.</b>	<b>Total Funding</b>	-	<b>18,700,000</b>	-	-	-
1071100401 Headquarters	016001 Study and Capacity Building III	-	18,700,000	-	-	-

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
<b>1071100700 Infrastructure Finance And Public Private Partnership Project (IF-PP)</b>	<b>Total Funding</b>	-	-	-	-	466,600,600
1071100701 Headquarters	501090 Infrastructure Finance And Public Private Partnership Projecr (IF-PPP)	-	-	-	-	466,600,600
<b>1071101300 Technical Support Programme (ERD).</b>	<b>Total Funding</b>	-	-	10,000,000	-	-
1071101301 Headquarters	505048 Technical Support Programme (ERD)	-	-	10,000,000	-	-
<b>1071101400 Regional integration implementation program.</b>	<b>Total Funding</b>	-	-	250,000,000	-	-
1071101401 Headquarters	505060 Regional integration implementation program	-	-	250,000,000	-	-
<b>1071101700 Financial Sector Support Project (FSSP).</b>	<b>Total Funding</b>	-	-	-	-	492,983,367
1071101701 Headquarters	501106 FINANCIAL SECTOR SUPPORT PROJECT	-	-	-	-	492,983,367
<b>1071107600 Special Global Fund - Malaria Grant - KEN-M.</b>	<b>Total Funding</b>	466,000,000	3,592,867,329	59,371,054	-	-
1071107601 Special Global Fund - Malaria Grant - KEN-M	503011 Special Global Fund Malaria Grant-KEN-M-TNT	466,000,000	3,592,867,329	59,371,054	-	-
<b>1071107700 Special Global Fund - HIV-AIDS Grant - KEN-H.</b>	<b>Total Funding</b>	2,246,925,000	7,586,114,334	283,541,938	-	-
1071107701 Special Global Fund - HIV-AIDS Grant - KEN-H	503010 Special Global Fund HIV Grant-KEN-H-TNT	2,246,925,000	7,586,114,334	283,541,938	-	-
<b>1071107800 Special Global Fund - TB Grant - KEN-T.</b>	<b>Total Funding</b>	465,000,000	497,719,486	21,334,049	-	-
1071107801 Special Global Fund - TB Grant - KEN-T	503012 Special Global Fund TB Grant-KEN-T-TNT	465,000,000	497,719,486	21,334,049	-	-
<b>1071107900 Infrastructure Finance and Public Private Partnership Project 2.</b>	<b>Total Funding</b>	-	-	-	-	632,557,750

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1071107901 Infrastructure Finance and Public Private Partnership Project 2	501137 Infrastructure Finance and Public Private Partnership Project 2 (IFPPP2)	-	-	-	-	632,557,750
<b>1071108100 Kenya Affordable Housing Project.</b>	<b>Total Funding</b>	-	-	-	-	<b>4,200,000,000</b>
1071108101 Kenya Affordable Housing Project	501145 Kenya mortgage Refinance Company Project	-	-	-	-	4,200,000,000
<b>1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA).</b>	<b>Total Funding</b>	-	-	-	-	<b>100,150,000</b>
1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)	501146 Financing Locally-Led Climate Action Program (FLLoCa)	-	-	-	-	100,150,000
<b>1072 State Department for Planning</b>						
<b>1072100800 Integration and Coordination with ICPD POA-NCAPD.</b>	<b>Total Funding</b>	<b>31,000,000</b>	<b>7,127,400</b>	<b>49,245,416</b>	-	-
1072100801 Headquarters	519023 National Council for population Development	31,000,000	7,127,400	49,245,416	-	-
<b>1072100900 Data Collection and Data Base Development.</b>	<b>Total Funding</b>	-	<b>8,520,000</b>	<b>58,445,000</b>	-	-
1072100901 Headquarters	519004 Data Collection and Data Base Development	-	8,520,000	58,445,000	-	-
<b>1072101000 Strengthening Capacity for Monitoring and Evaluation.</b>	<b>Total Funding</b>	-	<b>1,768,000</b>	<b>5,000,000</b>	-	-
1072101001 Headquarters	519017 M&E Directorate	-	1,768,000	5,000,000	-	-
<b>1072108500 National Food and Nutrition Project - KNBS.</b>	<b>Total Funding</b>	-	-	<b>140,000,000</b>	-	-
1072108501 National Food and Nutrition Project - KNBS	505068 National Information Platform for Food and Nutrition in Kenya	-	-	140,000,000	-	-
<b>1072108600 Child Sensitive Budget Analysis.</b>	<b>Total Funding</b>	-	-	<b>5,000,000</b>	-	-
1072108601 Child Sensitive Budget Analysis	522122 - Child Sensitive Budget Analysis (KIPPRA)	-	-	5,000,000	-	-
<b>1072108700 Making Every Woman and Girl Count.</b>	<b>Total Funding</b>	-	<b>33,200,000</b>	-	-	-



Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1072108701 Making Every Woman and Girl Count	530010 Making every woman and girl count	-	33,200,000	-	-	-
<b>1081 Ministry of Health</b>						
<b>1081101600 Expansion of Wajir Level IV Hospital.</b>	<b>Total Funding</b>	-	-	-	<b>400,000,000</b>	-
1081101601 Expansion of Wajir Level IV Hospital	018002 Wajir District Hospital	-	-	-	400,000,000	-
<b>1081101700 KNH Burns and Paediatrics Center.</b>	<b>Total Funding</b>	<b>250,000,000</b>	-	-	<b>638,103,920</b>	-
1081101701 Saudi Fund Contribution	019003 Kenyatta National Hospital	83,333,334	-	-	250,000,000	-
1081101702 OPEC Fund for International Development Contribution	513008 Kenyatta National Hospital	83,333,333	-	-	250,000,000	-
1081101703 BADEA Contribution	512015 Kenyatta National Hospital	83,333,333	-	-	138,103,920	-
<b>1081102500 East Africa's Centres of Excellence for Skills &amp; Tertiary Education.</b>	<b>Total Funding</b>	<b>50,000,000</b>	-	-	<b>1,100,000,000</b>	<b>95,000,000</b>
1081102501 East Africa's Centres of Excellence for Skills & Tertiary Education	510054 East Africa's Centres of Excellence for Skills and Tertiary Education in	50,000,000	-	-	1,100,000,000	95,000,000
<b>1081102700 Rongai Hospital Project(Trauma Management Center).</b>	<b>Total Funding</b>	-	-	-	<b>250,000,000</b>	-
1081102701 Rongai Hospital Project(Trauma Management Center)	512020 Rongai Hospital Project	-	-	-	250,000,000	-
<b>1081103700 Clinical Waste Disposal System Project.</b>	<b>Total Funding</b>	<b>30,000,000</b>	-	-	<b>113,000,000</b>	-
1081103701 Clinical Waste Disposal System Project	007015 Clinical Waste Disposal System Project	30,000,000	-	-	113,000,000	-
<b>1081104000 Clinical Laboratory And Radiology Services Improvement.</b>	<b>Total Funding</b>	-	-	-	<b>243,000,000</b>	-
1081104001 Clinical Laboratory And Radiology Services - HeradQuarters	007016 Clinical Laboratory and Radiology Services Improvement Project	-	-	-	243,000,000	-
<b>1081109500 Construction of a Cancer Centre at Kisii Level 5 Hospital.</b>	<b>Total Funding</b>	<b>10,000,000</b>	-	-	<b>569,221,735</b>	-

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1081109501 Construction of a Cancer Centre at Kisii Level 5 Hospital	019006 Cancer Centre in Kisii Hospital Project 512021 Cancer Centre in Kisii Hospital Project	10,000,000 -	- -	- -	269,221,735 300,000,000	- -
<b>1081110200 Support to Universal Health Care in the Devolved System in Kenya.</b>	<b>Total Funding</b>	-	-	<b>900,000,000</b>	-	-
1081110201 Support to Universal Health Care in the Devolved System in Kenya	001022 Support To Universal Health Care In The Devolved System In Kenya	-	-	900,000,000	-	-
<b>1081110300 Transforming Health Systems for Universal Care Project.</b>	<b>Total Funding</b>	-	<b>159,620,000</b>	<b>937,316,545</b>	<b>187,380,000</b>	<b>4,007,112,640</b>
1081110301 Transforming Health Systems for Universal Care Project	501120 Transforming health systems for universal care project	-	159,620,000	937,316,545	187,380,000	4,007,112,640
<b>1081111300 Special Global Fund HIV Grant KEN-H-TNT.</b>	<b>Total Funding</b>	<b>1,200,000,000</b>	-	<b>931,698,234</b>	-	-
1081111301 Special Global Fund HIV Grant KEN-H-TNT	503010 Special Global Fund HIV Grant-KEN-H-TNT	1,200,000,000	-	731,698,234	-	-
1081111302 National Aids Control Council	503010 Special Global Fund HIV Grant-KEN-H-TNT	-	-	200,000,000	-	-
<b>1081111400 Special Global Fund Malaria Grant KEN-M-TNT.</b>	<b>Total Funding</b>	<b>800,000,000</b>	-	<b>699,434,370</b>	-	-
1081111401 Special Global Fund Malaria Grant KEN-M-TNT	503011 Special Global Fund Malaria Grant-KEN-M-TNT	800,000,000	-	699,434,370	-	-
<b>1081111500 Special Global Fund TB Grant KEN-T-TNT.</b>	<b>Total Funding</b>	-	-	<b>587,596,405</b>	-	-
1081111501 Special Global Fund TB Grant KEN-T-TNT	503012 Special Global Fund TB Grant-KEN-T-TNT	-	-	587,596,405	-	-
<b>1081111900 PHG-Case Study on Integrated Delivery of Selected NCD.</b>	<b>Total Funding</b>	-	-	<b>100,000,000</b>	-	-
1081111901 PHG-Case Study on Integrated Delivery of Selected NCD	501141 - PHGF- Case Study on Integrated Delivery of Selected NCD	-	-	100,000,000	-	-

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
<b>1081118200 Kenya COVID-19 Emergency Response Project.</b>	<b>Total Funding</b>	-	-	-	-	320,000,000
1081118201 Kenya COVID-19 Emergency Response Project	501147 Kenya COVID-19 Emergency Response Project	-	-	-	-	320,000,000
<b>1091 State Department for Infrastructure</b>						
<b>1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1.</b>	<b>Total Funding</b>	-	380,000,000	-	-	-
1091100501 Headquarters	021118 Dualling of Nairobi - Dagoretti Corner Road (Phase 2)	-	380,000,000	-	-	-
<b>1091101400 South Sudan Eastern Africa Transport,Trade &amp; Development Facilitatio</b>	<b>Total Funding</b>	328,549,256	-	-	9,800,000,000	3,100,648,000
1091101401 Headquarters	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT,TRADE AND DEVELOPMENT FACILITATION	10,000,000	-	-	200,000,000	1,393,352,000
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT,TRADE AND DEVELOPMENT FACILITATION	51,749,256	-	-	2,000,000,000	255,648,000
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT,TRADE AND DEVELOPMENT FACILITATION	55,800,000	-	-	2,000,000,000	250,000,000
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT,TRADE AND DEVELOPMENT FACILITATION	65,000,000	-	-	2,000,000,000	507,400,000
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT,TRADE AND DEVELOPMENT FACILITATION	43,000,000	-	-	700,000,000	154,648,000
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT,TRADE AND DEVELOPMENT FACILITATION	51,000,000	-	-	1,600,000,000	249,600,000
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT,TRADE AND DEVELOPMENT FACILITATION	51,000,000	-	-	1,000,000,000	190,000,000

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT, TRADE AND DEVELOPMENT FACILITATION	1,000,000	-	-	300,000,000	100,000,000
<b>1091102000 Support to Road Sector: Capacity Building Component.</b>	<b>Total Funding</b>	<b>10,000,000</b>	<b>200,000,000</b>	-	-	-
1091102001 Headquarters	505058 Support to Road Sector: Capacity Building Component	10,000,000	200,000,000	-	-	-
<b>1091102600 Mombasa Mariakani Highway Project.</b>	<b>Total Funding</b>	<b>250,000,000</b>	<b>400,000,000</b>	<b>200,000,000</b>	<b>5,510,140,253</b>	<b>730,000,000</b>
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)	Total Funding	130,000,000	-	-	-	-
	014070 Dualling of Mombasa - Mariakani (Mombasa-Kwa Jomvu (A109))	-	-	-	2,000,000,000	-
	510060 Mombasa-Mariakani Highway Project	-	-	-	3,000,000,000	-
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)	014068 Regional Mombasa Port Access Road - Mombasa-Mariakani Road	120,000,000	400,000,000	200,000,000	510,140,253	730,000,000
	506008 Regional Mombasa Port Access Road - Mombasa-Mariakani Road	-	-	-	-	500,000,000
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7).</b>	<b>Total Funding</b>	<b>328,469,439</b>	-	-	<b>4,420,000,000</b>	-
1091114501 Kibwezi - Mutomo - Kitui Road (B7)	025041 Upgrading of Kibwezi - Mutomo - Kitui Road	328,469,439	-	-	4,420,000,000	-
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2.</b>	<b>Total Funding</b>	<b>408,579,228</b>	-	-	<b>5,500,000,000</b>	<b>200,000,000</b>
1091115401 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	510065 Sirari Corridor Accessibility and Road Safety Improvement Project: Iseban	408,579,228	-	-	5,500,000,000	200,000,000
<b>1091116000 Kitale -Endebes - Suam Road.</b>	<b>Total Funding</b>	<b>100,000,000</b>	-	-	<b>1,000,000,000</b>	-

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1091116001 Kitale -Endebes - Suam Road	510069 Multinational: Kapchorwa-Suam-Kitale and Eldoret Bypass Roads Project	100,000,000	-	-	1,000,000,000	-
<b>1091116100 Eldoret Town Bypass Road.</b>	<b>Total Funding</b>	<b>236,000,000</b>	-	-	<b>1,000,000,000</b>	-
1091116101 Eldoret Town Bypass Road	510069 Multinational: Kapchorwa-Suam-Kitale and Eldoret Bypass Roads Project	236,000,000	-	-	1,000,000,000	-
<b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.</b>	<b>Total Funding</b>	<b>325,000,000</b>	<b>500,000,000</b>	-	-	-
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	040034 Mombasa West Integrated Urban Roads Network- Magongo & Kipevu	325,000,000	500,000,000	-	-	-
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK).</b>	<b>Total Funding</b>	<b>150,000,000</b>	<b>150,000,000</b>	-	-	-
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)	505057 Nairobi Missing Link Roads and Non-Motorised Transport Facilities	150,000,000	150,000,000	-	-	-
<b>1091123300 Nairobi Outering Roads.</b>	<b>Total Funding</b>	<b>200,000,000</b>	-	-	<b>570,000,000</b>	-
1091123301 Nairobi Outering Roads	510048 Nairobi Outer Ring Road Improvement Project	200,000,000	-	-	570,000,000	-
<b>1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road).</b>	<b>Total Funding</b>	<b>5,000,000</b>	-	-	<b>200,000,000</b>	-
1091126101 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)	021073 Mombasa Port Area Roads Development project	5,000,000	-	-	200,000,000	-
<b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.</b>	<b>Total Funding</b>	<b>25,890,146</b>	<b>200,000,000</b>	-	-	-
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park	505056 Improving Access in Kenya's National Parks (Bridge Over the Galana River)	25,890,146	200,000,000	-	-	-
<b>1091128100 Gilgil - Machinery.</b>	<b>Total Funding</b>	<b>70,000,000</b>	-	-	<b>350,000,000</b>	-
1091128101 Gilgil - Machinery	512022 Gilgil - Machinery Road Project	70,000,000	-	-	350,000,000	-

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
<b>1091132000 Roads 2000.</b>	<b>Total Funding</b>	<b>180,000,000</b>	<b>374,900,000</b>	<b>-</b>	<b>100,000,000</b>	<b>600,000,000</b>
1091132001 Improvement of Roads In Western Province(R2000)	014039 Roads 2000 (Road maintenance II) Western Province	50,000,000	-	-	50,000,000	200,000,000
1091132002 Improvement of Roads in Central Province(AFD)	016015 Roads 2000 Phase II	100,000,000	-	-	50,000,000	400,000,000
1091132004 EU Eastern Province PH 3	505027 Rural Road Rehabilitation (EC Roads 2000)	30,000,000	374,900,000	-	-	-
<b>1091136800 NETIP.</b>	<b>Total Funding</b>	<b>60,000,000</b>	<b>-</b>	<b>-</b>	<b>180,000,000</b>	<b>120,000,000</b>
NETIP- Lot 1 Isiolo - Kula Mawe	501133 North Eastern Transport Improvement Project (NETI)	10,000,000	-	-	30,000,000	20,000,000
1091136802 NETIP- Lot 2 Kula Mawe - Modogashe	501133 North Eastern Transport Improvement Project (NETI)	10,000,000	-	-	30,000,000	20,000,000
1091136803 NETIP- Lot 3 Modogashe - Samatar	501133 North Eastern Transport Improvement Project (NETI)	10,000,000	-	-	30,000,000	20,000,000
1091136804 NETIP- Lot 4 Wajir - Wargetut	501133 North Eastern Transport Improvement Project (NETI)	10,000,000	-	-	30,000,000	20,000,000
1091136805 NETIP- Lot 6 Wargetut - Elwak	501133 North Eastern Transport Improvement Project (NETI)	10,000,000	-	-	30,000,000	20,000,000
1091136806 NETIP- Lot 7 Elwak - Rhamu	501133 North Eastern Transport Improvement Project (NETI)	10,000,000	-	-	30,000,000	20,000,000
<b>1091139200 North Eastern Transport Improvement Project (NETIP).</b>	<b>Total Funding</b>	<b>5,001,521</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>80,000,000</b>
1091139201 North Eastern Transport Improvement Project (NETIP)	501133 North Eastern Transport Improvement Project (NETI)	5,001,521	-	-	20,000,000	80,000,000
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.</b>	<b>Total Funding</b>	<b>140,000,000</b>	<b>-</b>	<b>-</b>	<b>3,600,000,000</b>	<b>50,000,000</b>
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza	021073 Mombasa Port Area Roads Development project	140,000,000	-	-	3,600,000,000	50,000,000
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section.</b>	<b>Total Funding</b>	<b>120,000,000</b>	<b>-</b>	<b>-</b>	<b>1,400,000,000</b>	<b>-</b>
1091140201 Mpard Package 3 - Mteza – Kibundani Section	021073 Mombasa Port Area Roads Development project	120,000,000	-	-	1,400,000,000	-

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
<b>1091141900 Kitale-Morpus (KFW).</b>	<b>Total Funding</b>	<b>50,000,000</b>	-	-	<b>867,352,000</b>	-
1091141901 Kitale-Morpus (KFW)	014067 Kenya-South Sudan Link Road: Kitale-Morpus Section	50,000,000	-	-	867,352,000	-
<b>1091142300 EXIM: Nairobi Western Bypass.</b>	<b>Total Funding</b>	<b>150,000,000</b>	-	-	<b>3,000,000,000</b>	-
1091142301 EXIM: Nairobi Western Bypass	025048 Construction of Nairobi Western Bypass	150,000,000	-	-	3,000,000,000	-
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge).</b>	<b>Total Funding</b>	<b>30,000,000</b>	-	-	<b>1,000,000,000</b>	-
1091142401 Mombasa Gate Bridge (Likoni Bridge)	021124 Mombasa Gate Bridge Construction Project	30,000,000	-	-	1,000,000,000	-
<b>1091142600 Dualling Thika - Kenol - Marua (A2-R).</b>	<b>Total Funding</b>	<b>300,000,000</b>	-	-	<b>3,700,000,000</b>	<b>300,000,000</b>
1091142601 Dualling Thika - Kenol - Marua (A2-R)	510077 Dualing Thika Kenol Marua (A2R) Road	300,000,000	-	-	3,700,000,000	300,000,000
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).</b>	<b>Total Funding</b>	<b>5,000,000</b>	<b>35,000,000</b>	-	-	-
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)	016001 Study and Capacity Building III	5,000,000	35,000,000	-	-	-
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.</b>	<b>Total Funding</b>	<b>20,000,000</b>	-	-	-	<b>412,000,000</b>
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT	501144 East Africa Skills Transformation and Regional Integration Project	20,000,000	-	-	-	412,000,000
<b>1091154400 Steel Bridges phase II(Tmall Flyover &amp;Bridges on Msa&amp;Langata Roads).</b>	<b>Total Funding</b>	<b>1,000,000</b>	-	-	<b>2,105,430,462</b>	-
1091154401 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)	012014 Steel Bridges Phase 2(TMall Flyover & 5 Bridges on Mba and Langata Rds)	1,000,000	-	-	2,105,430,462	-
<b>1091155700 Mombasa Special Economic Zone Development Project(SEZ).</b>	<b>Total Funding</b>	-	-	-	<b>2,000,000,000</b>	-

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1091155701 Mombasa Special Economic Zone Development Project(SEZ)	021125 Development of Mombasa Special Economic Zone in Dongo Kundu	-	-	-	2,000,000,000	-
<b>1092 State Department for Transport</b>						
<b>1092100100 Mombasa Port Development project.</b>	<b>Total Funding</b>	-	-	-	<b>5,000,000,000</b>	-
1092100101 Headquarters	021064 Mombasa Port Development project	-	-	-	5,000,000,000	-
<b>1092100200 Development of Mombasa to Nairobi Standard Gauge Railway.</b>	<b>Total Funding</b>	-	-	-	<b>2,000,000,000</b>	-
1092100201 Headquarters	025031 Development of Mombasa to Nairobi Standard Gauge Railway	-	-	-	2,000,000,000	-
<b>1092104100 Development of Nairobi to Naivasha Standard Gauge Railway.</b>	<b>Total Funding</b>	-	-	-	<b>7,278,000,000</b>	-
1092104101 Development of Nairobi to Naivasha Standard Gauge Railway	025035 Development of Nairobi to Naivasha Standard Gauge Railway	-	-	-	7,278,000,000	-
<b>1092104200 Kenya Aviation Modernization Project.</b>	<b>Total Funding</b>	-	-	-	-	<b>225,000,000</b>
1092104201 Kenya Aviation Modernization Project	501126 Kenya Aviation Modernisation Project	-	-	-	-	225,000,000
<b>1092105500 Big Four Projects.</b>	<b>Total Funding</b>	<b>4,129,800,000</b>	-	-	<b>2,000,000,000</b>	-
1092105501 Dongo Kundu Special Economic Zone	021125 Development of Mombasa Special Economic Zone in Dongo Kundu	1,000,000,000	-	-	2,000,000,000	-
<b>1093 State Department for Shipping and Maritime</b>						
<b>1093100300 Multinational Lake Victoria Maritime Communication&amp; Transport Projec.</b>	<b>Total Funding</b>	-	-	-	<b>335,000,000</b>	<b>5,000,000</b>
1093100301 Multinational Lake Victoria Maritime Communication& Transport Project	510066 Multinational Lake Victoria Maritime Communication and Transport	-	-	-	335,000,000	5,000,000



Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
<b>1094 State Department for Housing &amp; Urban Development</b>						
<b>1094100600 Kenya Informal Settlements Improvement Project.</b>	<b>Total Funding</b>	<b>150,000,000</b>	-	-	-	<b>150,000,000</b>
1094100601 Headquarters	501069 Kenya Informal Settlements Improvement Project	150,000,000	-	-	-	150,000,000
<b>1094105000 Kenya Uban Programme (KenUP).</b>	<b>Total Funding</b>	<b>200,000,000</b>	-	-	-	<b>7,366,000,000</b>
1094105001 Kenya Uban Programme (KenUP)	501121 Kenya Urban Programme (KenUP)	200,000,000	-	-	-	7,366,000,000
<b>1108 Ministry of Environment and Forestry</b>						
<b>1108100600 Phasing out Ozone Depleting Substances Project Operationalized..</b>	<b>Total Funding</b>	<b>1,000,000</b>	-	<b>15,000,000</b>	-	-
1108100601 Headquarters	521009 Phasing out Ozone Depleting Substances Project Operationalized.	1,000,000	-	15,000,000	-	-
<b>1108100700 Support to Kenya for the Revision of the NBSAPs and Development of F.</b>	<b>Total Funding</b>	-	-	<b>9,000,000</b>	-	-
1108100701 Headquarters	521014 Support to Kenya for the Revision of the NBSAPs and Development of Fifth	-	-	9,000,000	-	-
<b>1108102200 Green Growth &amp; Employment.</b>	<b>Total Funding</b>	<b>23,000,000</b>	-	<b>201,000,000</b>	-	-
1108102201 Green Growth & Employment - Headquarters	001021 Green Growth and Employment Programme	12,000,000	-	135,000,000	-	-
1108102203 Green Growth - NEMA	001021 Green Growth and Employment Programme	11,000,000	-	66,000,000	-	-
<b>1108102500 Sound Chemicals Management Mainstreaming &amp; UPOPs Reduction in Kenya.</b>	<b>Total Funding</b>	<b>20,000,000</b>	<b>70,000,000</b>	<b>47,000,000</b>	-	-
1108102501 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya	517107 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya	20,000,000	70,000,000	47,000,000	-	-
<b>1108103400 Development Of Drought Tolerant Trees for Adaptation to Climate Chan.</b>	<b>Total Funding</b>	-	<b>100,000,000</b>	<b>437,000,000</b>	-	-

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1108103401 Headquarters	021101 Development Of Drought Tolerant Trees for Adaptation to Climate Change In 501115 Integrated Programme to Build Resilience to Climate Change & Adaptive Ca	- -	100,000,000 -	- 437,000,000	- -	- -
<b>1108103600 Kenya's Water Tower Protection &amp; Climate Change (WaTER) Programme.</b>	<b>Total Funding</b>	<b>35,000,000</b>	<b>1,279,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
1108103601 Kenya's Water Tower Protection & Climate Change (WaTER) Programme-HQ	505062 Water Tower Protection & Climate Change Mitigation & Adaptation (WATER)	35,000,000	1,279,000,000	-	-	-
<b>1108105000 Capacity Development Project for Sustainable Forest Management.</b>	<b>Total Funding</b>	<b>63,000,000</b>	<b>295,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
1108105001 Capacity Development Project for Sustainable Forest Management - HQ	021110 Capacity Development Project For Sustainable Forest Management	63,000,000	295,000,000	-	-	-
<b>1108106000 Implementation of the FCPF REDD+Readiness.</b>	<b>Total Funding</b>	<b>30,000,000</b>	<b>150,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
1108106001 Implementation of the FCPF REDD+Readiness	517110 Implementation of the FCPF REDD+ Rediness Project	30,000,000	150,000,000	-	-	-
<b>1108106200 National Report on the Convention on Biological Diversity (CBD).</b>	<b>Total Funding</b>	<b>-</b>	<b>-</b>	<b>9,090,900</b>	<b>-</b>	<b>-</b>
1108106201 National Report on the Convention on Biological Diversity (CBD)	521016 Support to Produce 6th Nat. report to the Convention on Bio. Diversity	-	-	9,090,900	-	-
<b>1108106300 Green Zones Development Support Project Phase II.</b>	<b>Total Funding</b>	<b>84,000,000</b>	<b>-</b>	<b>-</b>	<b>261,500,000</b>	<b>394,500,000</b>
1108106301 Green Zones Development Support Project Phase II	510075 Green Zones Development Support Project Phase II	84,000,000	-	-	261,500,000	394,500,000
<b>1108106400 Capacity Building for Control of Movement of Hazardous Wastes &amp; Chem.</b>	<b>Total Funding</b>	<b>-</b>	<b>-</b>	<b>12,500,000</b>	<b>-</b>	<b>-</b>

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1108106401 Capacity Building for Control of Movement of Hazardous Wastes & Chemi	521018 Institutional Strengthening for Sound Mgmt of Chemicals in Africa CHEMOBS	-	-	12,500,000	-	-
<b>1108106500 Strengthen National Institutions to Enhance Minamata and the Saicm.</b>	<b>Total Funding</b>	-	-	<b>15,000,000</b>	-	-
1108106501 Strengthen National Institutions to Enhance Minamata and the Saicm	521017 Support Insti. Strength. at The Nat. Level to Enhance Minamata & Saicm	-	-	15,000,000	-	-
<b>1108106800 Kenya Gold Mercury Free ASGM Project.</b>	<b>Total Funding</b>	-	-	<b>50,000,000</b>	-	-
1108106801 Kenya Gold Mercury Free ASGM Project	517112 Kenya Gold Mercury Free ASGM Project	-	-	50,000,000	-	-
<b>1108106900 Kenya Enabling Activities for HFC Phase Down.</b>	<b>Total Funding</b>	-	-	<b>5,500,000</b>	-	-
1108106901 Kenya Enabling Activities for HFC Phase Down	521019 Kenya Enabling Activities For HFC Phase Down	-	-	5,500,000	-	-
<b>1109 Ministry of Water &amp; Sanitation and Irrigation</b>						
<b>1109100200 Water &amp; Sanitation Programme.</b>	<b>Total Funding</b>	-	-	<b>350,000,000</b>	-	-
1109100201 Headquarters	004006 Water & Sanitation Programme	-	-	40,000,000	-	-
	006004 Support to the Water Resources Management and Water Service Provision	-	-	260,000,000	-	-
	006009 Water and Sanitation Programme	-	-	50,000,000	-	-
<b>1109100600 Rehabilitation of Water and Sanitation - Kirandich.</b>	<b>Total Funding</b>	<b>40,000,000</b>	-	-	<b>300,000,000</b>	-
1109100601 Headquarters	011085 Rehabilitation of Water and Sanitation - Kirandich	40,000,000	-	-	300,000,000	-
<b>1109100800 Water Sector Development (Lake Victoria South).</b>	<b>Total Funding</b>	<b>130,000,000</b>	-	-	<b>400,000,000</b>	-

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1109100801 Headquarters	014006 Water Sector Development (Lake Victoria South)	130,000,000	-	-	400,000,000	-
<b>1109101000 Nairobi Water Distribution Network.</b>	<b>Total Funding</b>	<b>80,000,000</b>	-	-	<b>600,000,000</b>	-
1109101001 Headquarters	014053 - Nairobi Water Distribution Network	80,000,000	-	-	600,000,000	-
<b>1109101100 Nairobi Satellite Towns Water and Sanitation Program.</b>	<b>Total Funding</b>	<b>100,000,000</b>	-	-	<b>800,000,000</b>	-
1109101101 Headquarters	014058 Nairobi Satellite Towns Water and Sanitation Program	100,000,000	-	-	800,000,000	-
<b>1109101300 Extension Of Nairobi Water Supply (Northern Collector).</b>	<b>Total Funding</b>	<b>500,000,000</b>	-	-	<b>1,100,000,000</b>	-
1109101301 Headquarters	016034 Extension Of Nairobi Water Supply (Northern Collector)	500,000,000	-	-	1,100,000,000	-
<b>1109101400 The Project For Management Of NonRevenue Water In Kenya.</b>	<b>Total Funding</b>	<b>70,000,000</b>	<b>25,000,000</b>	-	-	-
1109101401 Headquarters	021086 The Project For Management Of NonRevenue Water In Kenya	70,000,000	25,000,000	-	-	-
<b>1109101500 The Project On Capacity Development For Effective Flood Management.</b>	<b>Total Funding</b>	-	<b>30,000,000</b>	-	-	-
1109101501 Headquarters	021087 The Project On Capacity Development For Effective Flood Management In FI	-	30,000,000	-	-	-
1109101700 Water Security and Climate Resilience (Project Advanced).	Total Funding	500,000,000	100,000,000	20,000,000	5,200,000,000	2,000,000,000
1109101702 Kenya Water Security Climate Resilience Project (KWSCRCP)	014061 Kenya Water Security & Climate Resilience Project (KWSCRCP)	200,000,000	50,000,000	-	400,000,000	
	501077 Water Security and Climate Resilience (Project Advanced)	-	50,000,000	20,000,000	2,800,000,000	1,000,000,000

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1109101703 Coastal Region Water Security & Climate Resilience Project (CRWSCRCP)	501123 Kenya Coastal Water Security and Climate Resilience Project (KCWSCRCP)	300,000,000	-	-	2,000,000,000	1,000,000,000
<b>1109101900 Kenya Urban Water And Sanitation OBA Project.</b>	<b>Total Funding</b>	<b>70,000,000</b>	-	<b>300,000,000</b>	-	-
1109101901 Headquarters	501102 Kenya Urban Water And Sanitation OBA Project	70,000,000	-	300,000,000	-	-
<b>1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.</b>	<b>Total Funding</b>	<b>100,000,000</b>	-	-	<b>2,000,000,000</b>	-
1109102101 Headquarters	510079 Nairobi Rivers Basin Rehab. & Restoration:Sewerage Improvmt Phase II	100,000,000	-	-	2,000,000,000	-
<b>1109102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town.</b>	<b>Total Funding</b>	<b>40,000,000</b>	-	-	<b>100,000,000</b>	-
1109102401 Headquarters	512019 REHABILITATION OF WATER SUPPLY AND SEWERAGE FOR OLOITOKITOK TOWN	40,000,000	-	-	100,000,000	-
<b>1109102600 Upper Tana Natural Resources Management Project.</b>	<b>Total Funding</b>	<b>250,000,000</b>	-	-	<b>150,000,000</b>	<b>500,000,000</b>
1109102601 Headquarters	526009 Upper Tana Natural Resources Management Project	250,000,000	-	-	150,000,000	500,000,000
<b>1109103400 Kisumu water supply LVWATSAN.</b>	<b>Total Funding</b>	<b>80,000,000</b>	<b>450,000,000</b>	-	-	-
1109103401 Kisumu water supply	016038 Lake Victoria Water and Sanitation Project (LVWATSAN)	80,000,000	450,000,000	-	-	-
<b>1109104400 Kiambere -Mwingi Water Supply and sanitation project.</b>	<b>Total Funding</b>	-	-	-	<b>50,000,000</b>	-
1109104401 Kiambere -Mwingi Water Supply and sanitation project	011084 Rehabilitation of Water and Sanitation-Kiambere	-	-	-	50,000,000	-
<b>1109104900 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP).</b>	<b>Total Funding</b>	<b>30,000,000</b>	-	<b>70,000,000</b>	-	-
1109104901 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP)	014069 Up-Scaling of Basic Sanitation for the Urban Poor	30,000,000	-	70,000,000	-	-

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
<b>1109105200 Green Growth and Employment Creation-Access to and Management of the.</b>	<b>Total Funding</b>	<b>80,000,000</b>	-	<b>249,000,000</b>	-	-
1109105201 Green Growth and Employment Creation-Access to and Management of the	001021 Green Growth and Employment Programme	80,000,000	-	249,000,000	-	-
<b>1109105300 Vihiga Cluster Project-Belgium funding.</b>	<b>Total Funding</b>	<b>44,000,000</b>	-	-	<b>330,000,000</b>	-
1109105301 Vihiga Cluster Project-Belgium funding	007020 Vihiga Cluster Water Supply Project	44,000,000	-	-	330,000,000	-
<b>1109105400 Sirisia-Chwele (Koica).</b>	<b>Total Funding</b>	<b>40,000,000</b>	<b>400,000,000</b>	-	-	-
1109105401 Sirisia-Chwele (Koica)	024011 Sirisia-Chwele Water Project	40,000,000	400,000,000	-	-	-
<b>1109107100 Nairobi Metro Area Bulk Water Sources- Ruiru II Dam.</b>	<b>Total Funding</b>	<b>432,000,000</b>	-	-	<b>2,057,729,966</b>	<b>2,054,506,797</b>
1109107101 Nairobi Metro Area Bulk Water Sources- Ruiru II Dam	016037 Ruiru II Dam Water Supply Project	432,000,000	-	-	2,057,729,966	2,054,506,797
<b>1109107400 Mavoko Water Supply - Big Four.</b>	<b>Total Funding</b>	-	-	-	<b>100,000,000</b>	-
1109107401 Mavoko Water Supply - Big Four	007021 Mavoko Water Supply	-	-	-	100,000,000	-
<b>1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift.</b>	<b>Total Funding</b>	<b>250,000,000</b>	<b>80,000,000</b>	-	<b>1,800,000,000</b>	-
1109107801 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift V	510068 Kenya Towns Water and Sanitation Program	250,000,000	80,000,000	-	1,800,000,000	-
<b>1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.</b>	<b>Total Funding</b>	<b>300,000,000</b>	-	-	<b>1,500,000,000</b>	-
1109107901 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	510068 Kenya Towns Water and Sanitation Program	300,000,000	-	-	1,500,000,000	-
<b>1109108100 Thika &amp; Githunguri Water and Sanitation Project.</b>	<b>Total Funding</b>	<b>10,000,000</b>	<b>42,000,000</b>	-	-	-
1109108101 Thika & Githunguri Water and Sanitation Project	001023 Feasibility & Design Study for Thika & Githunguri Water & Sanitation	10,000,000	42,000,000	-	-	-
<b>1109109900 Ithanga Water Supply.</b>	<b>Total Funding</b>	<b>80,000,000</b>	-	-	<b>1,600,000,000</b>	-

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1109109901 Ithanga Water Supply	007019 Ithanga Water Supply Project 007023 Ithanga Water Supply Project Phase II	80,000,000 -	- -	- -	800,000,000 800,000,000	- -
<b>1109111400 Kenya Towns Sustainable Water Supply &amp; Sanitation Programme - Athi.</b>	<b>Total Funding</b>	<b>500,000,000</b>	<b>100,000,000</b>	<b>-</b>	<b>1,700,000,000</b>	<b>-</b>
1109111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi	510068 Kenya Towns Water and Sanitation Program	500,000,000	100,000,000	-	1,700,000,000	-
<b>1109111700 Karimenu II Dam Water Supply Project.</b>	<b>Total Funding</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>	<b>2,000,000,000</b>	<b>-</b>
1109111701 Karimenu II Dam Water Supply Project	025039 Karimenu II Dam	200,000,000	-	-	2,000,000,000	-
<b>1109111800 Lake Nakuru Biodiversity Conservation Project.</b>	<b>Total Funding</b>	<b>50,000,000</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
1109111801 Lake Nakuru Biodiversity Conservation Project	014065 Lake Nakuru Biodiversity Conservation Project	50,000,000	200,000,000	-	-	-
<b>1109112300 Ending Drought Emergencies: Support To Drought Risk Management.</b>	<b>Total Funding</b>	<b>70,000,000</b>	<b>-</b>	<b>150,000,000</b>	<b>-</b>	<b>-</b>
1109112301 Ending Drought Emergencies: Climate-Proofed Infrastructure	505074 Climate Proofed Infra. for Improved Water Supply and Sanitation in ASALS	70,000,000	-	150,000,000	-	-
<b>1109112700 Water and Sanitation Development Project (WSDP).</b>	<b>Total Funding</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>	<b>1,500,000,000</b>	<b>3,800,000,000</b>
1109112701 Water and Sanitation Development Project (WSDP)	501136 Water and Sanitation Development Project	80,000,000	-	-	1,500,000,000	3,800,000,000
<b>1109113500 Homa Bay Water Supply Improvement Project.</b>	<b>Total Funding</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>465,000,000</b>	<b>-</b>
1109113501 Homa Bay Water Supply Improvement Project	007022 Homabay Cluster Water Supply Project	50,000,000	-	-	465,000,000	-
<b>1109114200 Saudi Water Fund for Development.</b>	<b>Total Funding</b>	<b>-</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1109114201 Saudi Water Fund for Development	019007 The Saudi Programme for Drilling of Wells and Rural Development in Africa	-	200,000,000	-	-	-
<b>1109115200 Thwake MultiPurpose Water Development Program Phase I.</b>	<b>Total Funding</b>	<b>500,000,000</b>	<b>42,000,000</b>	<b>-</b>	<b>5,000,000,000</b>	<b>52,000,000</b>
1109115201 Headquarters		500,000,000	42,000,000	-	5,000,000,000	52,000,000
<b>1109115600 Improvement of Drinking Water &amp; Sanitation Systems in Mombasa.</b>	<b>Total Funding</b>	<b>300,000,000</b>	<b>11,000,000</b>	<b>-</b>	<b>220,000,000</b>	<b>-</b>
1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa	016001 Study and Capacity Building III	300,000,000	11,000,000	-	-	-
	016040 Improvement of Drinking Water & Sanitation Sys in Mombasa: Mwache Project	-	-	-	220,000,000	-
<b>1109118100 Small Holder Irrigation Programme.</b>	<b>Total Funding</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>-</b>
1109118102 Smallholder Irrigation Programme Mt Kenya Region Phase IV	014057 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	20,000,000	-	-	200,000,000	-
<b>1109118300 Bura Irrigation Scheme.</b>	<b>Total Funding</b>	<b>650,000,000</b>	<b>-</b>	<b>-</b>	<b>1,138,598,120</b>	<b>-</b>
1109118301 Bura Irrigation Headquarters	018001 Bura Irrigation Scheme	-	-	-	547,598,120	-
	512016 Bura Irrigation Scheme	-	-	-	400,000,000	-
	513007 Bura Irrigation Scheme	-	-	-	191,000,000	-
<b>1109118800 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).</b>	<b>Total Funding</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>	<b>1,951,000,000</b>	<b>-</b>
1109118801 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	021066 Mwea Irrigation Development Project	200,000,000	-	-	1,951,000,000	-
<b>1109118900 Rwabura Irrigation Development Project.</b>	<b>Total Funding</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>630,000,000</b>	<b>-</b>
1109118901 Rwabura Irrigation Development Project	012012 Rwabura Irrigation Development Project	30,000,000	-	-	630,000,000	-
<b>1109119900 Drought Resilience in Northern Kenya.</b>	<b>Total Funding</b>	<b>45,000,000</b>	<b>-</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>-</b>



Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1109119901 Drought Resilience in Northern Kenya	014059 Drought Resilient in Northern Kenya	45,000,000	-	150,000,000	150,000,000	-
<b>1122 State Department for Information Communication Technology &amp; Innovation</b>						
<b>1122100100 Maintenance &amp; Rehabilitaion of Last Mile County Connectivity Network.</b>	<b>Total Funding</b>	<b>57,600,000</b>	-	-	<b>383,000,000</b>	-
1122100101 Headquarters	007011 Supply and Installation of an Internet Based 4000 Network	57,600,000	-	-	383,000,000	-
<b>1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable.</b>	<b>Total Funding</b>	-	-	-	-	<b>400,000,000</b>
1122100301 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable	501103 - South Sudan Eastern Africa Transport Trade and Development Facilitation	-	-	-	-	400,000,000
<b>1122100400 Maintenance &amp; Rehabilitaion of NOFBI II Cable.</b>	<b>Total Funding</b>	<b>361,585,886</b>	-	-	<b>350,000,000</b>	-
1122100401 Maintenance & Rehabilitaion of NOFBI II Cable	025021 NOFBI AND E-Government Expansion Project	361,585,886	-	-	350,000,000	-
<b>1122100500 Maintenance &amp; Rehabilitaion of NOFBI II Expansion Cable.</b>	<b>Total Funding</b>	<b>104,000,000</b>	-	-	<b>2,100,000,000</b>	-
1122100501 Maintenance & Rehabilitaion of NOFBI II Expansion Cable	025034 NOFBI Phase II Expansion Project	104,000,000	-	-	2,100,000,000	-
<b>1122101400 Horizontal Infrastructure Phase I - EPCF.</b>	<b>Total Funding</b>	-	-	-	<b>6,300,000,000</b>	-
1122101401 Horizontal Infrastructure Phase I - EPCF	011138 Konza Technopolis City Project	-	-	-	6,300,000,000	-
<b>1122101800 Konza data Center &amp; Smart City Facilities.</b>	<b>Total Funding</b>	<b>100,000,000</b>	-	-	<b>5,000,000,000</b>	-
1122101801 Konza data Center & Smart City Facilities	025051 Konza Data Centre and Smart City Facilities	100,000,000	-	-	5,000,000,000	-
<b>1152 Ministry of Energy</b>						
<b>1152100300 SonduHomabay Ndhiwa Awendo Electrification Project.</b>	<b>Total Funding</b>	-	-	-	<b>265,000,000</b>	-

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1152100301 Headquarters	007014 SonduHomabay Ndhiwa Awendo Electrification Project	-	-	-	265,000,000	-
<b>1152100500 Bogoria Silali Geothermal Project.</b>	<b>Total Funding</b>	<b>250,000,000</b>	-	<b>542,000,000</b>	<b>100,000,000</b>	<b>858,000,000</b>
1152100501 Headquarters	014052 Bogoria Silali Geothermal Project	250,000,000	-	542,000,000	100,000,000	858,000,000
<b>1152100800 Olkaria I and IV.</b>	<b>Total Funding</b>	-	-	-	-	<b>3,000,000,000</b>
1152100801 Headquarters	506001 Olkaria I and IV Project (GDC)	-	-	-	-	3,000,000,000
<b>1152101300 Olkaria Lessos Kisumu Power Lines Construction Project.</b>	<b>Total Funding</b>	<b>1,000,000,000</b>	-	-	<b>4,967,559,158</b>	-
1152101301 Headquarters	021068 Olkaria Lessos Kisumu Power Lines Construction Project	1,000,000,000	-	-	4,967,559,158	-
<b>1152101400 Turkwell- Ortum- Kitale.</b>	<b>Total Funding</b>	-	-	-	<b>568,204,897</b>	-
1152101401 Headquarters	023003 Turkwell- Ortum- Kitale	-	-	-	568,204,897	-
<b>1152101600 Nairobi 132kv And 66kv Network Upgrade And Reinforcement.</b>	<b>Total Funding</b>	-	-	-	<b>1,000,000,000</b>	-
1152101601 Headquarters	025029 Nairobi 132kv And 66kv Network Upgrade And Reinforcement	-	-	-	1,000,000,000	-
<b>1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).</b>	<b>Total Funding</b>	<b>372,000,000</b>	-	-	<b>7,824,000,000</b>	-
1152101801 Headquarters	016035 Eastern Electricity Highway Project (EA Interconnector EthiopiaKenya )	372,000,000	-	-	1,350,000,000	-
	501093 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)	-	-	-	5,211,000,000	-
	510038 Eastern Africa Interconnector (Ethiopa-Kenya)	-	-	-	1,263,000,000	-
<b>1152102200 Menengai Geothermal Development Project.</b>	<b>Total Funding</b>	-	<b>9,700,000</b>	-	-	-

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1152102201 Headquarters	527004 Exploration & Drilling - Menengai 400MW Phase I Geothermal Development	-	9,700,000	-	-	-
<b>1152102700 Last Mile Electricity Connectivity.</b>	<b>Total Funding</b>	<b>1,002,710,000</b>	-	-	<b>3,550,000,000</b>	<b>2,000,000,000</b>
1152102701 Headquarters	016039 Kenya Power Distribution Last Mile Connectivity	1,002,710,000	-	-	-	2,000,000,000
	510053 Last Mile Electricity Connectivity	-	-	-	1,050,000,000	-
	510067 Last Mile Connectivity - Phase II	-	-	-	2,500,000,000	-
<b>1152103100 Multi-National Kenya-TZ Power Interconnection Project.</b>	<b>Total Funding</b>	<b>50,000,000</b>	-	-	<b>519,000,000</b>	-
1152103101 Kenya Component - Headquarters	510062 Multinational Kenya Tanzania Power Interconnection Project (Kenya Component)	50,000,000	-	-	519,000,000	-
<b>1152103200 Kenya Electricity Modernization Project.</b>	<b>Total Funding</b>	-	-	-	<b>2,724,000,000</b>	<b>744,000,000</b>
1152103201 Kenya Electricity Modernization Project - HQ	501114 Kenya Electricity Modernisation Project	-	-	-	-	88,000,000
1152103202 Kenya Power and Lighting Company	501114 Kenya Electricity Modernisation Project	-	-	-	2,374,000,000	656,000,000
1152103203 Rural Electrification Agency (REA)	501114 Kenya Electricity Modernisation Project	-	-	-	350,000,000	-
<b>1152104000 Machakos - Konza - Kajiado - Namanga.</b>	<b>Total Funding</b>	<b>300,000,000</b>	-	-	<b>406,000,000</b>	-
1152104001 Machakos - Konza - Kajiado - Namanga	023001 KETRACO Transmission Lines	300,000,000	-	-	406,000,000	-
<b>1152104400 Electrification of Public Facilities.</b>	<b>Total Funding</b>	<b>500,000,000</b>	-	-	<b>2,828,000,000</b>	-
1152104401 Electrification of Public Facilities	019004 Rural Electrification Project	-	-	-	450,000,000	-
	020002 Rural Electrification Project	-	-	-	550,000,000	-
	512018 Rural Electrification Project	-	-	-	578,000,000	-
	513010 Rural Electrification Project	-	-	-	500,000,000	-

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
	513011 KENYA ELECTRICITY EXPANSION PROJECT	-	-	-	750,000,000	-
<b>1152104800 Olkaria V (Geothermal).</b>	<b>Total Funding</b>	-	-	-	<b>719,000,000</b>	-
1152104801 Olkaria V (Geothermal)	021108 Olkaria V Geothermal Power Development Project	-	-	-	719,000,000	-
<b>1152105600 Development of Community Small Hydro Power projects.</b>	<b>Total Funding</b>	-	-	<b>69,967,322</b>	-	-
1152105601 Development of Community Small Hydro Power projects	505019 Community Development Trust Fund	-	-	69,967,322	-	-
<b>1152107200 Retrofitting of Mini Grids.</b>	<b>Total Funding</b>	-	-	-	<b>441,000,000</b>	-
1152107201 Retrofitting of Mini Grids	016036 Retrofitting of Mini Grids	-	-	-	441,000,000	-
<b>1152107800 Kenya Power Distribution System Modernization &amp; Strengthening Project</b>	<b>Total Funding</b>	<b>100,000,000</b>	-	-	<b>3,000,000,000</b>	-
1152107801 Kenya Power Distribution System Modernization & Strengthening Project	025023 Garsen- Hola - Garissa	100,000,000	-	-	3,000,000,000	-
<b>1152107900 Kenya Power Transmission Expansion Project.</b>	<b>Total Funding</b>	<b>800,000,000</b>	-	-	<b>1,659,000,000</b>	-
1152107901 Kenya Power Transmission Expansion Project	025049 Kenya Power Transmission Expansion Project	800,000,000	-	-	1,659,000,000	-
<b>1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).</b>	<b>Total Funding</b>	-	-	-	-	<b>2,700,000,000</b>
1152108001 K-OSAP: State Department of Energy	501134 Off-Grid Solar Access Project	-	-	-	-	1,300,000,000
1152108002: K-OSAP: Kenya Power and Lighting Company (KPLC)	501134 Off-Grid Solar Access Project	-	-	-	-	700,000,000
1152108003 K-OSAP: Rural Electrification Authority (REA)	501134 Off-Grid Solar Access Project	-	-	-	-	700,000,000
<b>1152108100 220KV Kamburu - Embu - Thika Transmission Line.</b>	<b>Total Funding</b>	<b>200,000,000</b>	-	-	<b>3,473,000,000</b>	-
1152108101 220KV Kamburu - Embu - Thika Transmission Line	025044 KAMBURU - EMBU - THIKA 220 KV Transmission Line	200,000,000	-	-	3,473,000,000	-
<b>1152108700 Rabai - Kilifi Transmission Line.</b>	<b>Total Funding</b>	-	-	-	<b>400,000,000</b>	-

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1152108701 Rabai - Kilifi Transmission Line	012013 Rabai Kilifi Transmission Line Project	-	-	-	400,000,000	-
<b>1152109000 Electrification of Economic Zones.</b>	<b>Total Funding</b>	<b>664,000,000</b>	-	-	<b>2,000,000,000</b>	-
1152109003 Dongo Kundu SEZ	021125 Development of Mombasa Special Economic Zone in Dongo Kundu	664,000,000	-	-	2,000,000,000	-
<b>1152109300 East Africa Skills for Transformation &amp; Regional Integration Project.</b>	<b>Total Funding</b>	-	-	-	-	<b>421,000,000</b>
1152109301 East Africa Skills for Transformation & Regional Integration Project	501144 East Africa Skills Transformation and Regional Integration Project	-	-	-	-	421,000,000
<b>1152109500 Loiyangalani-Marsabit 400 KV Transmission Line.</b>	<b>Total Funding</b>	<b>2,165,000,000</b>	-	-	<b>1,600,000,000</b>	-
1152109501 Loiyangalani-Marsabit 400 KV Transmission Line	025046 Kenya Power Transmission Improvement Project	2,165,000,000	-	-	1,600,000,000	-
<b>1162 State Department for Livestock.</b>						
<b>1162100100 Regional Pastoral Livelihood Resilience project.</b>	<b>Total Funding</b>	<b>90,000,000</b>	-	-	<b>541,400,000</b>	<b>665,600,000</b>
1162100101 Headquarters	501094 Regional Pastoral Livelihood Resilience project	90,000,000	-	-	541,400,000	665,600,000
<b>1162100500 Livestock Value Chain Support Project.</b>	<b>Total Funding</b>	<b>42,000,000</b>	-	-	<b>100,000,000</b>	-
1162100501 Livestock Value Chain Support Project	043002 Modernization of Agriculture in Kenya	42,000,000	-	-	100,000,000	-
<b>1166 State Department for Fisheries, Aquaculture &amp; the Blue Economy</b>						
<b>1166101300 Aquaculture Business Development Project (ABDP).</b>	<b>Total Funding</b>	<b>539,000,000</b>	-	-	<b>350,000,000</b>	<b>918,000,000</b>
1166101301 Aquaculture Business Development Project (ABDP)	526012 Aquaculture Business Development Programme (ABDP)	539,000,000	-	-	350,000,000	918,000,000
<b>1166101400 Kenya Marine Fisheries &amp; Socio-Economic Development Project.</b>	<b>Total Funding</b>	<b>60,000,000</b>	-	-	-	<b>1,072,000,000</b>

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1166101401 Kenya Marine Fisheries & Socio-Economic Development Project	501135 Kenya Marine Fisheries and Socio-Economic Development	60,000,000	-	-	-	1,072,000,000
<b>1169 State Department for Crop Development &amp; Agricultural Research</b>						
<b>1169100600 Support to Improvement of Added Value to Coffee.</b>	<b>Total Funding</b>	-	-	<b>38,000,000</b>	-	-
1169100601 Headquarters	016026 SUPPORT TO IMPROVEMENT OF ADDED VALUE TO COFFEE	-	-	38,000,000	-	-
<b>1169102400 Drought Resilience and Sustainable Livelihood Programme in Horn of A.</b>	<b>Total Funding</b>	<b>20,000,000</b>	-	-	<b>872,246,041</b>	<b>180,800,875</b>
1169102401 Headquarters	510042 Drought Resilience and Sustainable Livelihood Programme in Horn of Africa	20,000,000	-	-	872,246,041	180,800,875
<b>1169102900 Kenya Cereal Enhancement Programme (KCEP).</b>	<b>Total Funding</b>	<b>20,000,000</b>	<b>500,000,000</b>	<b>1,117,000,000</b>	<b>843,000,000</b>	<b>1,705,000,000</b>
1169102901 Headquarters	526010 Kenya Cereal Enhancement Programme (KCEP)	20,000,000	-	474,000,000	300,000,000	900,000,000
	526011 KCEP II Climate Resilient Agricultural Livelihoods (CRAL)	-	500,000,000	643,000,000	543,000,000	805,000,000
<b>1169104700 Capacity Building Project for Enhancement of Rice Production (CADREP).</b>	<b>Total Funding</b>	<b>11,400,000</b>	<b>32,000,000</b>	-	-	-
1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)	021094 Rice-based and Market Oriented Market Promotion Project	11,400,000	32,000,000	-	-	-
<b>1169105000 Smallholder Horticulture Empowerment Project (SHEP Plus).</b>	<b>Total Funding</b>	<b>10,000,000</b>	<b>45,000,000</b>	-	-	-
1169105001 Smallholder Horticulture Empowerment Project (SHEP Plus)	021026 Small holder horticultural empowerment project	10,000,000	45,000,000	-	-	-
<b>1169105100 Small Scale Irrigation and Value Addition Project.</b>	<b>Total Funding</b>	<b>999,997</b>	<b>532,961,980</b>	<b>94,052,118</b>	<b>697,603,901</b>	<b>100,414,039</b>

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1169105101 Small Scale Irrigation and Value Addition Project	510063 Small Scale Irrigation and Value Addition Project (SIVAP)	999,997	532,961,980	94,052,118	697,603,901	100,414,039
<b>1169105300 Kenya Climate Smart Agriculture Project (KCSAP).</b>	<b>Total Funding</b>	<b>45,758,811</b>	-	-	<b>200,000,000</b>	<b>10,344,352,000</b>
1169105301 Kenya Climate Smart Agriculture Project (KCSAP)	501124 Kenya Climate Smart Agriculture Project (KCSAP)	45,758,811	-	-	200,000,000	10,344,352,000
<b>1169106200 National Agricultural &amp; Rural Inclusivity Project (NARIGP).</b>	<b>Total Funding</b>	<b>49,098,319</b>	-	-	<b>200,000,000</b>	<b>5,261,646,438</b>
1169106201 National Agricultural & Rural Inclusivity Project (NARIGP)	501112 National Agriculture and Rural Inclusive growth Project (NARIGP)	49,098,319	-	-	200,000,000	5,261,646,438
<b>1169106300 Agricultural Sector Development Support Programme II (ASDSP II).</b>	<b>Total Funding</b>	<b>228,000,000</b>	-	<b>721,000,000</b>	-	-
1169106301 Agricultural Sector Development Support Programme II (ASDSP II)	004020 Agricultural Sector Development Support Programme (ASDSP) Phase II	228,000,000	-	721,000,000	-	-
<b>1169106800 Rural Livelihoods Adaptation to Climate Change (RLACC).</b>	<b>Total Funding</b>	-	<b>30,200,000</b>	<b>84,800,000</b>	-	-
1169106801 Rural Livelihoods Adaptation to Climate Change (RLACC)	510076 Multinational: Rural Livelihoods' Adaptation to Climate Change (RLACC)	-	30,200,000	84,800,000	-	-
<b>1169106900 Enable Youth Kenya Programme.</b>	<b>Total Funding</b>	<b>30,000,000</b>	-	-	<b>473,000,000</b>	<b>27,000,000</b>
1169106901 Enable Youth Kenya Programme - HQ	510073 Empowering Novel AgriBusiness Led Employment (Enable) Youth Kenya Program	30,000,000	-	-	473,000,000	27,000,000
<b>1169107200 Support to Agricultural Input and Output Marketing.</b>	<b>Total Funding</b>	-	-	<b>63,000,000</b>	-	-
1169107201 Support to Agricultural Input and Output Marketing	531002 Supporting Agric. Input/Output Marketing Policy & Regulatory Reforms	-	-	63,000,000	-	-
<b>1169107700 Climate Smart Agricultural Productivity Project (CS-APP).</b>	<b>Total Funding</b>	<b>60,000,000</b>	-	<b>278,500,000</b>	-	-

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1169107701 Climate Smart Agricultural Productivity Project (CS-APP)	505070 Climate SMART Agricultural Productivity Project (KALRO)	60,000,000	-	278,500,000	-	-
<b>1169108200 Enhancing Capacity of Kenya School of Agriculture.</b>	<b>Total Funding</b>	-	-	<b>50,000,000</b>	-	-
1169108201 Enhancing Capacity of Kenya School of Agriculture	003020 Support to Cap. of Kenya Sch. of Agric. for Impr. Practical & Labour Mkt	-	-	50,000,000	-	-
<b>1174 State Department for Trade and Enterprise Development</b>						
<b>1174101700 Kenya Youth Empowerment Opportunities Project - KYEOP.</b>	<b>Total Funding</b>	-	-	-	-	<b>715,000,000</b>
1174101700 Kenya Youth Empowerment Opportunities Project (KYEOP) Headquarters	501113 Kenya Youth Employment and Opportunities Project	-	-	-	-	715,000,000
<b>1175 State Department for Industrialization</b>						
<b>1175101100 Modernisation of RIVATEX.</b>	<b>Total Funding</b>	<b>128,353,150</b>	-	-	<b>715,000,000</b>	-
1175101101 Modernisation of RIVATEX	023005 Upgrading of Rift Valley Textiles (RIVATEX) Factory Project	128,353,150	-	-	715,000,000	-
<b>1175102900 Kenya Industry and Entrepreneurship Project.</b>	<b>Total Funding</b>	<b>29,574,458</b>	-	-	-	<b>1,375,000,000</b>
1175102901 Kenya Industry and Entrepreneurship Project	501142 Kenya Industry and Entrepreneurship Project (KIEP)	29,574,458	-	-	-	1,375,000,000
<b>1175103000 Development of Various Small and Medium Enterprises (SMEs) in Kenya.</b>	<b>Total Funding</b>	-	-	-	<b>800,000,000</b>	-
1175103001 Development of Various Small and Medium Enterprises (SMEs) in Kenya	023007 Development of Various Small and Medium Enterprises (SMEs) in Kenya	-	-	-	800,000,000	-
<b>1184 State Department for Labour</b>						
<b>1184100500 Establishment of National Labour Market Information System (LMIS).</b>	<b>Total Funding</b>	<b>8,400,000</b>	-	-	-	<b>521,000,000</b>
1184100501 Establishment of National Labour Market Information System (LMIS)	501113 Kenya Youth Employment and Opportunities Project	8,400,000	-	-	-	521,000,000



Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
<b>1184101800 Kenya Youth Empowerment and Opportunities Project.</b>	<b>Total Funding</b>	-	-	-	-	1,700,000,000
1184101801 Kenya Youth Empowerment and Opportunities Project	501113 Kenya Youth Employment and Opportunities Project	-	-	-	-	1,700,000,000
<b>1185 State Department for Social Protection, Pensions &amp; Senior Citizens Affairs</b>						
<b>1185100200 Integrated Protective Services.</b>	<b>Total Funding</b>	-	-	3,000,000	-	-
1185100201 Headquarters	522052 Child Protection Legal and Policy Reform	-	-	3,000,000	-	-
<b>1185104000 Kenya Social and Economic Inclusion Project.</b>	<b>Total Funding</b>	500,000,000	362,100,000	67,900,000	-	1,389,500,000
1185104001 Kenya Social and Economic Inclusion Project	501143 Kenya Social and Economic Inclusion Project	500,000,000	362,100,000	67,900,000	-	1,389,500,000
<b>1193 State Department for Petroleum</b>						
<b>1193100100 Kenya Petroleum Technical Assistance Project (KEPTAP).</b>	<b>Total Funding</b>	-	100,000,000	100,000,000	1,000,000,000	300,000,000
1193100101 Headquarters	501099 Kenya Petroleum Technical Assistance Project (KEPTAP)	-	100,000,000	100,000,000	1,000,000,000	300,000,000
<b>1203 State Department for Wildlife</b>						
<b>1203100400 Conservation of Biodiversity in Northern Kenya - FRANCE.</b>	<b>Total Funding</b>	30,000,000	8,000,000	-	-	-
1203100401 Conservation of Biodiversity in Northern Kenya - FRANCE - HQ	016001 Study and Capacity Building III	30,000,000	8,000,000	-	-	-
<b>1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.</b>	<b>Total Funding</b>	10,000,000	50,810,000	20,000,000	-	-
1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID	517111 Combating Illegal Wildlife Trade in Kenya	10,000,000	50,810,000	20,000,000	-	-
<b>1212 State Department for Gender</b>						
<b>1212100700 Gender Based Violence &amp; Reproductive Health Rights.</b>	<b>Total Funding</b>	-	-	12,000,000	-	-
1212100701 Gender Based Violence & Reproductive Health Rights	519036 Gender Based Violence and Reproductive Health Rights	-	-	12,000,000	-	-

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
<b>1214 State Department for Youth Affairs</b>						
<b>1214100100 Kenya Youth Empowerment.</b>	<b>Total Funding</b>	-	-	-	-	<b>2,237,000,000</b>
1214100101 Headquarters	501113 Kenya Youth Employment and Opportunities Project	-	-	-	-	2,237,000,000
<b>1214100900 Youth Empowerment.</b>	<b>Total Funding</b>	-	-	<b>7,000,000</b>	-	-
1214100901 Youth Empowerment	519039 Youth Empowerment	-	-	7,000,000	-	-
<b>1222 State Department for Regional and Northern Corridor Development</b>						
<b>1222100800 Aror Multi-Purpose Dam Project.</b>	<b>Total Funding</b>	-	-	-	<b>50,000,000</b>	-
1222100801 Aror Multi-Purpose Dam Project - Headquarters	011140 Aror Multipurpose Dam	-	-	-	50,000,000	-
<b>1222100900 Wei Wei Phase 3 Irrigation Project.</b>	<b>Total Funding</b>	<b>32,507,000</b>	-	-	<b>200,000,000</b>	-
1222100901 Wei Wei Phase 3 Irrigation Project - Headquarters	011135 Sigor Wei Wei Phase III	32,507,000	-	-	200,000,000	-
<b>1252 State Law Office and Department of Justice</b>						
<b>1252102400 Programme for Legal Empowerment &amp; Aid Delivery in Kenya (PLEAD).</b>	<b>Total Funding</b>	-	-	<b>67,000,000</b>	-	-
1252102401 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD)	505066 Programme for Legal Empowerment and Aid Delivery in Kenya (PLEAD)	-	-	67,000,000	-	-
<b>1261 The Judiciary</b>						
<b>1261100100 Judiciary Performance Improvement (PPF).</b>	<b>Total Funding</b>	-	-	-	-	<b>906,390,000</b>
1261100101 Headquarters	501064 Judiciary Performance Improvement (PPF)	-	-	-	-	906,390,000
<b>1291 Office of the Director of Public Prosecutions</b>						
<b>1291101000 UNFPA 8th Country Programme on FGM.</b>	<b>Total Funding</b>	-	-	<b>4,000,000</b>	-	-

Ministry/ Project Head / Sub-head	Lender Description of Loan/ Grant	EXCHEQUER 2020/2021	EXTERNAL RESOURCES 2020/2021			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1291101001 UNFPA 8th Country Programme on FGM	519036 Gender Based Violence and Reproductive Health Rights	-	-	4,000,000	-	-
<b>2091 Teachers Service Commission</b>						
2091100200 Kenya Secondary Education Quality Improvement.	<b>Total Funding</b>	-	-	-	-	<b>600,000,000</b>
2091100201 Kenya Secondary Education Quality Improvement	501125 Kenya Secondary Education Quality Improvement Project	-	-	-	-	600,000,000
<b>2141 National Gender and Equality Commission</b>						
2141100300 Prevention and Response to Gender-Based Violence.	<b>Total Funding</b>	-	-	<b>5,000,000</b>	-	-
2141100301 Prevention and Response to Gender-Based Violence	519038 Prevention and Response to Gender Based violence	-	-	5,000,000	-	-
<b>Administrative</b>		293,826,973,334	19,958,034,468	12,781,078,177	169,018,064,758	81,321,262,506
<b>TOTAL EXTERNAL AND GoK Kshs.....</b>		<b>293,826,973,334</b>		<b>283,078,439,909</b>		

## **2.6 Summary of External Funding by MTEF Sector**

The total External Resources for the 2020/21 financial year was less than the one for 2019/20 financial year. These resources amounted to Kshs. 283.1 Billion which was allocated to all MTEF budget sectors. All the budget sectors have loans and grants. The Energy, Infrastructure and ICT sector once again have the biggest share of 51.5% (Kshs. 139.9 Billion loans & Kshs. 3.3 Billion as grants) while the least external resources were allocated to Governance, Justice, Law and Order sector at 0.37% (Kshs. 906.4 Million as loans & Kshs. 153.0 Million as grants )of the total external resources.

### **Figure IX: External Financing by Sector FY 2020/21**

All the MTEF sectors are allocated external resources in the FY 2020/21. The largest share of the external resources is allocated to Energy, Infrastructure and ICT amounting to Kshs. 143.1 Billion which translates to 50.6 percent while the least external resources is allocated to Governance, Justice, Law and order sector amounting to Kshs. 1.1 Billion which is 0.37 percent of the total external resources.

### **Figure X: Loans per Sector FY 2020/21**

All the MTEF sectors are allocated loans in the FY 2020/21. Most of the loans amounting to Kshs. 139.9 Billion is allocated to Energy, Infrastructure and ICT which is 55.88 percent of the total loans while the least loans amounting to Kshs. 906.4 million is allocated to Governance, Justice, Law and Order translating to 0.36 percent.

### **Figure XI: Grants per Sector FY 2020/21**

The figure below shows that largest grants is allocated to Public administration and International Relations amounting to Kshs. 13.96 Billion translating to 42.64 percent. The figure also depict that Governance, Justice, Law and Order is allocated the least grants amounting to Kshs. 153 million which is 0.47 percent of the total grants.

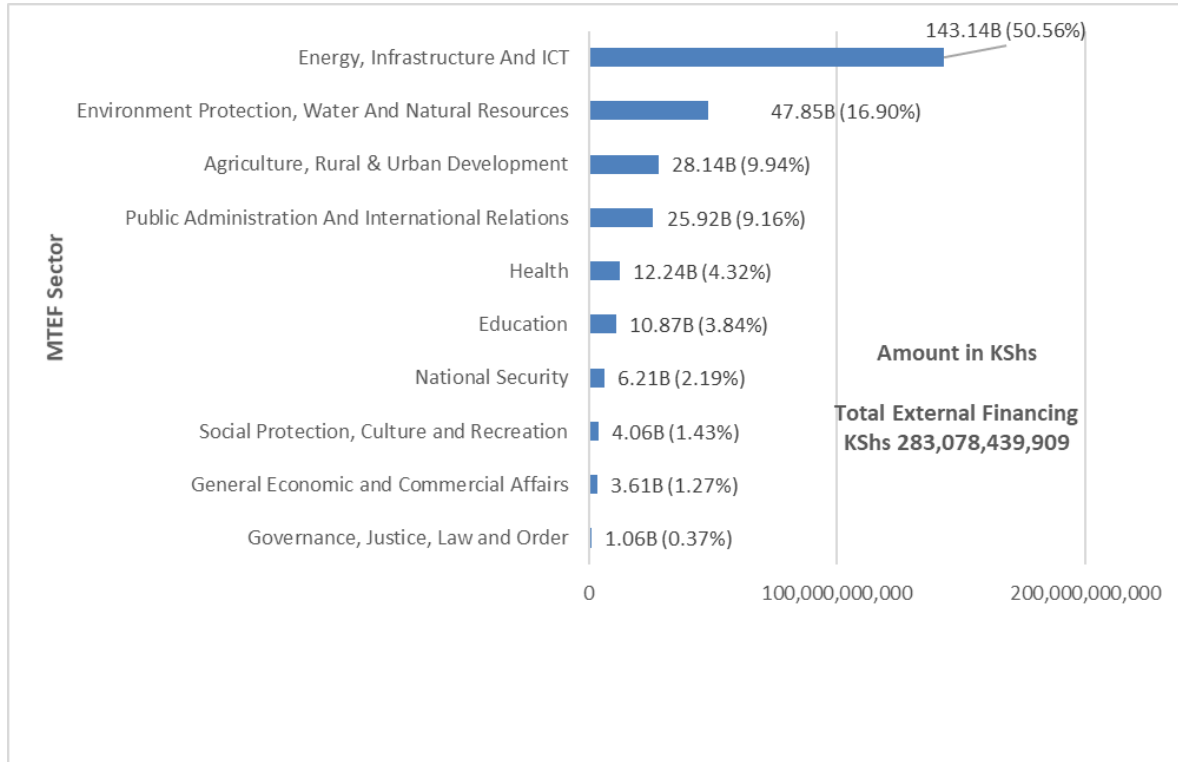
**Table VI: Summary of External Funding by MTEF Sector 2020/2021**

Sector	Vote	Appropriations in Aid		Revenue		Vote Total	MTEF SECTOR Total
		GRANTS	LOANS	GRANTS	LOANS	KShs.	%
0100000 Agriculture, Rural & Urban Development	1162 State Department for Livestock.	-	641,400,000	-	665,600,000	1,307,000,000	9.940
	1166 State Department for Fisheries, Aquaculture & the Blue Economy	-	350,000,000	-	1,990,000,000	2,340,000,000	
	1169 State Department for Crop Development & Agricultural Research	1,140,161,980	3,285,849,942	2,446,352,118	17,619,213,352	24,491,577,392	
	<b>Sector Total</b>	<b>1,140,161,980</b>	<b>4,277,249,942</b>	<b>2,446,352,118</b>	<b>20,274,813,352</b>	<b>28,138,577,392</b>	
0200000 Energy, Infrastructure And ICT	1091 State Department for Infrastructure	2,239,900,000	46,322,922,715	200,000,000	5,592,648,000	54,355,470,715	50.564
	1092 State Department for Transport	-	16,278,000,000	-	225,000,000	16,503,000,000	
	1093 State Department for Shipping and Maritime	-	335,000,000	-	5,000,000	340,000,000	
	1094 State Department for Housing & Urban Development	-	-	-	7,516,000,000	7,516,000,000	
	1122 State Department for Information Communication Technology & Innovation	-	14,133,000,000	-	400,000,000	14,533,000,000	
	1152 Ministry of Energy	9,700,000	38,043,764,055	611,967,322	9,723,000,000	48,388,431,377	
	1193 State Department for Petroleum	100,000,000	1,000,000,000	100,000,000	300,000,000	1,500,000,000	
	<b>Sector Total</b>	<b>2,349,600,000</b>	<b>116,112,686,770</b>	<b>911,967,322</b>	<b>23,761,648,000</b>	<b>143,135,902,092</b>	
0300000 General Economic and Commercial Affairs	1174 State Department for Trade and Enterprise Development	-	-	-	715,000,000	715,000,000	1.273
	1175 State Department for Industrialization	-	1,515,000,000	-	1,375,000,000	2,890,000,000	
	<b>Sector Total</b>	<b>-</b>	<b>1,515,000,000</b>	<b>-</b>	<b>2,090,000,000</b>	<b>3,605,000,000</b>	
0400000 Health	1081 Ministry of Health	159,620,000	3,500,705,655	4,156,045,554	4,422,112,640	12,238,483,849	4.323

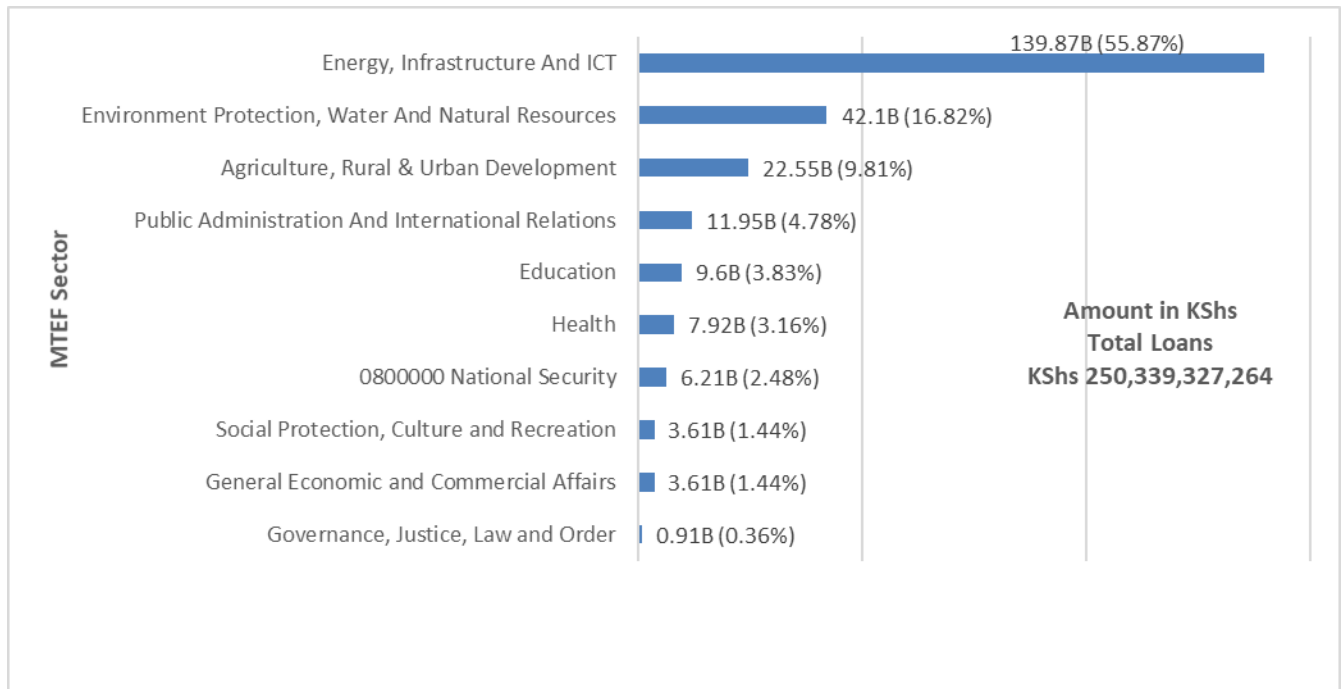
Sector	Vote	Appropriations in Aid		Revenue		Vote Total	MTEF SECTOR Total
		GRANTS	LOANS	GRANTS	LOANS	KShs.	%
	<b>Sector Total</b>	<b>159,620,000</b>	<b>3,500,705,655</b>	<b>4,156,045,554</b>	<b>4,422,112,640</b>	<b>12,238,483,849</b>	
0500000 Education	1064 State Department for Vocational and Technical Training	-	2,800,000,000	-	700,000,000	3,500,000,000	3.840
	1065 State Department for University Education	24,000,000	750,000,000	12,600,000	450,000,000	1,236,600,000	
	1066 State Department for Early Learning & Basic Education	-	300,000,000	1,233,000,000	4,000,000,000	5,533,000,000	
	2091 Teachers Service Commission	-	-	-	600,000,000	600,000,000	
	<b>Sector Total</b>	<b>24,000,000</b>	<b>3,850,000,000</b>	<b>1,245,600,000</b>	<b>5,750,000,000</b>	<b>10,869,600,000</b>	
0600000 Governance, Justice, Law and Order	1021 State Department for Interior and Citizen Services	51,000,000	-	26,000,000	-	77,000,000	0.374
	1252 State Law Office and Department of Justice	-	-	67,000,000	-	67,000,000	
	1261 The Judiciary	-	-	-	906,390,000	906,390,000	
	1291 Office of the Director of Public Prosecutions	-	-	4,000,000	-	4,000,000	
	2141 National Gender and Equality Commission	-	-	5,000,000	-	5,000,000	
	<b>Sector Total</b>	<b>51,000,000</b>	<b>-</b>	<b>102,000,000</b>	<b>906,390,000</b>	<b>1,059,390,000</b>	
0700000 Public Administration And International Relations	1011 Executive Office of the President	-	-	91,434,280	-	91,434,280	9.156
	1032 State Department for Devolution	370,725,939	-	123,959,760	-	494,685,699	
	1035 State Department for Development of the ASAL	122,000,000	-	528,790,786	3,575,500,000	4,226,290,786	
	1071 The National Treasury	11,695,401,149	-	717,247,041	5,892,291,717	18,304,939,907	
	1072 State Department for Planning	50,615,400	-	257,690,416	-	308,305,816	
	1214 State Department for Youth Affairs	-	-	7,000,000	2,237,000,000	2,244,000,000	

Sector	Vote	Appropriations in Aid		Revenue		Vote Total	MTEF SECTOR Total
		GRANTS	LOANS	GRANTS	LOANS	KShs.	%
	1222 State Department for Regional and Northern Corridor Development	-	250,000,000	-	-	250,000,000	
	<b>Sector Total</b>	<b>12,238,742,488</b>	<b>250,000,000</b>	<b>1,726,122,283</b>	<b>11,704,791,717</b>	<b>25,919,656,488</b>	
0800000 National Security	1041 Ministry of Defence	-	6,208,594,305	-	-	6,208,594,305	2.193
	<b>Sector Total</b>	<b>-</b>	<b>6,208,594,305</b>	<b>-</b>	<b>-</b>	<b>6,208,594,305</b>	
0900000 Social Protection, Culture and Recreation	1184 State Department for Labour	-	-	-	2,221,000,000	2,221,000,000	
	1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	362,100,000	-	70,900,000	1,389,500,000	1,822,500,000	1.433
	1212 State Department for Gender	-	-	12,000,000	-	12,000,000	
	<b>Sector Total</b>	<b>362,100,000</b>	<b>-</b>	<b>82,900,000</b>	<b>3,610,500,000</b>	<b>4,055,500,000</b>	
1000000 Environment Protection, Water And Natural Resources	1108 Ministry of Environment and Forestry	1,894,000,000	261,500,000	801,090,900	394,500,000	3,351,090,900	
	1109 Ministry of Water & Sanitation and Irrigation	1,680,000,000	33,042,328,086	1,289,000,000	8,406,506,797	44,417,834,883	16.903
	1203 State Department for Wildlife	58,810,000	-	20,000,000	-	78,810,000	
	<b>Sector Total</b>	<b>3,632,810,000</b>	<b>33,303,828,086</b>	<b>2,110,090,900</b>	<b>8,801,006,797</b>	<b>47,847,735,783</b>	
<b>Total Programmes</b>		<b>19,958,034,468</b>	<b>169,018,064,758</b>	<b>12,781,078,177</b>	<b>81,321,262,506</b>	<b>283,078,439,909</b>	<b>-</b>

**Figure IX: External Financing by Sector FY 2020/2021**

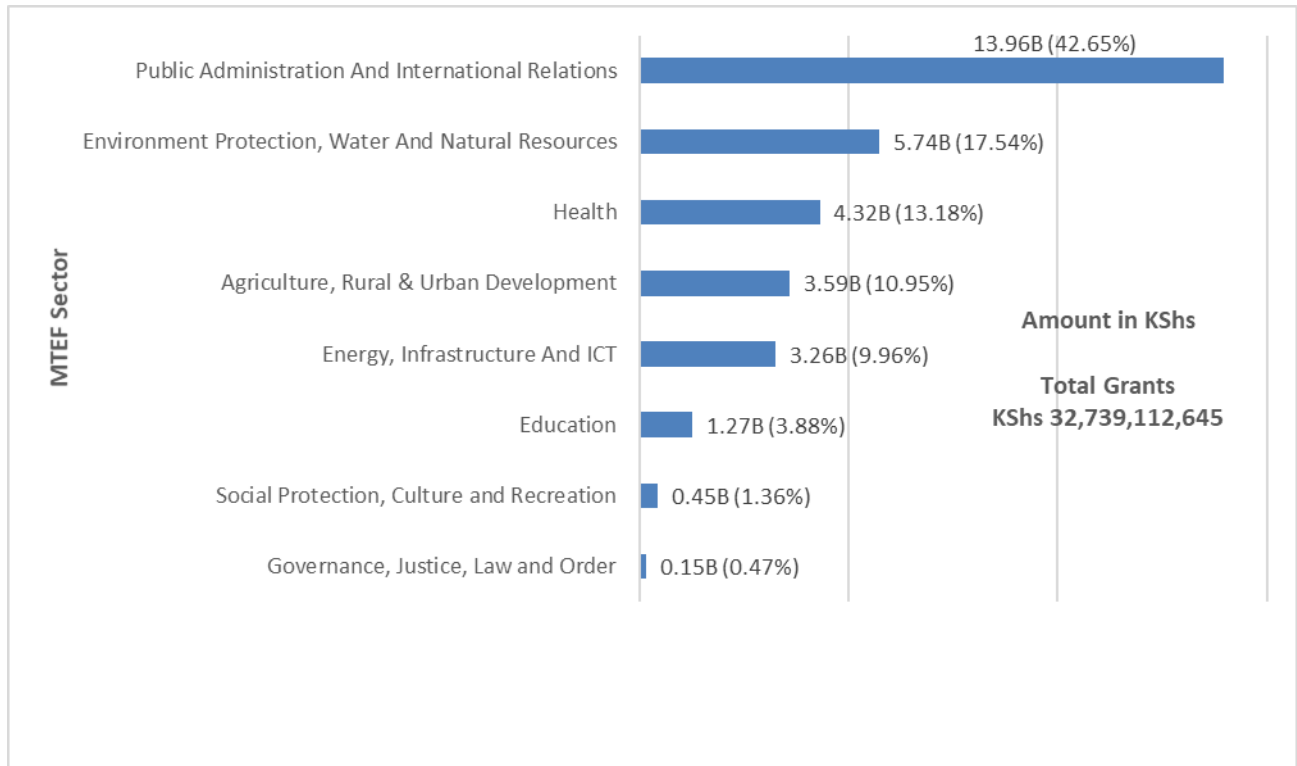


**Figure X: Loans per Sector FY 2020/2021**





**Figure XI: Grants per Sector FY 2020/2021**



## 2.7 Details of External Funding for Projects

The table VII below provides details of external funding for projects for the FY 2020/2021

**Table VI: Details of External Funding for Projects-Financial Year 2020/2021**

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
<b>GOVERNMENT OF DENMARK</b>						
1071 - The National Treasury	001009 Support for Public Financial Management (PFM-R)	<b>1071100100 Support to Public Financial Management (PFM-R).</b>	-	93,000,000	-	-
		1071100101 Headquarters	-	93,000,000	-	-
1108 Ministry of Environment and Forestry	001021 Green Growth and Employment Programme	<b>1108102200 Green Growth &amp; Employment.</b>	-	201,000,000	-	-
		1108102201 Green Growth & Employment - Headquarters	-	135,000,000	-	-
		1108102203 Green Growth - NEMA	-	66,000,000	-	-
1109 - Ministry of Water & Sanitation and Irrigation		<b>1109105200 Green Growth and Employment Creation-Access to and Management of the Water Resources In The Arid and Semi-Arid Lands (WSTF)</b>	-	249,000,000	-	-
		1109105201 Green Growth and Employment Creation-Access to and Management of the Arid and Semi-Arid Lands (WSTF)	-	249,000,000	-	-
1081 - Ministry of Health	001022 Support To Universal Health Care In The Devolved System In Kenya	<b>1081110200 Support to Universal Health Care in the Devolved System in Kenya.</b>	-	900,000,000	-	-
		1081110201 Support to Universal Health Care in the Devolved System in Kenya	-	900,000,000	-	-
1109 - Ministry of Water & Sanitation and Irrigation	001023 Feasibility & Design Study for Thika & Githunguri Water & Sanitation	<b>1109108100 Thika &amp; Githunguri Water and Sanitation Project.</b>	42,000,000	-	-	-
		1109108101 hika & Githunguri Water and Sanitation Project	42,000,000	-	-	-

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
<b>TOTAL FUNDS FOR DENMARK IN KSHS..</b>			<b>42,000,000</b>	<b>1,443,000,000</b>	<b>-</b>	<b>-</b>
<b>GOVERNMENT OF NETHERLANDS</b>						
1041 - Ministry of Defence	003019 Modernisation Programmes	<b>1041100300 Modernization Programme.</b>	-	-	<b>310,619,600</b>	-
		1041100301 Modernization Programme	-	-	310,619,600	-
1169 - State Department for Crop Development & Agricultural Research	003020 Support to Cap. of Kenya Sch. of Agric. for Impr. Practical & Labour Mkt	<b>1169108200 Enhancing Capacity of Kenya School of Agriculture.</b>	-	<b>50,000,000</b>	-	-
		1169108201 Enhancing Capacity of Kenya School of Agriculture	-	50,000,000	-	-
<b>TOTAL FUNDS FOR NETHERLANDS IN KSHS..</b>			<b>-</b>	<b>50,000,000</b>	<b>310,619,600</b>	<b>-</b>
<b>GOVERNMENT OF SWEDEN</b>						
1109 - Ministry of Water & Sanitation and Irrigation	004006 Water & Sanitation Programme	<b>1109100200 Water &amp; Sanitation Programme.</b>	-	<b>40,000,000</b>	-	-
		1109100201 Headquarters	-	40,000,000	-	-
1032 - State Department for Devolution	004018 Kenya Symbiocity Programme	<b>1032101100 Kenya Symbiocity Programme.</b>	-	<b>98,200,000</b>	-	-
		1032101101 Kenya Symbiocity Programme - Headquarters	-	98,200,000	-	-
1169 - State Department for Crop Development & Agricultural Research	004020 Agricultural Sector Development Support Programme (ASDSP) Phase II	<b>1169106300 Agricultural Sector Development Support Programme II (ASDSP II).</b>	-	<b>721,000,000</b>	-	-
		1169106301 Agricultural Sector Development Support Programme II (ASDSP II)	-	721,000,000	-	-
<b>TOTAL FUNDS FOR SWEDEN IN KSHS..</b>			<b>-</b>	<b>859,200,000</b>	<b>-</b>	<b>-</b>
<b>GOVERNMENT OF FINLAND</b>						
1109 - Ministry of Water & Sanitation and Irrigation	006004 Support to the Water Resources Management and Water Service Provision	<b>1109100200 Water &amp; Sanitation Programme.</b>	-	<b>260,000,000</b>	-	-
		1109100201 Headquarters	-	260,000,000	-	-
	006009 Water and Sanitation Programme	<b>1109100200 Water &amp; Sanitation Programme.</b>	-	<b>50,000,000</b>	-	-

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
		1109100201 Headquarters	-	50,000,000	-	-
<b>TOTAL FUNDS FOR FINLAND IN KSHS..</b>			-	<b>310,000,000</b>	-	-
<b>GOVERNMENT OF BELGIUM</b>						
1122 State Department for Information Communication Technology & Innovation	007011 Supply and Installation of an Internet Based 4000 Network	<b>1122100100 Maintenance &amp; Rehabilitaion of Last Mile County Connectivity Network.</b>	-	-	<b>383,000,000</b>	-
		1122100101 Headquarters	-	-	383,000,000	-
1152 - Ministry of Energy	007014 SonduHomabay Ndhiwa Awendo Electrification Project	<b>1152100300 SonduHomabay Ndhiwa Awendo Electrification Project.</b>	-	-	<b>265,000,000</b>	-
		1152100301 Headquarters	-	-	265,000,000	-
1081 - Ministry of Health	007015 Clinical Waste Disposal System Project	<b>1081103700 Clinical Waste Disposal System Project.</b>	-	-	<b>113,000,000</b>	-
		1081103701 Clinical Waste Disposal System Project	-	-	113,000,000	-
	007016 Clinical Laboratory and Radiology Services Improvement Project	<b>1081104000 Clinical Laboratory And Radiology Services Improvement.</b>	-	-	<b>243,000,000</b>	-
		1081104001 Clinical Laboratory And Radiology Services - HeradQuarters	-	-	243,000,000	-
1109 - Ministry of Water & Sanitation and Irrigation	007019 Ithanga Water Supply Project	<b>1109109900 Ithanga Water Supply.</b>	-	-	<b>800,000,000</b>	-
		1109109901 Ithanga Water Supply	-	-	800,000,000	-
	007020 Vihiga Cluster Water Supply Project	<b>1109105300 Vihiga Cluster Project-Belgium funding.</b>	-	-	<b>330,000,000</b>	-
		1109105301 Vihiga Cluster Project-Belgium funding	-	-	330,000,000	-
	007021 Mavoko Water Supply	<b>1109107400 Mavoko Water Supply - Big Four.</b>	-	-	<b>100,000,000</b>	-
		1109107401 Mavoko Water Supply - Big Four	-	-	100,000,000	-
007022 Homabay Cluster Water Supply Project	<b>1109113500 Homa Bay Water Supply Improvement Project.</b>	-	-	<b>465,000,000</b>	-	

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
		1109113501 Homa Bay Water Supply Improvement Project	-	-	465,000,000	-
	007023 Ithanga Water Supply Project Phase II	<b>1109109900 Ithanga Water Supply.</b>	-	-	<b>800,000,000</b>	-
		1109109901 Ithanga Water Supply	-	-	800,000,000	-
<b>TOTAL FUNDS FOR BELGIUM IN KSHS..</b>			-	-	<b>3,499,000,000</b>	-
<b>GOVERNMENT OF ITALY</b>						
1109 - Ministry of Water & Sanitation and Irrigation	011084 Rehabilitation of Water and Sanitation-Kiambere	<b>1109104400 Kiambere -Mwingi Water Supply and sanitation project.</b>	-	-	<b>50,000,000</b>	-
		1109104401 Kiambere -Mwingi Water Supply and sanitation project	-	-	50,000,000	-
	011085 Rehabilitation of Water and Sanitation - Kirandich	<b>1109100600 Rehabilitation of Water and Sanitation - Kirandich.</b>	-	-	<b>300,000,000</b>	-
		1109100601 Headquarters	-	-	300,000,000	-
1222 - State Department for Regional and Northern Corridor Development	011135 Sigor Wei Wei Phase III	<b>1222100900 Wei Wei Phase 3 Irrigation Project.</b>	-	-	<b>200,000,000</b>	-
		1222100901 Wei Wei Phase 3 Irrigation Project - Headquarters	-	-	200,000,000	-
1122 State Department for Information Communication Technology & Innovation	011138 Konza Technopolis City Project	<b>1122101400 Horizontal Infrastructure Phase I - EPCF.</b>	-	-	<b>6,300,000,000</b>	-
		1122101401 Horizontal Infrastructure Phase I - EPCF	-	-	6,300,000,000	-
1222 - State Department for Regional and Northern Corridor Development	011140 Aror Multipurpose Dam	<b>1222100800 Aror Multi-Purpose Dam Project.</b>	-	-	<b>50,000,000</b>	-
		1222100801 Aror Multi-Purpose Dam Project - Headquarters	-	-	50,000,000	-
1041 - Ministry of Defence	011141 Modernisation Programmes	<b>1041100300 Modernization Programme.</b>	-	-	<b>5,897,974,705</b>	-
		1041100301 Modernization Programme	-	-	5,897,974,705	-
<b>TOTAL FUNDS FOR ITALY IN KSHS..</b>			-	-	<b>12,797,974,705</b>	-
<b>GOVERNMENT OF SPAIN</b>						

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1152 - Ministry of Energy	012013 Rabai Kilifi Transmission Line Project	<b>1152108700 Rabai - Kilifi Transmission Line.</b>	-	-	<b>400,000,000</b>	-
		1152108701 Rabai - Kilifi Transmission Line	-	-	400,000,000	-
1091 - State Department for Infrastructure	012014 Steel Bridges Phase 2(TMall Flyover & 5 Bridges on Mba and Langata Rds)	<b>1091154400 Steel Bridges phase II(TMall Flyover &amp;Bridges on Msa&amp;Langata Roads).</b>	-	-	<b>2,105,430,462</b>	-
		1091154401 Steel Bridges phase II(TMall Flyover &Bridges on Msa&Langata Roads)	-	-	2,105,430,462	-
1109 - Ministry of Water & Sanitation and Irrigation	012012 - Rwabura Irrigation Development Project	<b>1109100100 Rwabura Irrigation Development Project</b>	-	-	<b>630,000,000</b>	-
		109100101 Rwabura Irrigation Development Project				
<b>TOTAL FUNDS FOR SPAIN IN KSHS..</b>			-	-	<b>3,135,430,462</b>	-
<b>GOVERNMENT OF GERMANY (KFW-GERMANY)</b>						
1109 - Ministry of Water & Sanitation and Irrigation	014006 Water Sector Development (Lake Victoria South)	<b>1109100800 Water Sector Development (Lake Victoria South).</b>	-	-	<b>400,000,000</b>	-
		1109100801 Headquarters	-	-	400,000,000	-
1091 - State Department for Infrastructure	014039 Roads 2000 (Road maintenance II) Western Province	<b>1091132000 Roads 2000.</b>	-	-	<b>50,000,000</b>	<b>200,000,000</b>
		1091132001 Improvement of Roads In Western Province(R2000)	-	-	50,000,000	200,000,000
1152 - Ministry of Energy	014052 Bogoria Silali Geothermal Project	<b>1152100500 Bogoria Silali Geothermal Project.</b>	-	<b>542,000,000</b>	<b>100,000,000</b>	<b>858,000,000</b>
		1152100501 Headquarters	-	542,000,000	100,000,000	858,000,000
1109 - Ministry of Water & Sanitation and Irrigation	014053 - Nairobi Water Distribution Network	<b>1109101000 Nairobi Water Distribution Network.</b>	-	-	<b>600,000,000</b>	-
		1109101001 Headquarters	-	-	600,000,000	-
	014057 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	<b>1109118100 Small Holder Irrigation Programme.</b>	-	-	<b>200,000,000</b>	-
		1109118102 Smallholder Irrigation Programme Mt Kenya Region Phase IV	-	-	200,000,000	-

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
014058 Nairobi Satellite Towns Water and Sanitation Program	1109101100 Nairobi Satellite Towns Water and Sanitation Program.	1109101101 Headquarters	-	-	800,000,000	-
					800,000,000	
014059 Drought Resilient in Northern Kenya	1109119900 Drought Resilience in Northern Kenya.	1109119901 Drought Resilience in Northern Kenya	-	150,000,000	150,000,000	-
				150,000,000	150,000,000	
014061 Kenya Water Security & Climate Resilience Project (KWSCR)	1109101700 Water Security and Climate Resilience (Project Advanced).	1109101702 Kenya Water Security Climate Resilience Project (KWSCR)	50,000,000	-	400,000,000	-
014065 Lake Nakuru Biodiversity Conservation Project	1109111800 Lake Nakuru Biodiversity Conservation Project.	1109111801 Lake Nakuru Biodiversity Conservation Project	200,000,000	-	-	-
1091 - State Department for Infrastructure	014067 Kenya-South Sudan Link Road: Kitale-Morpus Section	1091141900 Kitale-Morpus (KFW).	-	-	867,352,000	-
		1091141901 Kitale-Morpus (KFW)	-	-	867,352,000	-
	014068 Regional Mombasa Port Access Road - Mombasa-Mariakani Road	1091102600 Mombasa Mariakani Highway Project.	1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)	400,000,000	200,000,000	510,140,253
			400,000,000	200,000,000	510,140,253	230,000,000
1109 - Ministry of Water & Sanitation and Irrigation	014069 Up-Scaling of Basic Sanitation for the Urban Poor	1109104900 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP).	-	70,000,000	-	-
		1109104901 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP)	-	70,000,000	-	-
1091 - State Department for Infrastructure	014070 Dualling of Mombasa - Mariakani (Mombasa-Kwa Jomvu (A109))	1091102600 Mombasa Mariakani Highway Project.	-	-	2,000,000,000	-
		1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)	-	-	2,000,000,000	-
<b>TOTAL FUNDS FOR GERMANY IN KSHS..</b>			<b>650,000,000</b>	<b>962,000,000</b>	<b>6,077,492,253</b>	<b>1,288,000,000</b>

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
<b>GOVERNMENT OF FRANCE (AFD-FRANCE)</b>						
1109 - Ministry of Water & Sanitation and Irrigation	016001 Study and Capacity Building III	<b>1109115600 Improvement of Drinking Water &amp; Sanitation Systems in Mombasa.</b>	<b>11,000,000</b>	-	-	-
		1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa	11,000,000	-	-	-
1091 - State Department for Infrastructure		<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).</b>	<b>35,000,000</b>	-	-	-
		1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)	35,000,000	-	-	-
1065 State Department for University Education		<b>1065100400 University of Nairobi.</b>	<b>22,000,000</b>	-	-	-
		1065100410 Study and Capacity Building III	22,000,000	-	-	-
1071 - The National Treasury		<b>1071100400 Study and Capacity Building III.</b>	<b>18,700,000</b>	-	-	-
		1071100401 Headquarters	18,700,000	-	-	-
1203 - State Department for Wildlife		<b>1203100400 Conservation of Biodiversity in Northern Kenya - FRANCE.</b>	<b>8,000,000</b>	-	-	-
		1203100401 Conservation of Biodiversity in Northern Kenya - FRANCE - HQ	8,000,000	-	-	-
1091 - State Department for Infrastructure	016015 Roads 2000 Phase II	<b>1091132000 Roads 2000.</b>	-	-	<b>50,000,000</b>	<b>400,000,000</b>
		1091132002 Improvement of Roads in Central Province(AFD)	-	-	50,000,000	400,000,000
	016026 Support to Improvement of Added Value to Coffee	<b>Support to Improvement of Added Value to Coffee</b>	-	<b>38,000,000</b>	-	-
1109 - Ministry of Water & Sanitation and Irrigation	016034 Extension Of Nairobi Water Supply (Northern Collector)	<b>1109101300 Extension Of Nairobi Water Supply (Northern Collector).</b>	-	-	<b>1,100,000,000</b>	-
		1109101301 Headquarters	-	-	1,100,000,000	-



Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1152 - Ministry of Energy	016035 Eastern Electricity Highway Project (Ea Interconnector EthiopiaKenya )	<b>1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).</b>	-	-	<b>1,350,000,000</b>	-
		1152101801 Headquarters	-	-	1,350,000,000	-
	016036 Retrofitting of Mini Grids	<b>1152107200 Retrofitting of Mini Grids.</b>	-	-	<b>441,000,000</b>	-
		1152107201 Retrofitting of Mini Grids	-	-	441,000,000	-
1109 - Ministry of Water & Sanitation and Irrigation	016037 Ruiru II Dam Water Supply Project	<b>1109107100 Nairobi Metro Area Bulk Water Sources- Ruiru II Dam.</b>	-	-	<b>2,057,729,966</b>	<b>2,054,506,797</b>
		1109107101 Nairobi Metro Area Bulk Water Sources- Ruiru II Dam	-	-	2,057,729,966	2,054,506,797
	016038 Lake Victoria Water and Sanitation Project (LVWATSAN)	<b>1109103400 Kisumu water supply LVWATSAN.</b>	<b>450,000,000</b>	-	-	-
		1109103401 Kisumu water supply	450,000,000	-	-	-
1152 - Ministry of Energy	016039 Kenya Power Distribution Last Mile Connectivity	<b>1152102700 Last Mile Electricity Connectivity.</b>	-	-	-	<b>2,000,000,000</b>
		1152102701 Headquarters	-	-	-	2,000,000,000
1109 - Ministry of Water & Sanitation and Irrigation	016040 Improvement of Drinking Water & Sanitation Sys in Mombasa: Mwache Project	<b>1109115600 Improvement of Drinking Water &amp; Sanitation Systems in Mombasa.</b>	-	-	<b>220,000,000</b>	-
		1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa	-	-	220,000,000	-
<b>TOTAL FUNDS FOR FRANCE IN KSHS..</b>			<b>544,700,000</b>	<b>38,000,000</b>	<b>5,218,729,966</b>	<b>4,454,506,797</b>
<b>KUWAIT FUND FOR ARAB DEVELOPMENT (KUWAIT)</b>						
1109 - Ministry of Water & Sanitation and Irrigation	018001 Bura Irrigation Scheme	1109118300 Bura Irrigation Scheme.	-	-	547,598,120	-
		1109118301 Bura Irrigation Headquarters	-	-	547,598,120	-
1081 - Ministry of Health	018002 Wajir District Hospital	1081101600 Expansion of Wajir Level IV Hospital.	-	-	400,000,000	-
		1081101601 Expansion of Wajir Level IV Hospital	-	-	400,000,000	-

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1066 - State Department for Early Learning & Basic Education	018004 School Infrastructure in North Nyamira/ Borabu	1066100100 School Infrastructure in North Nyamira/ Borabu.	-	-	300,000,000	-
		1066100101 Headquarters	-	-	300,000,000	-
<b>TOTAL FUNDS FOR KUWAIT IN KSHS..</b>			-	-	<b>1,247,598,120</b>	-
<b>SAUDI FUND FOR ARAB DEVELOPMENT</b>						
1081 - Ministry of Health	019003 Kenyatta National Hospital	1081101700 KNH Burns and Paediatrics Center.	-	-	250,000,000	-
		1081101701 Saudi Fund Contribution	-	-	250,000,000	-
1152 - Ministry of Energy	019004 Rural Electrification Project	1152104400 Electrification of Public Facilities.	-	-	450,000,000	-
		1152104401 Electrification of Public Facilities	-	-	450,000,000	-
1081 - Ministry of Health	019006 Cancer Centre in Kisii Hospital Project	1081109500 Construction of a Cancer Centre at Kisii Level 5 Hospital.	-	-	269,221,735	-
		1081109501 Construction of a Cancer Centre at Kisii Level 5 Hospital	-	-	269,221,735	-
1091 - State Department for Infrastructure	019007 The Saudi Programme for Drilling of Wells and Rural Development in Africa	1109114200 Saudi Water Fund for Development.	200,000,000	-	-	-
		1109114201 Saudi Water Fund for Development	200,000,000	-	-	-
<b>TOTAL FUNDS FOR SAUDI FUND IN KSHS..</b>			<b>200,000,000</b>	-	<b>969,221,735</b>	-
<b>ABU DHABI FUND</b>						
1152 Ministry of Energy	020002 Rural Electrification Project	1152104400 Electrification of Public Facilities.	-	-	550,000,000	-
		1152104401 Electrification of Public Facilities	-	-	550,000,000	-
<b>TOTAL FUNDS FOR ABU DHABI FUND IN KSHS..</b>			-	-	<b>550,000,000</b>	-
<b>GOVERNMENT OF JAPAN</b>						
1169 - State Department for Crop Development & Agricultural Research		<b>1169105000 Smallholder Horticulture Empowerment Project (SHEP Plus).</b>	<b>45,000,000</b>	-	-	-

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	021026 Small holder horticultural empowerment project	1169105001 Smallholder Horticulture Empowerment Project (SHEP Plus)	45,000,000	-	-	-
1092 - State Department for Transport	021064 Mombasa Port Development project	<b>1092100100 Mombasa Port Development project.</b>	-	-	<b>5,000,000,000</b>	-
		1092100101 Headquarters	-	-	5,000,000,000	-
1109 - Ministry of Water, Sanitation & Irrigation	021066 Mwea Irrigation Development Project	<b>1109118800 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).</b>	-	-	<b>1,951,000,000</b>	-
		1109118801 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	-	-	1,951,000,000	-
1152 - Ministry of Energy	021068 Olkaria Lessos Kisumu Power Lines Construction Project	<b>1152101300 Olkaria Lessos Kisumu Power Lines Construction Project.</b>	-	-	<b>4,967,559,158</b>	-
		1152101301 Headquarters	-	-	4,967,559,158	-
1091 - State Department for Infrastructure	021073 Mombasa Port Area Roads Development project	<b>1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road).</b>	-	-	<b>200,000,000</b>	-
		1091126101 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)	-	-	200,000,000	-
		<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.</b>	-	-	<b>3,600,000,000</b>	<b>50,000,000</b>
		1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza	-	-	3,600,000,000	50,000,000
		<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section.</b>	-	-	<b>1,400,000,000</b>	-
		1091140201 Mpard Package 3 - Mteza – Kibundani Section	-	-	1,400,000,000	-
1109 - Ministry of Water, Sanitation & Irrigation	021086 The Project For Management Of NonRevenue Water In Kenya	<b>1109101400 The Project For Management Of NonRevenue Water In Kenya.</b>	<b>25,000,000</b>	-	-	-
		1109101401 Headquarters	25,000,000	-	-	-

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	021087 The Project On Capacity Development For Effective Flood Management In FI	<b>1109101500 The Project On Capacity Development For Effective Flood Management.</b>	<b>30,000,000</b>	-	-	-
		1109101501 Headquarters	30,000,000	-	-	-
1169 - State Department for Crop Development & Agricultural Research	021094 Rice-Based and Market Oriented Market Promotion Project	<b>1169104700 Capacity Building Project for Enhancement of Rice Production (CADREP).</b>	<b>32,000,000</b>	-	-	-
		1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)	32,000,000	-	-	-
1066 - State Department for Early Learning & Basic Education	021085 National Volunteers Programme	<b>1066100200 National Volunteers Programme.</b>	-	<b>158,000,000</b>	-	-
		1066100201 Headquarters	-	158,000,000	-	-
1108 - Ministry of Environment and Forestry	021101 Development Of Drought Tolerant Trees for Adaptation to Climate Change In	<b>1108103400 Development Of Drought Tolerant Trees for Adaptation to Climate Chan.</b>	<b>100,000,000</b>	-	-	-
		1108103401 Headquarters	100,000,000	-	-	-
1152 - Ministry of Energy	021108 Olkaria V Geothermal Power Development Project	<b>1152104800 Olkaria V (Geothermal).</b>	-	-	<b>719,000,000</b>	-
		1152104801 Olkaria V (Geothermal)	-	-	719,000,000	-
1108 - Ministry of Environment and Forestry	021110 Capacity Development Project For Sustainable Forest Management	<b>1108105000 Capacity Development Project for Sustainable Forest Management.</b>	<b>295,000,000</b>	-	-	-
		1108105001 Capacity Development Project for Sustainable Forest Management - HQ	295,000,000	-	-	-
1035 - State Department for Development of the ASAL	021116 Project on Enhancing Community Resilience Against Drought(II)-ECORAD(II)	<b>1035101200 Enhancing Community Resilience Against Drought (ECORAD II).</b>	<b>122,000,000</b>	-	-	-
		1035101201 Enhancing Community Resilience Against Drought (ECORAD II)	122,000,000	-	-	-
1091 - State Department for Infrastructure	021118 Dualling of Nairobi - Dagoretti Corner Road (Phase 2)	<b>1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1.</b>	<b>380,000,000</b>	-	-	-
		1091100501 Headquarters	380,000,000	-	-	-
	021124 Mombasa Gate Bridge Construction Project	<b>1091142400 Mombasa Gate Bridge (Likoni Bridge).</b>	-	-	<b>1,000,000,000</b>	-
		1091142401 Mombasa Gate Bridge (Likoni Bridge)	-	-	1,000,000,000	-
1152 - Ministry of Energy		<b>1152109000 Electrification of Economic Zones.</b>	-	-	<b>2,000,000,000</b>	-

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
		1152109003 Dongo Kundu SEZ	-	-	2,000,000,000	-
1092 - State Department for Transport	021125 Development of Mombasa Special Economic Zone in Dongo Kundu	<b>1092105500 Big Four Projects.</b>	-	-	<b>2,000,000,000</b>	-
		1092105501 Dongo Kundu Special Economic Zone	-	-	2,000,000,000	-
1091 - State Department for Infrastructure		<b>1091155700 Mombasa Special Economic Zone Development Project(SEZ).</b>	-	-	<b>2,000,000,000</b>	-
		1091155701 Mombasa Special Economic Zone Development Project(SEZ)	-	-	2,000,000,000	-
<b>TOTAL FUNDS FOR JAPAN IN KSHS..</b>			<b>1,029,000,000</b>	<b>158,000,000</b>	<b>24,837,559,158</b>	<b>50,000,000</b>
<b>GOVERNMENT OF INDIA</b>						
1152 - Ministry of Energy	023001 KETRACO Transmission Lines	<b>1152104000 Machakos - Konza - Kajiado - Namanga.</b>	-	-	<b>406,000,000</b>	-
		1152104001 Machakos - Konza - Kajiado - Namanga	-	-	406,000,000	-
	023003 Turkwell- Ortum- Kitale	<b>1152101400 Turkwell- Ortum- Kitale.</b>	-	-	<b>568,204,897</b>	-
		1152101401 Headquarters	-	-	568,204,897	-
1175 - State Department for Industrialization	023005 Upgrading of Rift Valley Textiles (RIVATEX) Factory Project	<b>1175101100 Modernisation of RIVATEX.</b>	-	-	<b>715,000,000</b>	-
		1175101101 Modernisation of RIVATEX	-	-	715,000,000	-
	023007 Development of Various Small and Medium Enterprises (SMEs) in Kenya	<b>1175103000 Development of Various Small and Medium Enterprises (SMEs) in Kenya.</b>	-	-	<b>800,000,000</b>	-
		1175103001 Development of Various Small and Medium Enterprises (SMEs) in Kenya	-	-	800,000,000	-
<b>TOTAL FUNDS FOR INDIA IN KSHS..</b>			<b>-</b>	<b>-</b>	<b>2,489,204,897</b>	<b>-</b>
<b>GOVERNMENT OF SOUTH KOREA</b>						
1065 - State Department for University Education	024010 Establishment of Kenya Advanced Institute of Science & Technology	<b>1065104100 Commission for University Education.</b>	-	-	<b>750,000,000</b>	-
		1065104102 Construction of KAIST at Konza Technopolis	-	-	750,000,000	-

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1109 - Ministry of Water & Sanitation and Irrigation	024011 Sirisia-Chwele Water Project	<b>1109105400 Sirisia-Chwele (Koica).</b>	400,000,000	-	-	-
		1109105401 Sirisia-Chwele (Koica)	400,000,000	-	-	-
<b>TOTAL FUNDS FOR SOUTH KOREA IN KSHS..</b>			<b>400,000,000</b>	<b>-</b>	<b>750,000,000</b>	<b>-</b>
<b>GOVERNMENT OF CHINA</b>						
1122 - State Department for Information Communication Technology & Innovation	025021 NOFBI AND E-Government Expansion Project	<b>1122100400 Maintenance &amp; Rehabilitaion of NOFBI II Cable.</b>	-	-	350,000,000	-
		1122100401 Maintenance & Rehabilitaion of NOFBI II Cable	-	-	350,000,000	-
1152 - Ministry of Energy	025023 Garsen- Hola - Garissa	<b>1152107800 Kenya Power Distribution System Modernization &amp; Strengthening Project</b>	-	-	3,000,000,000	-
		1152107801 Kenya Power Distribution System Modernization & Strengthening Project	-	-	3,000,000,000	-
	025029 Nairobi 132kv And 66kv Network Ugrade And Reinforcement	<b>1152101600 Nairobi 132kv And 66kv Network Upgrade And Reinforcement.</b>	-	-	1,000,000,000	-
		1152101601 Headquarters	-	-	1,000,000,000	-
1092 - State Department for Transport	025031 Development of Mombasa to Nairobi Standard Gauge Railway	<b>1092100200 Development of Mombasa to Nairobi Standard Gauge Railway.</b>	-	-	2,000,000,000	-
		1092100201 Headquarters	-	-	2,000,000,000	-
1122 - State Department for Information Communication Technology & Innovation	025034 NOFBI Phase II Expansion Project	<b>1122100500 Maintenance &amp; Rehabilitaion of NOFBI II Expansion Cable.</b>	-	-	2,100,000,000	-
		1122100501 Maintenance & Rehabilitaion of NOFBI II Expansion Cable	-	-	2,100,000,000	-
1092 - State Department for Transport	025035 Development of Nairobi to Naivasha Standard Gauge Railway	<b>1092104100 Development of Nairobi to Naivasha Standard Gauge Railway.</b>	-	-	7,278,000,000	-
		1092104101 Development of Nairobi to Naivasha Standard Gauge Railway	-	-	7,278,000,000	-
1109 - Ministry of Water & Sanitation and Irrigation	025039 Karimenu II Dam	<b>1109111700 Karimenu II Dam Water Supply Project.</b>	-	-	2,000,000,000	-

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
		1109111701 Karimenu II Dam Water Supply Project	-	-	2,000,000,000	-
1064 - State Department for Vocational and Technical Training	025040 - Technical And Vocational Training Laboratories Project (TIVET Phase II)	1064108500 GoK - China Phase II 134 TTIs Equipping.	-	-	1,200,000,000	-
		1064108501 GoK - China Phase II 134 TTIs Equipping	-	-	1,200,000,000	-
1091 State Department for Infrastructure	025041 Upgrading of Kibwezi - Mutomo - Kitui Road	<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7).</b>	-	-	<b>4,420,000,000</b>	-
		1091114501 Kibwezi - Mutomo - Kitui Road (B7)	-	-	4,420,000,000	-
1152 - Ministry of Energy	025044 KAMBURU - EMBU - THIKA 220 KV Transmission Line	<b>1152108100 220KV Kamburu - Embu - Thika Transmission Line.</b>	-	-	<b>3,473,000,000</b>	-
		1152108101 220KV Kamburu - Embu - Thika Transmission Line	-	-	3,473,000,000	-
	025046 Kenya Power Transmission Improvement Project	<b>1152109500 Loiyangalani-Marsabit 400 KV Transmission Line.</b>	-	-	<b>1,600,000,000</b>	-
		1152109501 Loiyangalani-Marsabit 400 KV Transmission Line	-	-	1,600,000,000	-
1091 State Department for Infrastructure	025048 Construction of Nairobi Western Bypass	<b>1091142300 EXIM: Nairobi Western Bypass.</b>	-	-	<b>3,000,000,000</b>	-
		1091142301 EXIM: Nairobi Western Bypass	-	-	3,000,000,000	-
1152 - Ministry of Energy	025049 Kenya Power Transmission Expansion Project	<b>1152107900 Kenya Power Transmission Expansion Project.</b>	-	-	<b>1,659,000,000</b>	-
		1152107901 Kenya Power Transmission Expansion Project	-	-	1,659,000,000	-
1122 - State Department for Information Communication Technology & Innovation	025051 Konza Data Centre and Smart City Facilities	<b>1122101800 Konza data Center &amp; Smart City Facilities.</b>	-	-	<b>5,000,000,000</b>	-
		1122101801 Konza data Center & Smart City Facilities	-	-	5,000,000,000	-
<b>TOTAL FUNDS FOR CHINA IN KSHS..</b>			-	-	<b>38,080,000,000</b>	-
<b>UNITED KINGDOM (DFID-UK)</b>						

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1091 State Department for Infrastructure	040034 Mombasa West Integrated Urban Roads Network- Magongo & Kipevu	<b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.</b>	500,000,000	-	-	-
		1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	500,000,000	-	-	-
<b>TOTAL FUNDS FOR UNITED KINGDOM IN KSHS..</b>			<b>500,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GOVERNMENT OF POLAND</b>						
1162 - State Department for Livestock	043002 Modernization of Agriculture in Kenya	<b>1162100500 Livestock Value Chain Support Project.</b>	-	-	100,000,000	-
		1162100501 Livestock Value Chain Support Project	-	-	100,000,000	-
<b>TOTAL FUNDS FOR POLAND IN KSHS..</b>			<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>
<b>INTERNATIONAL DEVELOPMENT ASSOCIATION (WORLD BANK/IMF)</b>						
1261 - The Judiciary	501064 Judiciary Performance Improvement (PPF)	<b>1261100100 Judiciary Performance Improvement (PPF).</b>	-	-	-	906,390,000
		1261100101 Headquarters	-	-	-	906,390,000
1094 - State Department for Housing & Urban Development	501069 Kenya Informal Settlements Improvement Project	<b>1094100600 Kenya Informal Settlements Improvement Project.</b>	-	-	-	150,000,000
		1094100601 Headquarters	-	-	-	150,000,000
1109 - Ministry of Water & Sanitation and Irrigation	501077 Water Security and Climate Resilience (Project Advanced)	<b>1109101700 Water Security and Climate Resilience (Project Advanced).</b>	50,000,000	20,000,000	2,800,000,000	1,000,000,000
		1109101702 Kenya Water Security Climate Resilience Project (KWSCRCP)	50,000,000	20,000,000	2,800,000,000	1,000,000,000
1071 - The National Treasury	501090 Infrastructure Finance And Public Private Partnership Project (IF-PPP)	1071100700 Infrastructure Finance And Public Private Partnership Project (IF-PP)	-	-	-	466,600,600
		1071100701 Headquarters	-	-	-	466,600,600
1152 - Ministry of Energy	501093 Eastern Electricity Highway Project (Ethiopia-Kenya Interconnector)	1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).	-	-	5,211,000,000	-
		1152101801 Headquarters	-	-	5,211,000,000	-
1162 - State Department for Livestock	501094 Regional Pastoral Livelihood Resilience project	1162100100 Regional Pastoral Livelihood Resilience project.	-	-	541,400,000	665,600,000



Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
		1162100101 Headquarters	-	-	541,400,000	665,600,000
1193 - State Department for Petroleum	501099 Kenya Petroleum Technical Assistance Project (KEPTAP)	1193100100 Kenya Petroleum Technical Assistance Project (KEPTAP).	100,000,000	100,000,000	1,000,000,000	300,000,000
		1193100101 Headquarters	100,000,000	100,000,000	1,000,000,000	300,000,000
1109 - Ministry of Water & Sanitation and Irrigation	501102 Kenya Urban Water And Sanitation OBA Project	1109101900 Kenya Urban Water And Sanitation OBA Project.	-	300,000,000	-	-
		1109101901 Headquarters	-	300,000,000	-	-
1091 - State Department for Infrastructure	501103 -South Sudan Eastern Africa Transport, Trade and Development Facilitation	1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitatio	-	-	9,800,000,000	3,100,648,000
		1091101401 Headquarters	-	-	200,000,000	1,393,352,000
		1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road	-	-	2,000,000,000	255,648,000
		1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km	-	-	2,000,000,000	250,000,000
		1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road	-	-	2,000,000,000	507,400,000
		1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge	-	-	700,000,000	154,648,000
		1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section	-	-	1,600,000,000	249,600,000
		1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road	-	-	1,000,000,000	190,000,000
		1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme	-	-	300,000,000	100,000,000
		1122 State Department for Information Communication Technology & Innovation		1122100300 Installation and Commissioning of Eldoret -Nadapal Fibre Optic Cable.	-	-
1122100301 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable	-			-	-	400,000,000

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1066 - State Department for Early Learning & Basic Education	501105 Kenya Primary Education Project - GPE	<b>1066101400 Kenya Primary Education Project - GPE.</b>	-	1,075,000,000	-	-
		1066101401 Kenya Primary Education Project (GPE) - Headquarters	-	1,075,000,000	-	-
1071 - The National Treasury	501106 Financial Sector Support Project	1071101700 Financial Sector Support Project (FSSP).	-	-	-	492,983,367
		1071101701 Headquarters	-	-	-	492,983,367
1169 - State Department for Crop Development & Agricultural Research	501112 National Agriculture and Rural Inclusive growth Project (NARIGP)	1169106200 National Agricultural & Rural Inclusivity Project (NARIGP).	-	-	200,000,000	5,261,646,438
		1169106201 National Agricultural & Rural Inclusivity Project (NARIGP)	-	-	200,000,000	5,261,646,438
1174 - State Department for Trade and Enterprise Development	501113 Kenya Youth Employment and Opportunities Project	1174101700 Kenya Youth Empowerment Opportunities Project - KYEOP.	-	-	-	715,000,000
		1174101700 Kenya Youth Empowerment Opportunities Project (KYEOP) Headquarters	-	-	-	715,000,000
1184 - State Department for Labour		1184100500 Establishment of National Labour Market Information System (LMIS).	-	-	-	521,000,000
		1184100501 Establishment of National Labour Market Information System (LMIS)	-	-	-	521,000,000
		1184101800 Kenya Youth Empowerment and Opportunities Project.	-	-	-	1,700,000,000
		1184101801 Kenya Youth Empowerment and Opportunities Project	-	-	-	1,700,000,000
		1214100100 Kenya Youth Empowerment.	-	-	-	2,237,000,000
1214 - State Department for Youth Affairs		1214100101 Headquarters	-	-	-	2,237,000,000
1152 - Ministry of Energy	501114 Kenya Electricity Modernisation Project	1152103200 Kenya Electricity Modernization Project.	-	-	2,724,000,000	744,000,000
		1152103201 Kenya Electricity Modernization Project - HQ	-	-	-	88,000,000

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
		1152103202 Kenya Power and Lighting Company	-	-	2,374,000,000	656,000,000
		1152103203 Rural Electrification Agency (REA)	-	-	350,000,000	-
1108 - Ministry of Environment and Forestry	501115 Integrated Programme to Build Resilience to Climate Change & Adaptive Capacity of Communities in Kenya	1108103400 Development Of Drought Tolerant Trees for Adaptation to Climate Change.	-	437,000,000	-	-
		1108103401 Headquarters	-	437,000,000	-	-
1081 - Ministry of Health	501120 Transforming health systems for universal care project	1081110300 Transforming Health Systems for Universal Care Project.	159,620,000	937,316,545	187,380,000	4,007,112,640
		1081110301 Transforming Health Systems for Universal Care Project	159,620,000	937,316,545	187,380,000	4,007,112,640
1094 - State Department for Housing & Urban Development	501121 Kenya Urban Programme (KenUP)	1094105000 Kenya Urban Programme (KenUP).	-	-	-	7,366,000,000
		1094105001 Kenya Urban Programme (KenUP)	-	-	-	7,366,000,000
1109 - Ministry of Water & Sanitation and Irrigation	501123 Kenya Coastal Water Security and Climate Resilience Project (KCWSCRCP)	1109101700 Water Security and Climate Resilience (Project Advanced).	-	-	2,000,000,000	1,000,000,000
		1109101703 Coastal Region Water Security & Climate Resilience Project (CRWSCRCP)	-	-	2,000,000,000	1,000,000,000
1169 - State Department for Crop Development & Agricultural Research	501124 Kenya Climate Smart Agriculture Project (KCSAP)	1169105300 Kenya Climate Smart Agriculture Project (KCSAP).	-	-	200,000,000	10,344,352,000
		1169105301 Kenya Climate Smart Agriculture Project (KCSAP)	-	-	200,000,000	10,344,352,000
1066 - State Department for Early Learning & Basic Education	501125 Kenya Secondary Education Quality Improvement Project	1066103900 Kenya Secondary Education Quality Improvement Project.	-	-	-	4,000,000,000
		1066103901 Kenya Secondary Education Quality Improvement Project	-	-	-	4,000,000,000
2091 - Teachers Service Commission		2091100200 Kenya Secondary Education Quality Improvement.	-	-	-	600,000,000
		2091100201 Kenya Secondary Education Quality Improvement	-	-	-	600,000,000

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1092 - State Department for Transport	501126 Kenya Aviation Modernisation Project	1092104200 Kenya Aviation Modernization Project.	-	-	-	225,000,000
		1092104201 Kenya Aviation Modernization Project	-	-	-	225,000,000
1065 - State Department for University Education	501131 Eastern and Southern Africa Centres of Excellence	1065104100 Commission for University Education.	-	-	-	450,000,000
		1065104103 Construction of Centres of Excellence	-	-	-	450,000,000
1035 - State Department for Development of the ASAL	501132 Kenya Development Response to Displacement Impacts	1035101800 Kenya Development Response to Displacement Impact.	-	-	-	3,500,000,000
		1035101801 Kenya Development Response to Displacement Impact	-	-	-	3,500,000,000
1091 - State Department for Infrastructure	501133 North Eastern Transport Improvement Project (NETI)	1091136800 NETIP.	-	-	180,000,000	120,000,000
		NETIP- Lot 1 Isiolo - Kula Mawe	-	-	30,000,000	20,000,000
		1091136802 NETIP- Lot 2 Kula Mawe - Modogashe	-	-	30,000,000	20,000,000
		1091136803 NETIP- Lot 3 Modogashe - Samatar	-	-	30,000,000	20,000,000
		1091136804 NETIP- Lot 4 Wajir - Wargetut	-	-	30,000,000	20,000,000
		1091136805 NETIP- Lot 6 Wargetut - Elwak	-	-	30,000,000	20,000,000
		1091136806 NETIP- Lot 7 Elwak - Rhamu	-	-	30,000,000	20,000,000
		1091139200 North Eastern Transport Improvement Project (NETIP).	-	-	20,000,000	80,000,000
		1091139201 North Eastern Transport Improvement Project (NETIP)	-	-	20,000,000	80,000,000
		1152 - Ministry of Energy	501134 Off-Grid Solar Access Project	1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).	-	-
1152108001 K-OSAP: State Department of Energy	-			-	-	1,300,000,000

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
		1152108002: K-OSAP: Kenya Power and Lighting Company (KPLC)	-	-	-	700,000,000
		1152108003 K-OSAP: Rural Electrification Authority (REA)	-	-	-	700,000,000
1166 - State Department for Fisheries, Aquaculture & the Blue Economy	501135 Kenya Marine Fisheries and Socio-Economic Development	1166101400 Kenya Marine Fisheries & Socio-Economic Development Project.	-	-	-	1,072,000,000
		1166101401 Kenya Marine Fisheries & Socio-Economic Development Project	-	-	-	1,072,000,000
1109 - Ministry of Water & Sanitation and Irrigation	501136 Water and Sanitation Development Project	1109112700 Water and Sanitation Development Project (WSDP).	-	-	1,500,000,000	3,800,000,000
		1109112701 Water and Sanitation Development Project (WSDP)	-	-	1,500,000,000	3,800,000,000
1071 - The National Treasury	501137 Infrastructure Finance and Public Private Partnership Project 2 (IFPPP2)	1071107900 Infrastructure Finance and Public Private Partnership Project 2.	-	-	-	632,557,750
		1071107901 Infrastructure Finance and Public Private Partnership Project 2	-	-	-	632,557,750
1081 - Ministry of Health	501141 - PHGF- Case Study on Integrated Delivery of Selected NCD	1081111900 PHG-Case Study on Integrated Delivery of Selected NCD.	-	100,000,000	-	-
		1081111901 PHG-Case Study on Integrated Delivery of Selected NCD	-	100,000,000	-	-
1175 - State Department for Industrialization	501142 Kenya Industry and Entrepreneurship Project (KIEP)	1175102900 Kenya Industry and Entrepreneurship Project.	-	-	-	1,375,000,000
		1175102901 Kenya Industry and Entrepreneurship Project	-	-	-	1,375,000,000
1035 - State Department for Development of the ASAL	501143 Kenya Social and Economic Inclusion Project	1035101400 Kenya Social and Economic Inclusion Project.	-	194,100,000	-	75,500,000
		1035101401 Kenya Social and Economic Inclusion Project	-	194,100,000	-	75,500,000
1185 - State Department for Social Protection, Pensions & Senior		1185104000 Kenya Social and Economic Inclusion Project.	362,100,000	67,900,000	-	1,389,500,000
		1185104001 Kenya Social and Economic Inclusion Project	362,100,000	67,900,000	-	1,389,500,000

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1152 - Ministry of Energy	501144 East Africa Skills Transformation and Regional Integration Project	1152109300 East Africa Skills for Transformation & Regional Integration Project.	-	-	-	421,000,000
		1152109301 East Africa Skills for Transformation & Regional Integration Project	-	-	-	421,000,000
1091 - State Department for Infrastructure		1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.	-	-	-	412,000,000
		1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT	-	-	-	412,000,000
1064 - State Department for Vocational and Technical Training		1064108800 East Africa Skills Transformation and Reginal Integration.	-	-	-	700,000,000
		1064108801 East Africa Skills Transformation and Reginal Integration	-	-	-	700,000,000
1071 - The National Treasury	501145 Kenya mortgage Refinance Company Project	1071108100 Kenya Affordable Housing Project.	-	-	-	4,200,000,000
		1071108101 Kenya Affordable Housing Project	-	-	-	4,200,000,000
	501146 Financing Locally-Led Climate Action Program (FLLoCa)	1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA).	-	-	-	100,150,000
		1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)	-	-	-	100,150,000
1081 - Ministry of Health	501147 Kenya COVID-19 Emergency Response Project	1081118200 Kenya COVID-19 Emergency Response Project.	-	-	-	320,000,000
		1081118201 Kenya COVID-19 Emergency Response Project	-	-	-	320,000,000
<b>TOTAL FUNDS FOR WORLD BANK IN KSHS..</b>			<b>671,720,000</b>	<b>3,231,316,545</b>	<b>26,363,780,000</b>	<b>67,551,040,795</b>
<b>GLOBAL FUND</b>						
1071 - The National Treasury	503010 Special Global Fund HIV Grant-KEN-H-TNT	<b>1071107700 Special Global Fund - HIV-AIDS Grant - KEN-H.</b>	<b>7,586,114,334</b>	<b>283,541,938</b>	-	-
		1071107701 Special Global Fund - HIV-AIDS Grant - KEN-H	7,586,114,334	283,541,938	-	-
1081 - Ministry of Health		<b>1081111300 Special Global Fund HIV Grant KEN-H-TNT.</b>	-	<b>931,698,234</b>	-	-

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
		1081111301 Special Global Fund HIV Grant KEN-H-TNT	-	731,698,234	-	-
		1081111302 National Aids Control Council	-	200,000,000	-	-
1071 - The National Treasury	503011 Special Global Fund Malaria Grant-KEN-M-TNT	<b>1071107600 Special Global Fund - Malaria Grant - KEN-M.</b>	<b>3,592,867,329</b>	<b>59,371,054</b>	-	-
		1071107601 Special Global Fund - Malaria Grant - KEN-M	3,592,867,329	59,371,054	-	-
1081 - Ministry of Health		<b>1081111400 Special Global Fund Malaria Grant KEN-M-TNT.</b>	-	<b>699,434,370</b>	-	-
		1081111401 Special Global Fund Malaria Grant KEN-M-TNT	-	699,434,370	-	-
1071 - The National Treasury	503012 Special Global Fund TB Grant-KEN-T-TNT	<b>1071107800 Special Global Fund - TB Grant - KEN-T.</b>	<b>497,719,486</b>	<b>21,334,049</b>	-	-
		1071107801 Special Global Fund - TB Grant - KEN-T	497,719,486	21,334,049	-	-
1081 - Ministry of Health		<b>1081111500 Special Global Fund TB Grant KEN-T-TNT.</b>	-	<b>587,596,405</b>	-	-
		1081111501 Special Global Fund TB Grant KEN-T-TNT	-	587,596,405	-	-
<b>TOTAL FUNDS FOR GLOBAL FUND IN KSHS..</b>			<b>11,676,701,149</b>	<b>2,582,976,050</b>	-	-
<b>EUROPEAN DEVELOPMENT FUND (EDF/EEC)</b>						
1152 - Ministry of Energy	505019 Community Development Trust Fund	<b>1152105600 Development of Community Small Hydro Power projects.</b>	-	<b>69,967,322</b>	-	-
		1152105601 Development of Community Small Hydro Power projects	-	69,967,322	-	-
1091 - State Department for Infrastructure	505027 Rural Road Rehabilitation (EC Roads 2000)	<b>1091132000 Roads 2000.</b>	<b>374,900,000</b>	-	-	-
		1091132004 EU Eastern Province PH 3	374,900,000	-	-	-
1071 - The National Treasury	505048 Technical Support Programme (ERD)	<b>1071101300 Technical Support Programme (ERD).</b>	-	<b>10,000,000</b>	-	-

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
		1071101301 Headquarters	-	10,000,000	-	-
1091 State Department for Infrastructure	505056 Improving Access in Kenya's National Parks (Bridge Over the Galana River)	<b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.</b>	<b>200,000,000</b>	-	-	-
		1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park	200,000,000	-	-	-
	505057 Nairobi Missing Link Roads and Non-Motorised Transport Facilities	<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK).</b>	<b>150,000,000</b>	-	-	-
		1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)	150,000,000	-	-	-
	505058 Support to Road Sector: Capacity Building Component	<b>1091102000 Support to Road Sector: Capacity Building Component.</b>	<b>200,000,000</b>	-	-	-
		1091102001 Headquarters	200,000,000	-	-	-
1071 - The National Treasury	505060 Regional integration implementation program	<b>1071101400 Regional integration implementation program.</b>	-	<b>250,000,000</b>	-	-
		1071101401 Headquarters	-	250,000,000	-	-
1108 - Ministry of Environment and Forestry	505062 Water Tower Protection & Climate Change Mitigation & Adaptation (WATER)	<b>1108103600 Kenya's Water Tower Protection &amp; Climate Change (WaTER) Programme.</b>	<b>1,279,000,000</b>	-	-	-
		1108103601 Kenya's Water Tower Protection & Climate Change (WaTER) Programme-HQ	1,279,000,000	-	-	-
1032 - State Department for Devolution	505063 Instruments for Devolution Advice and Support (IDEAS)	<b>1032101800 IDEAS-Instrument for Devolution Advice and support .</b>	<b>370,725,939</b>	<b>25,759,760</b>	-	-
		1032101801 IDEAS-Instrument for Devolution Advice and support - HQ	370,725,939	25,759,760	-	-
1252 - State Law Office and Department of Justice	505066 Programme for Legal Empowerment and Aid Delivery in Kenya (PLEAD)	<b>1252102400 Programme for Legal Empowerment &amp; Aid Delivery in Kenya (PLEAD).</b>	-	<b>67,000,000</b>	-	-
		1252102401 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD)	-	67,000,000	-	-
1072 - State Department for Planning		<b>1072108500 National Food and Nutrition Project - KNBS.</b>	-	<b>140,000,000</b>	-	-



Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	505068 National Information Platform for Food and Nutrition in Kenya	1072108501 National Food and Nutrition Project - KNBS	-	140,000,000	-	-
1169 - State Department for Crop Development & Agricultural Research	505070 Climate SMART Agricultural Productivity Project (KALRO)	<b>1169107700 Climate Smart Agricultural Productivity Project (CS-APP).</b>	-	<b>278,500,000</b>	-	-
		1169107701 Climate Smart Agricultural Productivity Project (CS-APP)	-	278,500,000	-	-
1011 - Executive Office of the President	505072 Partnership for the Impl. of Natl. Strategy to Counter Violent Extremism	<b>1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism.</b>	-	<b>86,000,000</b>	-	-
		1011101601 Kenya - EU Partnership on National Strategy to Counter Terrorism	-	86,000,000	-	-
1035 - State Department for Development of the ASAL	505073 Support to Resilient Livelihoods & Drought Risk Management (SDRM)	<b>1035101600 Ending Drought Emergencies: Support to Resilient Livelihood II.</b>	-	<b>279,000,000</b>	-	-
		1035101601 Ending Drought Emergencies: Support to Resilient Livelihood II	-	279,000,000	-	-
1109 - Ministry of Water & Sanitation and Irrigation	505074 Climate Proofed Infra. for Improved Water Supply and Sanitation in ASALS	<b>1109112300 Ending Drought Emergencies: Support To Drought Risk Management.</b>	-	<b>150,000,000</b>	-	-
		1109112301 Ending Drought Emergencies: Climate-Proofed Infrastructure	-	150,000,000	-	-
<b>TOTAL FUNDS FOR EUROPEAN DEVELOPMENT FUND IN KSHS..</b>			<b>2,574,625,939</b>	<b>1,356,227,082</b>	-	-
<b>EUROPEAN INVESTMENT BANK (EIB)</b>						
1152 - Ministry of Energy	506001 Olkaria I and IV Project (GDC)	1152100800 Olkaria I and IV.	-	-	-	3,000,000,000
		1152100801 Headquarters	-	-	-	3,000,000,000
1091 - State Department for Infrastructure	506008 Regional Mombasa Port Access Road - Mombasa-Mariakani Road	1091102600 Mombasa Mariakani Highway Project.	-	-	-	500,000,000
		1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)	-	-	-	500,000,000
<b>TOTAL FUNDS FOR EUROPEAN INVESTMENT BANK AFRICAN DEVELOPMENT BANK IN KSHS..</b>			-	-	-	<b>3,500,000,000</b>
<b>AFRICAN DEVELOPMENT BANK (ADB/ADF)</b>						

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1152 - Ministry of Energy	510038 Eastern Africa Inter-connector (Ethiopia-Kenya)	<b>1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).</b>	-	-	<b>1,263,000,000</b>	-
		1152101801 Headquarters	-	-	1,263,000,000	-
1169 - State Department for Crop Development & Agricultural Research	510042 Drought Resilience and Sustainable Livelihood Programme in Horn of Africa	<b>1169102400 Drought Resilience and Sustainable Livelihood Programme in Horn of A.</b>	-	-	<b>872,246,041</b>	<b>180,800,875</b>
		1169102401 Headquarters	-	-	872,246,041	180,800,875
1091 - State Department for Infrastructure	510048 Nairobi Outer Ring Road Improvement Project	<b>1091123300 Nairobi Outering Roads.</b>	-	-	<b>570,000,000</b>	-
		1091123301 Nairobi Outering Roads	-	-	570,000,000	-
1152 - Ministry of Energy	510053 Last Mile Electricity Connectivity	<b>1152102700 Last Mile Electricity Connectivity.</b>	-	-	<b>1,050,000,000</b>	-
		1152102701 Headquarters	-	-	1,050,000,000	-
1081 - Ministry of Health	510054 East Africa's Centres of Excellence for Skills and Tertiary Education in	<b>1081102500 East Africa's Centres of Excellence for Skills &amp; Tertiary Education.</b>	-	-	<b>1,100,000,000</b>	<b>95,000,000</b>
		1081102501 East Africa's Centres of Excellence for Skills & Tertiary Education	-	-	1,100,000,000	95,000,000
1091 - State Department for Infrastructure	510060 Mombasa-Mariakani Highway Project	<b>1091102600 Mombasa Mariakani Highway Project.</b>	-	-	<b>3,000,000,000</b>	-
		1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)	-	-	3,000,000,000	-
1064 - State Department for Vocational and Technical Training	510061 Support To Technical Vocational Education and Training for Relevant Skill	<b>1064101100 38 GOK-AfDB TTIs PHASE II.</b>	-	-	<b>1,600,000,000</b>	-
		1064101139 GoK-AfDB TVET Phase II - Headquarters	-	-	1,600,000,000	-
1152 - Ministry of Energy	510062 Multinational Kenya Tanzania Power Interconnection Project (Kenya Component)	<b>1152103100 Multi-National Kenya-TZ Power Interconnection Project.</b>	-	-	<b>519,000,000</b>	-
		1152103101 Kenya Component - Headquarters	-	-	519,000,000	-
1169 - State Department for Crop Development & Agricultural Research		<b>1169105100 Small Scale Irrigation and Value Addition Project.</b>	<b>532,961,980</b>	<b>94,052,118</b>	<b>697,603,901</b>	<b>100,414,039</b>

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	510063 Small Scale Irrigation and Value Addition Project (SIVAP)	1169105101 Small Scale Irrigation and Value Addition Project	532,961,980	94,052,118	697,603,901	100,414,039
1091 - State Department for Infrastructure	510065 Sirari Corridor Accessibility and Road Safety Improvement Project: Iseban	<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2.</b>	-	-	<b>5,500,000,000</b>	<b>200,000,000</b>
		1091115401 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	-	-	5,500,000,000	200,000,000
1093 - State Department for Shipping and Maritime	510066 Multinational Lake Victoria Maritime Communication and Transport	<b>1093100300 Multinational Lake Victoria Maritime Communication &amp; Transport Projec.</b>	-	-	<b>335,000,000</b>	<b>5,000,000</b>
		1093100301 Multinational Lake Victoria Maritime Communication & Transport Project	-	-	335,000,000	5,000,000
1152 - Ministry of Energy	510067 Last Mile Connectivity - Phase II	<b>1152102700 Last Mile Electricity Connectivity.</b>	-	-	<b>2,500,000,000</b>	-
		1152102701 Headquarters	-	-	2,500,000,000	-
1109 - Ministry of Water & Sanitation and Irrigation	510068 Kenya Towns Water and Sanitation Program	<b>1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift.</b>	<b>80,000,000</b>	-	<b>1,800,000,000</b>	-
		1109107801 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift V	80,000,000	-	1,800,000,000	-
		<b>1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.</b>	-	-	<b>1,500,000,000</b>	-
		1109107901 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	-	-	1,500,000,000	-
		<b>1109111400 Kenya Towns Sustainable Water Supply &amp; Sanitation Programme - Athi.</b>	<b>100,000,000</b>	-	<b>1,700,000,000</b>	-
		1109111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi	100,000,000	-	1,700,000,000	-
1091 - State Department for Infrastructure	510069 Multinational: Kapchorwa-Suam-Kitale and Eldoret Bypass Roads Project	<b>1091116000 Kitale -Endebes - Suam Road.</b>	-	-	<b>1,000,000,000</b>	-
		1091116001 Kitale -Endebes - Suam Road	-	-	1,000,000,000	-
		<b>1091116100 Eldoret Town Bypass Road.</b>	-	-	<b>1,000,000,000</b>	-

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
		1091116101 Eldoret Town Bypass Road	-	-	1,000,000,000	-
1169 - State Department for Crop Development & Agricultural Research	510073 Empowering Novel AgriBusiness Led Employment (Enable) Youth Kenya Program	<b>1169106900 Enable Youth Kenya Programme.</b>	-	-	<b>473,000,000</b>	<b>27,000,000</b>
		1169106901 Enable Youth Kenya Programme - HQ	-	-	473,000,000	27,000,000
1021 State Department for Interior and Citizen Services	510074 Technical Assistance Fund For Middle Income Countries - (PDU)	<b>1021106600 Support to the Office of the President &amp; President's Delivery Unit.</b>	<b>50,000,000</b>	<b>20,000,000</b>	-	-
		1021106601 Support to the Office of the President & President's Delivery Unit	50,000,000	20,000,000	-	-
1108 Ministry of Environment and Forestry	510075 Green Zones Development Support Project Phase II	<b>1108106300 Green Zones Development Support Project Phase II.</b>	-	-	<b>261,500,000</b>	<b>394,500,000</b>
		1108106301 Green Zones Development Support Project Phase II	-	-	261,500,000	394,500,000
1169 State Department for Crop Development & Agricultural Research	510076 Multinational: Rural Livelihoods' Adaptation to Climate Change (RLACC)	<b>1169106800 Rural Livelihoods Adaptation to Climate Change (RLACC).</b>	<b>30,200,000</b>	<b>84,800,000</b>	-	-
		1169106801 Rural Livelihoods Adaptation to Climate Change (RLACC)	30,200,000	84,800,000	-	-
1091 - State Department for Infrastructure	510077 Dualling Thika Kenol Marua (A2R) Road	<b>1091142600 Dualling Thika - Kenol - Marua (A2-R).</b>	-	-	<b>3,700,000,000</b>	<b>300,000,000</b>
		1091142601 Dualling Thika - Kenol - Marua (A2-R)	-	-	3,700,000,000	300,000,000
1109 - Ministry of Water & Sanitation and Irrigation	510078 Thwake Multi-Purpose Water Dev't Program Phase II- Additional Financing	<b>1109115200 Thwake MultiPurpose Water Development Program Phase I.</b>	<b>42,000,000</b>	-	<b>5,000,000,000</b>	<b>52,000,000</b>
		1109115201 Headquarters	42,000,000	-	5,000,000,000	52,000,000
	510079 Nairobi Rivers Basin Rehab. & Restoration:Sewerage Improvmt Phase II	<b>1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.</b>	-	-	<b>2,000,000,000</b>	-
		1109102101 Headquarters	-	-	2,000,000,000	-
<b>TOTAL FUNDS FOR AFRICAN DEVELOPMENT BANK IN KSHS..</b>			<b>835,161,980</b>	<b>198,852,118</b>	<b>37,441,349,942</b>	<b>1,354,714,914</b>

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
<b>ARAB BANK FOR ECONOMIC DEVELOPMENT</b>						
1081 - Ministry of Health	512015 Kenyatta National Hospital	<b>1081101700 KNH Burns and Paediatrics Center.</b>	-	-	<b>138,103,920</b>	-
		1081101703 BADEA Contribution	-	-	138,103,920	-
1109 - Ministry of Water & Sanitation and Irrigation	512016 Bura Irrigation Scheme	<b>1109118300 Bura Irrigation Scheme.</b>	-	-	<b>400,000,000</b>	-
		1109118301 Bura Irrigation Headquarters	-	-	400,000,000	-
1152 - Ministry of Energy	512018 Rural Electrification Project	<b>1152104400 Electrification of Public Facilities.</b>	-	-	<b>578,000,000</b>	-
		1152104401 Electrification of Public Facilities	-	-	578,000,000	-
1109 - Ministry of Water & Sanitation and Irrigation	512019 Rehabilitation of Water Supply and Sewerage for Oloitokitok Town	<b>1109102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town.</b>	-	-	<b>100,000,000</b>	-
		1109102401 Headquarters	-	-	100,000,000	-
1081 - Ministry of Health	512020 Rongai Hospital Project	<b>1081102700 Rongai Hospital Project(Trauma Management Center).</b>	-	-	<b>250,000,000</b>	-
		1081102701 Rongai Hospital Project(Trauma Management Center)	-	-	250,000,000	-
	512021 Cancer Centre in Kisii Hospital Project	<b>1081109500 Construction of a Cancer Centre at Kisii Level 5 Hospital.</b>	-	-	<b>300,000,000</b>	-
		1081109501 Construction of a Cancer Centre at Kisii Level 5 Hospital	-	-	300,000,000	-
1091 - State Department for Infrastructure	512022 Gilgil - Machinery Road Project	<b>1091128100 Gilgil - Machinery.</b>	-	-	<b>350,000,000</b>	-
		1091128101 Gilgil - Machinery	-	-	350,000,000	-
<b>TOTAL FUNDS FOR ARAB BANK FOR ECONOMIC DEVELOPMENT IN KSHS..</b>			-	-	<b>2,116,103,920</b>	-
<b>ORGANIZATION OF PETROLEUM EXPORTING COUNTRIES (OPEC)</b>						
1109 - Ministry of Water & Sanitation and Irrigation	513007 Bura Irrigation Scheme	<b>1109118300 Bura Irrigation Scheme.</b>	-	-	<b>191,000,000</b>	-

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
		1109118301 Bura Irrigation Headquarters	-	-	191,000,000	-
1081 - Ministry of Health 1081 Ministry of Health	513008 Kenyatta National Hospital	<b>1081101700 KNH Burns and Paediatrics Center.</b>	-	-	<b>250,000,000</b>	-
		1081101702 OPEC Fund for International Development Contribution	-	-	250,000,000	-
1152 - Ministry of Energy	513010 Rural Electrification Project	<b>1152104400 Electrification of Public Facilities.</b>	-	-	<b>500,000,000</b>	-
		1152104401 Electrification of Public Facilities	-	-	500,000,000	-
	513011 Kenya Electricity Expansion Project	<b>1152104400 Electrification of Public Facilities.</b>	-	-	<b>750,000,000</b>	-
		1152104401 Electrification of Public Facilities	-	-	750,000,000	-
<b>TOTAL FUNDS FOR OPEC IN KSHS..</b>			-	-	<b>1,691,000,000</b>	-
<b>UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)</b>						
1108 Ministry of Environment and Forestry	517107 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya	<b>1108102500 Sound Chemicals Management Mainstreaming &amp; UPOPs Reduction in Kenya.</b>	<b>70,000,000</b>	<b>47,000,000</b>	-	-
		1108102501 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya	70,000,000	47,000,000	-	-
	517110 Implementation of the FCPF REDD+ Rediness Project	<b>1108106000 Implementation of the FCPF REDD+Readiness.</b>	<b>150,000,000</b>	-	-	-
		1108106001 Implementation of the FCPF REDD+Readiness	150,000,000	-	-	-
1203 State Department for Wildlife	517111 Combating Illegal Wildlife Trade in Kenya	<b>1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.</b>	<b>50,810,000</b>	<b>20,000,000</b>	-	-
		1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID	50,810,000	20,000,000	-	-
1108 Ministry of Environment and Forestry	517112 Kenya Gold Mercury Free ASGM Project	<b>1108106800 Kenya Gold Mercury Free ASGM Project.</b>	-	<b>50,000,000</b>	-	-
		1108106801 Kenya Gold Mercury Free ASGM Project	-	50,000,000	-	-
<b>TOTAL FUNDS FOR UNDP IN KSHS..</b>			<b>270,810,000</b>	<b>117,000,000</b>	-	-

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
<b>UNITED NATIONS FUND FOR POPULATION ACTIVITIES (UNFPA)</b>						
1065 - State Department for University Education	519002 Gender Equity, Equality and Empowerment of Women	<b>1065100400 University of Nairobi.</b>	-	<b>2,600,000</b>	-	-
		1065100411 Gender Equity, Equality and Empowerment of Women	-	2,600,000	-	-
1072 - State Department for Planning	519004 Data Collection and Data Base Development	<b>1072100900 Data Collection and Data Base Development.</b>	<b>8,520,000</b>	<b>58,445,000</b>	-	-
		1072100901 Headquarters	8,520,000	58,445,000	-	-
	519017 M&E Directorate	<b>1072101000 Strengthening Capacity for Monitoring and Evaluation.</b>	<b>1,768,000</b>	<b>5,000,000</b>	-	-
		1072101001 Headquarters	1,768,000	5,000,000	-	-
	519023 National Council for population Development	<b>1072100800 Integration and Coordination with ICPD POA-NCAPD.</b>	<b>7,127,400</b>	<b>49,245,416</b>	-	-
		1072100801 Headquarters	7,127,400	49,245,416	-	-
1021 - State Department for Interior and Citizen Services	519028 Improvement of Civil Registration System	<b>1021107200 Improvement of Civil Registration System.</b>	<b>1,000,000</b>	<b>6,000,000</b>	-	-
		1021107201 Improvement of Civil Registration System	1,000,000	6,000,000	-	-
1065 - State Department for University Education	519030 Generating Evidence for Population Dynamics	<b>1065100400 University of Nairobi.</b>	<b>2,000,000</b>	<b>6,000,000</b>	-	-
		1065100408 Generating Evidence for Population Dynamics	2,000,000	6,000,000	-	-
1212 - State Department for Gender	519036 Gender Based Violence and Reproductive Health Rights	<b>1212100700 Gender Based Violence &amp; Reproductive Health Rights.</b>	-	<b>12,000,000</b>	-	-
		1212100701 Gender Based Violence & Reproductive Health Rights	-	12,000,000	-	-
1291 - Office of the Director of Public Prosecutions		<b>1291101000 UNFPA 8th Country Programme on FGM.</b>	-	<b>4,000,000</b>	-	-
		1291101001 UNFPA 8th Country Programme on FGM	-	4,000,000	-	-

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1065 - State Department for University Education	519038 Prevention and Response to Gender Based violence	<b>1065100400 University of Nairobi.</b>	-	<b>4,000,000</b>	-	-
		1065100412 Prevention and Response to Gender Based Violence	-	4,000,000	-	-
<b>2141100300 Prevention and Response to Gender-Based Violence.</b>		-	<b>5,000,000</b>	-	-	
2141100301 Prevention and Response to Gender-Based Violence		-	5,000,000	-	-	
2141 - National Gender and Equality Commission						
1214 - State Department for Youth Affairs	519039 Youth Empowerment	<b>1214100900 Youth Empowerment.</b>	-	<b>7,000,000</b>	-	-
		1214100901 Youth Empowerment	-	7,000,000	-	-
<b>TOTAL FUNDS FOR UNFPA IN KSHS..</b>			<b>20,415,400</b>	<b>159,290,416</b>	-	-
<b>UNITED NATIONS ENVIRONMENTAL PROGRAMME (UNEP)</b>						
1108 - Ministry of Environment and Forestry	521009 Phasing out Ozone Depleting Substances Project Operationalized.	<b>1108100600 Phasing out Ozone Depleting Substances Project Operationalized..</b>	-	<b>15,000,000</b>	-	-
		1108100601 Headquarters	-	15,000,000	-	-
	521014 Support to Kenya for the Revision of the NBSAPs and Development of Fifth	<b>1108100700 Support to Kenya for the Revision of the NBSAPs and Development of Fifth</b>	-	<b>9,000,000</b>	-	-
		1108100701 Headquarters	-	9,000,000	-	-
	521016 Support to Produce 6th Nat. report to the Convention on Bio. Diversity	<b>1108106200 National Report on the Convention on Biological Diversity (CBD).</b>	-	<b>9,090,900</b>	-	-
		1108106201 National Report on the Convention on Biological Diversity (CBD)	-	9,090,900	-	-
	521017 Support Insti. Strength. at The Nat. Level to Enhance Minamata & Saicm	<b>1108106500 Strengthen National Institutions to Enhance Minamata and the Saicm.</b>	-	<b>15,000,000</b>	-	-
		1108106501 Strengthen National Institutions to Enhance Minamata and the Saicm	-	15,000,000	-	-
	521018 Institutional Strengthening for Sound Mgmt	<b>1108106400 Capacity Building for Control of Movement of Hazardous Wastes &amp; Chem.</b>	-	<b>12,500,000</b>	-	-



Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	of Chemicals in Africa CHEMOBS	1108106401 Capacity Building for Control of Movement of Hazardous Wastes & Chemicals	-	12,500,000	-	-
	521019 Kenya Enabling Activities For HFC Phase Down	<b>1108106900 Kenya Enabling Activities for HFC Phase Down.</b>	-	<b>5,500,000</b>	-	-
		1108106901 Kenya Enabling Activities for HFC Phase Down	-	5,500,000	-	-
<b>TOTAL FUNDS FOR UNEP IN KSHS..</b>			-	<b>66,090,900</b>	-	-
<b>UNITED NATIONS INTERNATIONAL CHILDREN EDUCATION FUND (UNICEF)</b>						
1185 - State Department for Social Protection, Pensions & Senior Citizens Affairs	522052 Child Protection Legal and Policy Reform	<b>1185100200 Integrated Protective Services.</b>	-	<b>3,000,000</b>	-	-
		1185100201 Headquarters	-	3,000,000	-	-
1072 - State Department for Planning	522122 - Child Sensitive Budget Analysis (KIPPRA)	<b>1072108600 Child Sensitive Budget Analysis.</b>	-	<b>5,000,000</b>	-	-
		1072108601 Child Sensitive Budget Analysis	-	5,000,000	-	-
1011 - Executive Office of the President	522125 Kenya Generation Unlimited Secretariat Support	<b>1011102000 Support to the Presidential Policy &amp; Strategy Unit.</b>	-	<b>5,434,280</b>	-	-
		1011102001 Support to the Presidential Policy & Strategy Unit	-	5,434,280	-	-
<b>TOTAL FUNDS FOR UNICEF IN KSHS..</b>			-	<b>13,434,280</b>	-	-
<b>WORLD FOOD PROGRAMME (WFP)</b>						
1035 - State Department for Development of the ASAL	523006 Drought Emergency Operation	<b>1035101700 Resilience and Sustainable Food Systems Programme.</b>	-	<b>55,690,786</b>	-	-
		1035101701 Resilience and Sustainable Food Systems Programme	-	55,690,786	-	-
<b>TOTAL FUNDS FOR WFP IN KSHS..</b>			-	<b>55,690,786</b>	-	-
<b>INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT (IFAD)</b>						
1109 Ministry of Water & Sanitation and Irrigation	526009 Upper Tana Natural Resources Management Project	<b>1109102600 Upper Tana Natural Resources Management Project.</b>	-	-	<b>150,000,000</b>	<b>500,000,000</b>

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
		1109102601 Headquarters	-	-	150,000,000	500,000,000
1169 - State Department for Crop Development & Agricultural Research	526010 Kenya Cereal Enhancement Programme (KCEP)	<b>1169102900 Kenya Cereal Enhancement Programme (KCEP).</b>	-	<b>474,000,000</b>	<b>300,000,000</b>	<b>900,000,000</b>
		1169102901 Headquarters	-	474,000,000	300,000,000	900,000,000
	526011 KCEP II Climate Resilient Agricultural Livelihoods (CRAL)	<b>1169102900 Kenya Cereal Enhancement Programme (KCEP).</b>	<b>500,000,000</b>	<b>643,000,000</b>	<b>543,000,000</b>	<b>805,000,000</b>
		1169102901 Headquarters	500,000,000	643,000,000	543,000,000	805,000,000
1166- State Department for Fisheries, Aquaculture & the Blue Economy	526012 Aquaculture Business Development Programme (ABDP)	<b>1166101300 Aquaculture Business Development Project (ABDP).</b>	-	-	<b>350,000,000</b>	<b>918,000,000</b>
		1166101301 Aquaculture Business Development Project (ABDP)	-	-	350,000,000	918,000,000
<b>TOTAL FUNDS FOR IFAD IN KSHS..</b>			<b>500,000,000</b>	<b>1,117,000,000</b>	<b>1,343,000,000</b>	<b>3,123,000,000</b>
<b>NORDIC DEVELOPMENT FUND (NDF)</b>						
1152 Ministry of Energy	527004 Exploration & Drilling - Menengai 400MW Phase I Geothermal Development	<b>1152102200 Menengai Geothermal Development Project.</b>	<b>9,700,000</b>	-	-	-
		1152102201 Headquarters	9,700,000	-	-	-
<b>TOTAL FUNDS FOR NORDIC DEVELOPMENT FUND IN KSHS..</b>			<b>9,700,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>UNITED NATIONS WOMEN (UN WOMEN)</b>						
1072 - State Department for Planning	530010 Making every woman and girl count	<b>1072108700 Making Every Woman and Girl Count.</b>	<b>33,200,000</b>	-	-	-
		1072108701 Making Every Woman and Girl Count	33,200,000	-	-	-
<b>TOTAL FUNDS FOR UN WOMEN IN KSHS..</b>			<b>33,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

Vote /Vote Code	Donor Facility	Project Head	EXTERNAL RESOURCES 2020/2021			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
<b>531000 ALLIANCE FOR A GREEN REVOLUTION IN AFRICA (AGRA)</b>						
1169 - State Department for Crop Development & Agricultural Research	531002 Supporting Agric. Input/Output Marketing Policy & Regulatory Reforms	<b>1169107200 Support to Agricultural Input and Output Marketing.</b>	-	<b>63,000,000</b>	-	-
		1169107201 Support to Agricultural Input and Output Marketing	-	63,000,000	-	-
<b>TOTAL FUNDS FOR AGRA</b>			-	<b>63,000,000</b>	-	-
<b>TOTAL IN KShs.....</b>			<b>19,958,034,468</b>	<b>12,781,078,177</b>	<b>169,018,064,758</b>	<b>81,321,262,506</b>
<b>GRAND TOTAL IN KShs.....</b>			<b>32,739,112,645</b>		<b>250,339,327,264</b>	
<b>TOTAL EXTERNAL FUNDS FY 2020/2021 IN KSHS....</b>			<b>283,078,439,909</b>			



## 2.8 Trend in Donor Commitments Versus Disbursement

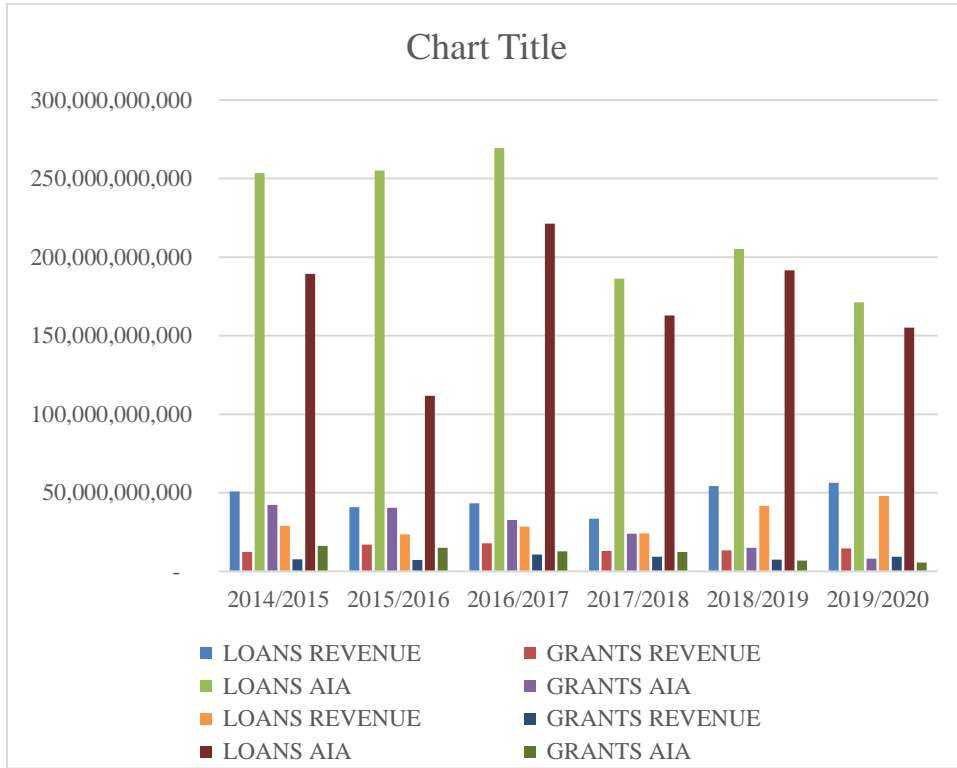
The table below shows trend analysis in development partner commitments versus disbursement. The analysis is from Financial Years 2015/2016 to 2019/2020

There was a decline in disbursements in Financial Year 2015/2016 from 67.42% to 44.54% Financial Year 2015/2016. However, there is an increase in disbursement from Financial Years 2016/2017 to 2018/2019 as shown in Table VIII below:

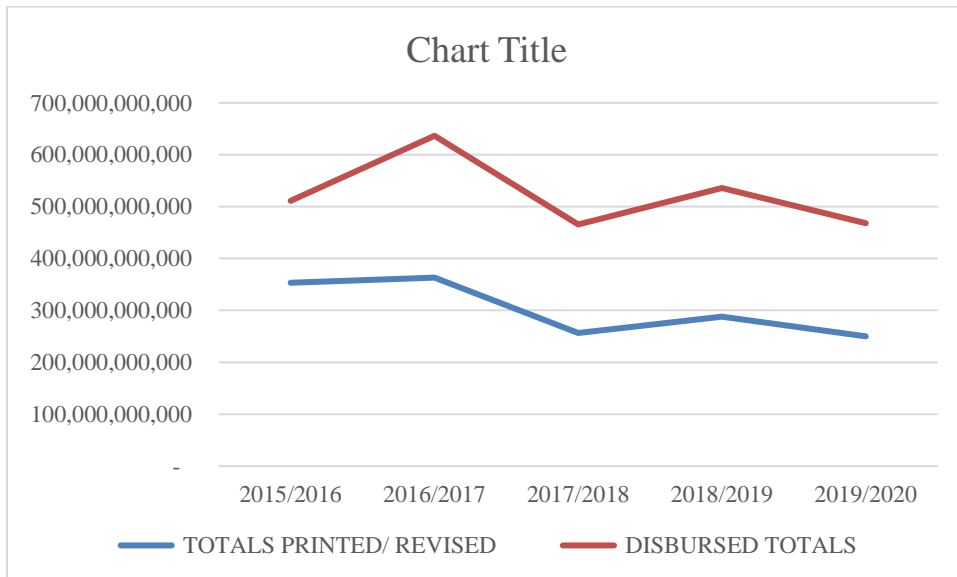
**Table VIII: Trend in Donor Commitments Versus Disbursement Five Years Period**

FINANCIAL YEAR	PRINTED REVISED ESTIMATES					DISBURSEMENT DETAILS (FIGURES)					% Total Disbursed Against Total Printed
	LOANS REVENUE	GRANTS REVENUE	LOANS AIA	GRANTS AIA	TOTALS PRINTED/REVISED	LOANS REVENUE	GRANTS REVENUE	LOANS AIA	GRANTS AIA	DISBURSED TOTALS	
2015/2016	40,849,148,093	17,024,520,876	255,058,525,529	40,540,967,005	<b>353,473,161,503</b>	23,582,507,678	7,174,643,459	111,747,730,558	14,941,993,596	<b>157,446,875,291.63</b>	<b>44.54</b>
2016/2017	43,239,836,263	17,845,009,597	269,474,305,873	32,676,530,087	<b>363,235,681,820</b>	28,434,386,816	10,769,922,993	221,253,981,928	12,839,614,973	<b>273,297,906,710</b>	<b>75.2</b>
2017/2018	33,573,859,777	12,974,386,900	186,394,359,497	23,878,502,059	<b>256,821,108,233</b>	24,213,952,576	9,373,510,678	162,871,882,458	12,394,663,912	<b>208,854,009,624</b>	<b>81%</b>
2018/2019	54,219,788,207	13,448,954,794	205,285,109,398	15,010,295,821	<b>287,964,148,220</b>	41,686,665,290	7,554,823,787	191,673,192,164	6,889,943,511	<b>247,804,624,752</b>	<b>86%</b>
2019/2020	56,338,405,545	14,517,599,859	171,217,156,716	8,019,327,597	<b>250,092,489,717</b>	48,022,837,525	9,239,972,940	155,207,084,625	5,557,717,547	<b>218,027,612,637</b>	<b>87%</b>

**Figure VI: Composition of external financing 2014 – 2019**



**Figure VII: External Financing Estimates and Disbursements 2015 - 2019**



## **2.9 Bilateral Donor Revised Estimates versus Disbursement as at 30<sup>th</sup> June, 2020**

The Table below gives Bilateral Donor Revised Estimates versus Disbursement as at 30<sup>th</sup> June, 2020. During the financial year, South Korea had the highest disbursement at 106%, followed by Netherlands at 100% and China at 99%. The lowest disbursement was recorded in Finland at 0%, India at 9% and Belgium at 39%.

Under Multilateral Donors, African Development Bank/Fund had the highest disbursement at 93%, followed by Nordic Development Fund (NDF) at 89% and IDA at 87%. The lowest disbursement was recorded in European Investment Bank, UNICEF, GETF and WFP all at 0%

TABLE IX: DETAILS OF REVISED ESTIMATES VERSUS DISBURSEMENT FOR PREVIOUS FY 2019/2020

DONOR CODE	DONOR NAME	REVISED II ESTIMATES 2018/2019					DISBURSEMENT AS AT 30TH JUNE 2018					% DISBURSED
		AIA		REVENUE		TOTAL	AIA		REVENUE		TOTAL	
		GRANTS	LOANS	GRANTS	LOANS	REVISED II	GRANTS	LOANS	GRANTS	LOANS	REVISED II	
<b>BILATERAL DONORS</b>												
025	CHINA	-	93,712,711,802	-	-	<b>93,712,711,802</b>	-	92,293,995,500	-	-	<b>92,293,995,500</b>	98%
021	JAPAN	406,000,000	7,550,000,000	300,000,000	192,000,000	<b>8,148,000,000</b>	-	6,319,944,346	-	115,821,579	<b>6,435,765,925</b>	79%
016	AFD FRANCE	360,687,950	4,606,965,259	38,000,000	4,581,110,655	<b>9,586,763,864</b>	104,029,593	3,884,036,457	-	4,078,617,024	<b>8,066,683,074</b>	84%
011	ITALY	-	23,486,168,269	155,704,145	84,000,000	<b>23,725,872,414</b>	-	21,572,228,250	-	-	<b>21,572,228,250</b>	91%
014	KFW GERMANY	398,000,000	2,925,000,000	100,000,000	-	<b>3,423,000,000</b>	110,900,964	2,577,806,907	-	-	<b>2,688,707,871</b>	79%
023	INDIA	-	348,000,000	-	-	<b>348,000,000</b>	-	31,696,033	-	-	<b>31,696,033</b>	9%
001	DENMARK	10,000,000	-	1,720,500,000	-	<b>1,730,500,000</b>	-	-	1,528,902,067	-	<b>1,528,902,067</b>	88%
038	ISRAEL	-	-	-	-	<b>0</b>	-	-	-	-	<b>-</b>	0%
007	BELGIUM	-	3,110,000,000	-	-	<b>3,110,000,000</b>	-	2,530,601,172	-	-	<b>2,530,601,172</b>	81%
004	SWEDEN	-	-	1,403,037,478	-	<b>1,403,037,478</b>	-	-	545,484,580	-	<b>545,484,580</b>	39%
040	DFID (UK)	1,516,250,000	-	-	-	<b>1,516,250,000</b>	-	-	-	-	<b>-</b>	0%
012	SPAIN	-	396,765,590	-	-	<b>396,765,590</b>	-	-	-	-	<b>-</b>	0%
003	NETHERLANDS	-	4,917,072,608	-	-	<b>4,917,072,608</b>	-	3,734,482,754	-	-	<b>3,734,482,754</b>	76%
020	ABU DHABI	-	416,000,000	-	-	<b>416,000,000</b>	-	479,497,521	-	-	<b>479,497,521</b>	115%
006	FINLAND	-	-	100,000,000	-	<b>100,000,000</b>	-	-	-	-	<b>-</b>	0%
018	KUWAIT	-	555,000,000	-	-	<b>555,000,000</b>	-	599,266,350	-	-	<b>599,266,350</b>	108%
015	GIZ GERMANY	-	-	-	-	<b>0</b>	-	-	-	-	<b>-</b>	0%
024	SOUTH KOREA	-	260,900,000	-	-	<b>260,900,000</b>	-	250,000,000	-	-	<b>250,000,000</b>	96%
031	USAID USA	660,000,000	-	-	-	<b>660,000,000</b>	-	-	-	-	<b>-</b>	0%
043	POLAND	-	600,000,000	-	-	<b>600,000,000</b>	-	589,745,000	-	-	<b>589,745,000</b>	98%
013	AUSTRIA	-	768,000,000	-	-	<b>768,000,000</b>	-	-	-	-	<b>-</b>	0%
019	SAUDI ARABIA	-	870,614,903	-	-	<b>870,614,903</b>	-	778,978,761	-	-	<b>778,978,761</b>	89%
034	FORD FOUNDATION	-	-	58,717,525	-	<b>58,717,525</b>	-	-	20,500,000	-	<b>20,500,000</b>	35%



<b>TOTAL BILATERAL DONORS</b>		<b>3,350,937,950</b>	<b>144,523,198,431</b>	<b>3,575,959,148</b>	<b>4,857,110,655</b>	<b>156,307,206,184</b>	<b>214,930,557</b>	<b>135,642,279,051</b>	<b>2,094,886,647</b>	<b>4,194,438,603</b>	<b>142,146,534,858</b>	<b>91%</b>
<b>MULTILATERAL DONORS</b>												
501	IDA	737,500,000	33,183,134,037	4,530,530,462	47,276,690,357	<b>85,727,854,856</b>	597,318,865	31,530,595,442	2,543,555,974	35,658,891,140	<b>70,330,361,421</b>	82%
510	ADB/F	556,201,980	25,367,933,900	166,440,028	232,987,195	<b>26,323,563,103</b>	134,168,509	22,381,802,053	87,142,681	213,172,430	<b>22,816,285,673</b>	87%
503	GLOBAL FUND	5,643,883,891	-	3,646,485,755	-	<b>9,290,369,646</b>	5,043,334,937	-	2,133,407,578	-	<b>7,176,742,515</b>	77%
505	EDF	1,559,000,000	-	822,531,058	-	<b>2,381,531,058</b>	850,372,088	-	443,235,764	-	<b>1,293,607,852</b>	54%
526	IFAD	190,020,000	660,973,942	205,877,515	1,853,000,000	<b>2,909,871,457</b>	49,818,556	648,047,094	202,034,937	1,620,163,116	<b>2,520,063,703</b>	87%
513	OPEC	-	811,219,088	-	-	<b>811,219,088</b>	-	813,364,802	-	-	<b>813,364,802</b>	100%
512	BADEA	-	638,650,000	-	-	<b>638,650,000</b>	-	657,103,723	-	-	<b>657,103,723</b>	103%
523	WFP	-	-	-	-	-	-	-	-	-	-	0%
519	UNFPA	7,000,000	-	35,700,000	-	<b>42,700,000</b>	-	-	-	-	-	0%
502	GETF	-	-	-	-	-	-	-	-	-	-	0%
521	UNEP	-	-	34,000,000	-	<b>34,000,000</b>	-	-	16,774,102	-	<b>16,774,102</b>	49%
522	UNICEF	59,750,000	-	31,700,000	-	<b>91,450,000</b>	-	-	2,868,000	-	<b>2,868,000</b>	3%
506	EIB	-	-	-	-	-	-	-	-	-	-	0%
517	UNDP	306,002,000	-	97,000,000	-	<b>403,002,000</b>	-	-	30,311,504	-	<b>30,311,504</b>	8%
527	NDF	-	-	-	-	-	-	-	-	-	-	0%
520	UNIDO	-	-	-	-	-	-	-	-	-	-	0%
524	GAVI	2,600,000,000	-	-	-	<b>2,600,000,000</b>	-	-	-	-	-	0%
531	AGRA	-	-	1,530,828	-	<b>1,530,828</b>	-	-	-	-	-	0%
535	UN-HABITAT	-	-	1,200,000	-	<b>1,200,000</b>	-	-	606,600	-	<b>606,600</b>	51%
<b>TOTAL MULTILATERAL DONORS</b>		<b>11,659,357,871</b>	<b>60,661,910,967</b>	<b>9,572,995,646</b>	<b>49,362,677,552</b>	<b>131,256,942,036</b>	<b>6,675,012,955</b>	<b>56,030,913,114</b>	<b>5,459,937,140</b>	<b>37,492,226,686</b>	<b>105,658,089,895</b>	<b>80%</b>
<b>GRAND TOTAL</b>		<b>15,010,295,821</b>	<b>205,185,109,398</b>	<b>13,148,954,794</b>	<b>54,219,788,207</b>	<b>287,564,148,220</b>	<b>6,889,943,512</b>	<b>191,673,192,165</b>	<b>7,554,823,787</b>	<b>41,686,665,289</b>	<b>247,804,624,753</b>	<b>86%</b>

## 2.10 Summary of Grants and Loans Disbursement Status – Cumulative FY 2019/2020

The table below gives a Summary of Grants and Loans Disbursement Status – cumulative FY 2019/2020. The table shows disbursement being highest under Loans AIA at 94% and lowest under Grants Revenue at 64%.

**Table VII: Summary of Grants and Loans Disbursement Status – Cumulative FY 2019/2020**

<b>SUMMARY OF GRANTS AND LOANS DISBURSEMENT STATUS - CUMULATIVE FY 2018/2019</b>						
<b>FOR THE PERIOD ENDING 30 JUNE 2019</b>						
<b>FUNDING TYPE</b>	<b>PRINTED ESTIMATES 2017/2018</b>	<b>REVISED ESTIMATES 1 2017/2018</b>	<b>REVISED ESTIMATES 11 2017/2018</b>	<b>TOTAL REVISED ESTIMATES 2017/2018</b>	<b>CUMULATIVE DISBURSEMENT</b>	<b>% Achieved against Revised Estimates</b>
<b>LOANS REVENUE</b>	55,294,901,363	-	(1,075,113,156)	54,219,788,207	<b>41,686,665,290</b>	77%
<b>GRANTS REVENUE</b>	12,920,454,556	-	528,500,238	13,448,954,794	<b>7,554,823,787</b>	56%
<b>LOANS AIA</b>	191,522,379,388	-	13,762,730,010	205,285,109,398	<b>191,673,192,164</b>	93%
<b>GRANTS AIA</b>	27,066,532,447	-	(12,056,236,626)	15,010,295,821	<b>6,889,943,511</b>	46%
<b>TOTALS</b>	<b>286,804,267,754</b>	<b>-</b>	<b>1,159,880,466</b>	<b>287,964,148,220</b>	<b>247,804,624,752</b>	<b>86%</b>

## **ANNEX I: RESOURCE MOBILIZATION DEPARTMENT TECHNICAL TEAM**

The External Handbook was developed by a team of officers from the Resource Mobilization Department listed below:

1. Moses K. Kanagi
2. Naomi Matheri
3. Kenrick Ayot
4. Patrick Macharia
5. Penninah Mukami
6. Warui Maina
7. Grace Bruno
8. Elizabeth Chepkemboi
9. Kizito Kiguta
10. Michael Mukanzi
11. Wachuka Gakuo
12. Douglas Manyara
13. Timothy M. Ndekere
14. Anthony Mukira
15. Caroline Mweni
16. Grace Wanderi

## ANNEX II LIST OF MTEF SECTORS AND MINISTRIES

SECTOR	MINISTRY/ STATE DEPARTMENT
0100000 Agriculture, Rural & Urban Development	1112 Ministry of Lands and Physical Planning
	1162 State Department for Livestock.
	1165 State Department for Crop Development
	1166 State Department for Fisheries, Aquaculture & the Blue Economy
	1168 State Department for Agricultural Research
	2021 National Land Commission
0200000 Energy, Infrastructure And ICT	1091 State Department for Infrastructure
	1092 State Department for Transport
	1093 State Department for Shipping and Maritime
	1094 State Department for Housing & Urban Development
	1095 State Department for Public Works
	1122 State Department for Information Communications and Technology & Innovation
	1123 State Department for Broadcasting & Telecommunications
	1152 State Department for Energy
1193 State Department for Petroleum	
0300000 General Economic and Commercial Affairs	1173 State Department for Cooperatives
	1174 State Department for Trade
	1175 State Department for Industrialization
	1202 State Department for Tourism
	1221 State Department for East African Community
0400000 Health	1081 Ministry of Health
0500000 Education	1064 State Department for Vocational and Technical Training
	1065 State Department for University Education
	1066 State Department for Early Learning & Basic Education
	1068 State Department for Post Training and Skills Development
	2091 Teachers Service Commission
0600000 Governance, Justice, Law and Order	1021 State Department for Interior
	1023 State Department for Correctional Services
	1024 State Department for Immigration and Citizen Services
	1252 State Law Office and Department of Justice
	1271 Ethics and Anti-Corruption Commission
	1291 Office of the Director of Public Prosecutions
	1311 Office of the Registrar of Political Parties
	1321 Witness Protection Agency
	2011 Kenya National Commission on Human Rights
2031 Independent Electoral and Boundaries Commission	

<b>SECTOR</b>	<b>MINISTRY/ STATE DEPARTMENT</b>
	2101 National Police Service Commission
	2141 National Gender and Equality Commission
	2151 Independent Policing Oversight Authority
0700000 Public Administration And International Relations	1011 The Presidency
	1032 State Department for Devolution
	1035 State Department for Development of the ASAL
	1052 Ministry of Foreign Affairs
	1071 The National Treasury
	1072 State Department for Planning
	1213 State Department for Public Service
	1214 State Department for Youth
	1222 State Department for Regional and Northern Corridor Development
	2061 The Commission on Revenue Allocation
	2071 Public Service Commission
	2081 Salaries and Remuneration Commission
	2111 Auditor General
	2121 Controller of Budget
	2131 The Commission on Administrative Justice
0800000 National Security	1041 Ministry of Defence
	1281 National Intelligence Service
0900000 Social Protection, Culture and Recreation	1132 State Department for Sports
	1134 State Department for Heritage
	1184 State Department for Labour
	1185 State Department for Social Protection
	1212 State Department for Gender
1000000 Environment Protection, Water And Natural Resources	1107 Ministry of Water and Sanitation
	1108 Ministry of Environment and Forestry
	1167 State Department for Irrigation
	1192 State Department for Mining
	1203 State Department for Wildlife