



REPUBLIC OF KENYA

THE NATIONAL TREASURY

EXTERNAL RESOURCES ESTIMATES HANDBOOK

2019/2020

December, 2020

© Copyright 2020

Treasury Building, Harambee Avenue
P.O. Box 30007 – 00100

Nairobi

Kenya

info@treasury.go.ke

+254-020-2252299.

0728338111 OR 0733660606

<http://www.treasury.go.ke>

FOREWORD

The Government mobilizes resources domestically and externally to bridge the budget deficit to support public investments which are aligned to the government development agenda. The external resources are sourced as Official Development Assistance (ODA) from multilateral and bilateral partners in form of loans and grants.

The external borrowing is aligned to the Constitution, the Public Finance Management Act 2012, the Public Debt and Borrowing Policy, and the Kenya External Resources Policy (KERP). These legal and policy frameworks guide the sourcing and management of the ODA.

The National Treasury develops an annual External Resources Estimates Handbook that provides an insight on programmes and projects financed through external resources. This Handbook details the externally funded programmes and projects being implemented by various agencies in the FY 2019/2020.

The annual ODA inflows have been growing over the years to support the transformative development of the country. The common forms of ODA include concessional loans, grants and technical assistance. In the FY 2019/2020, the total ODA budget was Kshs. 294.48 billion which comprised of Kshs. 161.54 billion from multilateral partners and Kshs. 132.94 billion from bilateral partners.

However, despite the availability of these resources, the level of disbursement to programmes and projects remains low. This can be attributed to various challenges including: lengthy procurement processes; weak implementation procedures; delays in getting the No Objections; conditions precedent to credit effectiveness; poor project designs; inadequate provision of counterpart funds; and funds flow challenges among others.

In order to address some of these challenges, the National Treasury & Planning has been issuing circulars and guidelines as well as established the Public Investment Management Unit to streamline the use of government resources on programmes and projects at the National and County Governments levels.

It is my sincere hope that this Handbook is an important reference document to all stakeholders on the programmes and projects that are being financed through external resources in the FY 2019/2020.

HON (AMB.) UKUR YATANI, EGH
CABINET SECRETARY/NATIONAL TREASURY AND PLANNING

ACKNOWLEDGEMENT

This External Resources Estimates Handbook provides details of all the programmes and projects funded by Development Partners captured in the Government of Kenya's Development Budget for the Financial Year 2019/2020. In addition, the handbook will present the trend of the disbursements over the last five years from FY 2014/2015 to FY 2018/2019. The publication will be instrumental to Policy makers, Implementing Ministries, Departments, Counties and Agencies, Development Partners, Academia, researchers and the public.

I wish to thank our Development Partners for the cordial relationship, financial support and technical assistance for the implementation of the capital programmes and projects.

I also recognize the support provided from time to time by MDCAs towards project preparation, budget implementation of the programmes and projects.

Finally, I acknowledge and thank the staff of the National Treasury and in a special way the Resource Mobilization Department for taking a leading role in the development of the 2019/2020 External Resources Estimates Handbook.

I am confident that this handbook provides the necessary information to help track programmes and projects that are expected to contribute to a better Kenya.

JULIUS MUIA, PhD, CBS
PRINCIPAL SECRETARY/NATIONAL TREASURY

TABLE OF CONTENTS

FOREWORD	iii
ACKNOWLEDGEMENT	iv
LIST OF TABLES	vi
LIST OF FIGURES	vii
LIST OF ACRONYMS	viii
1.0 Introduction.....	xiii
2.0 Details of Programmes and Projects Funded through External Resources.....	xiv
2.1 Summary of Development Estimates During the Financial Year 2019/2020.....	xiv
2.2 External Funding by Donor Type and Mode of Financing.....	1
2.3 Summary of External Financing by Vote	5
2.4 Summary of External Resources for the Financial Year 2019/2020	12
2.5 Details of External Funding for Projects Listed By Vote	15
2.6 Summary of External Funding by MTEF Sector.....	42
2.7 Details of External Funding for Projects	49
2.8 Trend in Donor Commitments Versus Disbursement.....	100
2.9 Bilateral Donor Revised Estimates versus Disbursement as at 30 th June, 2020	102
2.10 Summary of Grants and Loans Disbursement Status – cumulative FY 2019/2020	105
Summary of Grants and Loans Disbursement Status - Cumulative FY 2018/2019	105
ANNEX I: RESOURCE MOBILIZATION DEPARTMENT TECHNICAL TEAM	106
ANNEX II LIST OF MTEF SECTORS AND MINISTRIES	107

LIST OF TABLES

Table I: Summary of Development Expenditure and Source of Finance 2019/2020	1
Table II: Summary of External Funding-2019/2020 Budget (By Donor)	1
Table III: Summary of External Financing by Vote	6
Table IV: Summary of External Resources for the Financial Year 2019/2020	12
Table V: Details of External Funding for Projects.....	15
Table VI: Summary of External Funding by MTEF Sector 2019/2020	43
Table VII: Details of External Funding for Projects Financial Year 2019/2020	49
Table VIII: Trend in Donor Commitments Versus Disbursement	100
Table IX: Details of Revised Estimates Versus Disbursement for Previous Fy 2018/2019.....	103
Table X: Summary of Grants and Loans Disbursement Status – cumulative FY 2019/2020	105

LIST OF FIGURES

Figure I: Loans versus Grants- FY 2019/2020	1
Figure II: External Funding by Bilateral and Multilateral Donors- FY 2019/2020	1
Figure III: Mode of Financing - Revenues versus Appropriations in Aid (A.I.A)- FY 2019/2020.....	2
Figure IV: External Resource Contributions from Bilateral Partners - FY 2019/2020	3
Figure V: External Resource Contributions from Multilateral Partners - FY 2019/2020.....	4
Figure VI: Summary Total by Vote FY 2019/2020.....	9
Figure VII: Loans by Vote.....	10
Figure VIII: Grants by Vote.....	11
Figure IX: Total Financing per Sector	47
Figure X: Loans Per Sector.....	47
Figure XI: Grants per Sector.....	48
Figure XII: Composition of External Financing 2014 - 2019.....	101
Figure XIII: External Financing Estimates and Disbursements 2015 - 2019	101

LIST OF ACRONYMS

ACBF	-	African Capacity Building Foundation
ADFD	-	Abu Dhabi Fund for Development
AfDB	-	African Development Bank
ADF	-	African Development Fund
AFD-FRANCE	-	Agence Francaise de Developpement
OAG&DJ	-	Office of the Attorney General and Department of Justice
AGD	-	Accountant General Department
AGRA		Alliance for a Green Revolution in Africa
AIA	-	Appropriation in Aid
ARUD	-	Agricultural and Rural Development
ASDSP	-	Agricultural Sector Development Support Programme
BADEA	-	Arab Bank for Economic Development in Africa
BCM (USA)	-	Baylor College of Medicine (USA)
CAJ	-	Commission on Administrative Justice
CDC	-	Commonwealth Development Corporation Group
CDTF	-	Community Development Trust Fund
CF	-	Clinton Foundation
CIC	-	Commission for the Implementation of the Constitution
CIDA	-	Canadian International Development Agency
CoB	-	Controller of Budget
COMESA	-	Common Market for Eastern and Southern Africa
CRA	-	The Commission on Revenue Allocation
DANIDA	-	Danish International Development Agency
DfID-UK	-	Department for International Development - United Kingdom
DPM	-	Directorate of Personnel Management
DPP	-	Directorate of Public Prosecutions
EAAPP	-	East African Agriculture Productivity Project
EACC	-	Ethics and Anti-Corruption Commission
ECA	-	Economic Commission of Africa
EDF/EEC	-	European Development Fund/European Economic Commission
EIB	-	European Investment Bank

EMACS	-	Enterprise Messaging and Collaboration System
e-ProMIS	-	Electronic Projects Monitoring Information System
RMD	-	Resource Mobilization Department
FAO	-	Food and Agricultural Organization
FY	-	Financial Year
GAVI	-	Global Alliance Vaccine Initiative
GECA		General Economic and Commercial Affairs
GETF	-	Global Environmental Trust Fund (GETF)
GF	-	Global Fund
GIZ-GERMANY	-	German Technical Cooperation (GIZ - GER)
GJLOS	-	Government, Justice, Law and Order Sector
GoK	-	Government of Kenya
IBRD	-	International Bank for Reconstruction and Development
ICF	-	Investment Climate Facility
ICT	-	Information, Communication and Technology
IDA	-	International Development Association
IDRC	-	International Development Research Center
IEBC	-	Independent Electoral and Boundaries Commission
IFAD	-	International Fund for Agricultural Development
IF-PPP	-	Infrastructure Finance and Public Private Partnership Project
IGAD	-	Inter-Governmental Authority on Development
ILO	-	International Labour Organization
IMF	-	International Monetary Fund
IPOA	-	Independent Police Oversight Authority
IRAPP	-	IGAD Regional HIV/AIDS Partnership Programme
ISBANK	-	Islamic Development Bank
JSC	-	Judicial Service Commission
JUDIC	-	The Judiciary
CAA	-	Kenya Airports Authority
KAPAP	-	Kenya Agricultural Productivity and Agribusiness
KAPSLM	-	Kenya Agricultural Productivity and Sustainable land Management
KCAA	-	Kenya Civil Aviation Authority

KCDP	-	Kenya Coastal Development Project
KEMSA	-	Kenya Medical Supplies Agency
KeNAO	-	Kenya National Audit office
KENTRADE	-	Kenya Trade Network Agency
KERP	-	Kenya External Resource Policy
KETRACO	-	Kenya Electricity Transmission Company Limited
KFW-GERMANY	-	German Development Bank (KFW-GER)
KHSSP	-	Kenya Health Sector Support project
KNBS	-	Kenya National Bureau of Statistics
KNCHR		Kenya National Commission on Human Rights
KRA	-	Kenya Revenue Authority
KFAED	-	Kuwait Fund for Arab Economic Development
LUX	-	Luxembourg
LVEMP	-	Lake Victoria Environment Management Project
MCDA		Ministries, Counties, Departments and Agencies
MED	-	Monitoring and Evaluation Directorate
MFA	-	Ministry of Foreign Affairs
ML&PP	-	Ministry of Land and Physical Planning
MOD	-	Ministry of Defense
MOH	-	Ministry of Health
MOT	-	Ministry of Tourism
MTEF	-	Medium Term Expenditure Framework
NA	-	National Assembly
NACCS	-	National Aids Control Council Services
NCAPD	-	National Council Agency for Population Development
NDF	-	Nordic Development Fund
NG&EC	-	National Gender and Equality Commission
NIS	-	National Intelligence Service
NLC	-	National Land Commission
NORAD	-	Norway Agency for Development
NPSC	-	National Police Service Commission
NSIS	-	National Security Intelligence Service

NUTRIP	-	National Urban Transport Improvement project
NWSEPIP	-	Nairobi Water and Sewerage
ODA	-	Official Development Assistance
ODPP	-	Office of the Director of Public Prosecutions
OPEC	-	Organization of Petroleum Exporting Countries
PAIR	-	Public Administration and International Relations
PFM	-	Public Finance Management
PSC	-	Parliamentary Service Commission
PPF	-	Project Preparation Fund
PSC	-	Public Service Commission
RH	-	Rural Health
RMD	-	Resource Mobilization Department
ROCKF FDN	-	Rockefeller Foundation
RPD	-	Rural planning Department
RPP	-	Registrar of Political Parties
SFD	-	Saudi Fund for Development
SD	-	State Department
SH	-	State House
SLO & DJ	-	State Law Office and Department of Justice
SHoMAP	-	Small Holders of Horticulture Marketing Programme
SIDA	-	Swedish International Development Agency
SOF	-	Source of Funds
SRC	-	Salaries and Remuneration Commission
TCIP	-	Transparency Communication and Infrastructure Project
TIVET	-	Technical, Industrial, Vocational and Entrepreneurship Training
TNT	-	The National Treasury
TSC	-	Teachers Service Commission
UAE	-	United Arab Emirates
UNDP	-	United Nations Development Programme
UNEP	-	United Nations Environmental Programme
UNESCO	-	United Nations Educational, Scientific and Cultural Organization

UNFPA	-	United Nations Fund for Population Activities
UNICEF	-	United Nations International Children Education Fund
UNIDO	-	United Nations Industrial Development Organization
USAID	-	United States Agency for International Development
WFP	-	World Food Programme
WPA	-	Witness Protection Agency
WSB	-	Water Services Board
WSTF	-	Water Sector Trust Fund

1.0 Introduction

The National Treasury and Planning through Resource Mobilization Department (RMD) is responsible for, among others, mobilizing domestic and external resources for financing National and County budgetary requirements; Undertaking bilateral and multilateral negotiations relating to grants and loans and ensuring projects supported by Development Partners and their funding are adequately captured and provided for in the budget.

Reporting on project funding is critical for sharing with users and for policy making. To address this, RMD prepares External Resources Estimates Handbook on Sources of funds on various projects as captured in the Electronic Projects Monitoring Information System (e-ProMIS). The preparation of the Handbook is in line with the Medium - Term Expenditure Framework (MTEF) as well as Budget Policy Statement (BPS) which outlines key priority areas under the government plan as prioritized in the Third Medium Term Plan of the Vision 2030.

The External Resources Estimates Handbook provides a summary of all on-budget programmes and projects financed through External Resources sourced by the Government of Kenya to finance development agenda. The Handbook presents the details of the programmes and projects as captured in Development Budget Estimates for externally funded projects for the FY 2019/20 and is consistent with the Government's 2020 BPS. It is produced and published every Financial Year.

The objective of the Handbook is to provide detailed information to MCDAs, Development Partners and project beneficiaries on externally funded programmes and projects for the Financial Year.

The Handbook therefore summarizes funding information to MCDAs involved in implementation and monitoring of externally funded programmes and projects. It is organized in two Chapters; Chapter I is the introduction and Chapter II provides the details of Programmes and Projects funded through external resources.

Production and publication of the Handbook enhances transparency and accountability on use of public resources as provided for in the Constitution and the PFM Act. Further, the publication acts as a reporting tool for development programmes and projects financed through external resources at both levels of Government during the Financial Years.

The total loans and grants for the FY 2019/2020 is Kshs. 294.5 Billion representing Ksh. 260.7 Billion for loans and Kshs. 33.8 Billion for grants.

2.0 Details of Programmes and Projects Funded through External Resources

This Chapter summarizes funding information to MDCAs involved in implementation and monitoring of externally funded projects and programmes. The Chapter is organized in tables which include: Table I - Summary of development expenditure and source of finance FY 2019/2020; Table II - Summary of External Funding By Donor Printed Estimates 2019/2020 Budget; Table III - Summary of external funding By Vote 2019/2020 budget; Table IV - Summary of external resources for the FY 2019/2020; Table V - Details of external funding for projects listed by vote for FY 2019/2020; Table VI – Summary of external funding by MTEF Sector for FY 2019/2020; Table VII – Details of external funding for projects FY 2019/2020; Table VIII - Trend in donor commitments versus disbursement FY 2019/2020; Table IX – Details of Revised Estimates versus Disbursements for the previous year 2018/2019; and Table X - Summary of grants and loans disbursement status – cumulative for the FY 2019/2020.

2.1 Summary of Development Estimates During the Financial Year 2019/2020

The table below illustrates development expenditure for the Government of the Republic of Kenya. The table gives the gross development expenditure estimates from both internal and external sources, the Appropriations in Aid (AIA) on its composition in form of Grants, Loans and Local sources as well as External Revenue in form of Grants and Loans for each State Department (by vote).

In the Financial Year 2019/2020, the development gross estimates from domestic and external sources is Kshs 704,213,809,308. The Net Approved estimates (inclusive of Supplementary Budgets) for FY 2018/2019 is Kshs 376,752,939,542 against the Net estimates for FY 2019/2020 of Kshs 422,303,134,346. The total Grants amounting to Kshs 33,784,547,922 will be disbursed through AIA of Kshs 19,309,731,755 and Revenue of Kshs 14,474,816,167. The total loan amounting to Kshs 260,695,828,282 will be disbursed through AIA of Ksh 195,447,943,207 and Revenue of Kshs 65,247,885,075.

Table I: Summary of Development Expenditure and Source of Finance 2019/2020

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2019/2020			External Revenue 2019/2020	
	2018/2019	2019/2020	2019/2020	2019/2020	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 The Presidency	1,102,265,701	2,337,271,996	97,096,000	2,240,175,996	97,096,000	-	-	677,755,996	500,000,000
1021 State Department for Interior	16,805,700,000	10,097,176,163	50,000,000	10,047,176,163	50,000,000	-	-	-	-
1023 State Department for Correctional Services	639,628,462	957,521,941	-	957,521,941	-	-	-	-	-
1024 State Department for Immigration and Citizen Services	1,493,285,005	1,390,300,000	-	1,390,300,000	-	-	-	-	-
1032 State Department for Devolution	40,507,832,000	7,400,999,933	-	7,400,999,933	-	-	-	541,999,933	-
1035 State Department for Development of the ASAL	3,385,000,000	3,860,122,570	98,000,000	3,762,122,570	98,000,000	-	-	719,013,570	269,609,000
1041 Ministry of Defence	4,000,000,000	17,079,049,600	13,079,049,600	4,000,000,000	-	13,079,049,600	-	-	-
1052 Ministry of Foreign Affairs	2,237,740,000	1,957,700,000	-	1,957,700,000	-	-	-	-	-
1064 State Department for Vocational and Technical Training	4,671,735,000	9,178,600,000	4,600,000,000	4,578,600,000	-	4,600,000,000	-	9,600,000	-
1065 State Department for University Education	9,179,000,000	9,238,700,000	702,000,000	8,536,700,000	2,000,000	700,000,000	-	6,000,000	450,000,000
1066 State Department for Early Learning & Basic Education	9,940,830,978	7,063,880,993	62,211,640	7,001,669,353	17,211,640	45,000,000	-	12,000,000	2,811,669,353
1071 The National Treasury	14,482,159,258	37,270,584,851	7,903,593,127	29,366,991,724	7,566,896,850	336,696,277	-	830,857,208	1,612,004,516
1072 State Department for Planning	1,813,448,591	43,961,301,426	84,401,010	43,876,900,416	84,401,010	-	-	220,690,416	-
1081 Ministry of Health	26,590,867,331	34,640,680,042	5,408,458,000	29,232,222,042	2,789,700,500	2,618,757,500	-	5,580,524,535	4,259,697,507
1091 State Department for Infrastructure	63,982,143,055	124,965,600,000	55,792,170,821	69,173,429,179	2,940,000,000	34,372,170,821	18,480,000,000	370,000,000	5,259,429,179

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2019/2020			External Revenue 2019/2020	
	2018/2019	2019/2020	2019/2020	2019/2020	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092 State Department for Transport	13,611,231,699	84,010,000,000	70,449,000,000	13,561,000,000	-	45,730,000,000	24,719,000,000	-	81,000,000
1093 State Department for Shipping and Maritime	-	740,000,000	738,000,000	2,000,000	-	68,000,000	670,000,000	-	2,000,000
1094 State Department for Housing & Urban Development	26,810,832,193	30,519,000,000	3,480,000,000	27,039,000,000	-	2,480,000,000	1,000,000,000	-	14,860,000,000
1095 State Department for Public Works	1,369,115,739	2,103,000,000	168,000,000	1,935,000,000	-	-	168,000,000	-	-
1096 State Department for Housing, Urban Development and Public Works	1,936,922,693	-	-	-	-	-	-	-	-
1107 Ministry of Water and Sanitation	20,784,926,208	56,971,887,900	27,434,537,900	29,537,350,000	1,429,537,900	26,005,000,000	-	2,418,350,000	6,175,000,000
1108 Ministry of Environment and Forestry	3,959,987,585	7,200,443,400	2,314,000,000	4,886,443,400	2,014,000,000	300,000,000	-	695,443,400	300,000,000
1112 Ministry of Lands and Physical Planning	2,763,077,437	3,597,600,000	-	3,597,600,000	-	-	-	-	-
1122 State Department for Information Communication Technology	9,616,696,386	25,191,000,000	17,261,000,000	7,930,000,000	-	17,261,000,000	-	-	200,000,000
1123 State Department for Broadcasting & Telecommunications	688,000,000	747,000,000	-	747,000,000	-	-	-	-	-
1132 State Department for Sports	695,000,000	13,900,000,000	13,200,000,000	700,000,000	-	-	13,200,000,000	-	-
1134 State Department for Culture and Heritage	881,600,000	552,000,000	-	552,000,000	-	-	-	-	-
1152 Ministry of Energy	25,062,000,000	71,667,000,000	45,783,000,000	25,884,000,000	-	38,711,000,000	7,072,000,000	-	9,212,000,000
1162 State Department for Livestock.	3,941,852,201	4,848,200,000	1,230,237,662	3,617,962,338	100,000,000	1,130,237,662	-	2,200,000	1,085,762,338

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2019/2020			External Revenue 2019/2020	
	2018/2019	2019/2020	2019/2020	2019/2020	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1165 State Department for Crop Development	16,790,355,014	18,046,800,000	3,098,914,361	14,947,885,639	730,933,891	2,367,980,470	-	1,942,266,109	7,928,719,530
1166 State Department for Fisheries, Aquaculture & the Blue Economy	1,439,000,000	4,894,876,955	171,673,103	4,723,203,852	25,000,000	146,673,103	-	-	226,203,852
1167 State Department for Irrigation	6,385,193,236	8,499,606,674	1,862,556,674	6,637,050,000	200,000,000	1,662,556,674	-	-	905,000,000
1168 State Department for Agricultural Research	869,430,388	795,000,000	45,000,000	750,000,000	45,000,000	-	-	250,000,000	-
1173 State Department for Cooperatives	378,000,000	3,727,500,000	-	3,727,500,000	-	-	-	-	-
1174 State Department for Trade	272,000,000	460,000,000	-	460,000,000	-	-	-	-	-
1175 State Department for Industrialization	3,249,000,000	5,915,000,000	1,154,000,000	4,761,000,000	-	1,154,000,000	-	-	784,000,000
1184 State Department for Labour	1,530,400,000	3,290,100,000	200,000,000	3,090,100,000	200,000,000	-	-	-	2,670,000,000
1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	12,888,289,603	14,487,319,200	439,569,200	14,047,750,000	439,569,200	-	-	6,000,000	1,789,000,000
1192 State Department for Mining	308,000,000	574,000,000	-	574,000,000	-	-	-	-	-
1193 State Department for Petroleum	912,980,659	5,438,102,900	3,088,053,100	2,350,049,800	164,232,000	1,079,821,100	1,844,000,000	165,500,000	384,549,800
1202 State Department for Tourism	1,270,000,000	1,530,000,000	-	1,530,000,000	-	-	-	-	-
1203 State Department for Wildlife	873,250,000	1,368,000,000	269,000,000	1,099,000,000	269,000,000	-	-	-	-
1204 Ministry of Tourism and Wildlife	177,250,000	-	-	-	-	-	-	-	-
1211 State Department for Public Service and Youth	1,391,478,885	-	-	-	-	-	-	-	-

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2019/2020			External Revenue 2019/2020	
	2018/2019	2019/2020	2019/2020	2019/2020	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1212 State Department for Gender	2,813,000,000	2,831,652,764	39,652,764	2,792,000,000	39,652,764	-	-	12,000,000	-
1213 State Department for Public Service	1,161,637,863	1,497,810,000	-	1,497,810,000	-	-	-	-	-
1214 State Department for Youth	2,783,362,691	5,959,890,000	-	5,959,890,000	-	-	-	7,000,000	2,387,240,000
1222 State Department for Regional and Northern Corridor Development	3,882,442,863	3,242,600,000	100,000,000	3,142,600,000	-	100,000,000	-	-	-
1252 State Law Office and Department of Justice	76,000,000	230,000,000	4,000,000	226,000,000	4,000,000	-	-	-	-
1261 The Judiciary	2,068,944,639	4,390,400,000	1,500,000,000	2,890,400,000	-	1,500,000,000	-	-	1,095,000,000
1271 Ethics and Anti-Corruption Commission	40,816,746	25,000,000	-	25,000,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	25,000,000	107,500,000	3,500,000	104,000,000	3,500,000	-	-	3,615,000	-
2031 Independent Electoral and Boundaries Commission	-	43,000,000	-	43,000,000	-	-	-	-	-
2041 Parliamentary Service Commission	1,650,000,000	3,065,550,000	-	3,065,550,000	-	-	-	-	-
2071 Public Service Commission	60,799,433	65,480,000	-	65,480,000	-	-	-	-	-
2091 Teachers Service Commission	40,000,000	54,000,000	-	54,000,000	-	-	-	-	-
2111 Auditor General	462,230,000	224,000,000	-	224,000,000	-	-	-	-	-
2141 National Gender and Equality Commission	1,200,000	4,000,000	-	4,000,000	-	-	-	4,000,000	-
	376,752,939,542	704,213,809,308	281,910,674,962	422,303,134,346	19,309,731,755	195,447,943,207	67,153,000,000	14,474,816,167	65,247,885,075

2.2 External Funding by Donor Type and Mode of Financing

This section presents the external funding estimates by donor for the Financial Year 2019/2020. A summary of the estimates is listed by Bilateral and Multilateral development partners (19 bilateral partners and 15 multilateral partners) and their respective commitments (**Table II**).

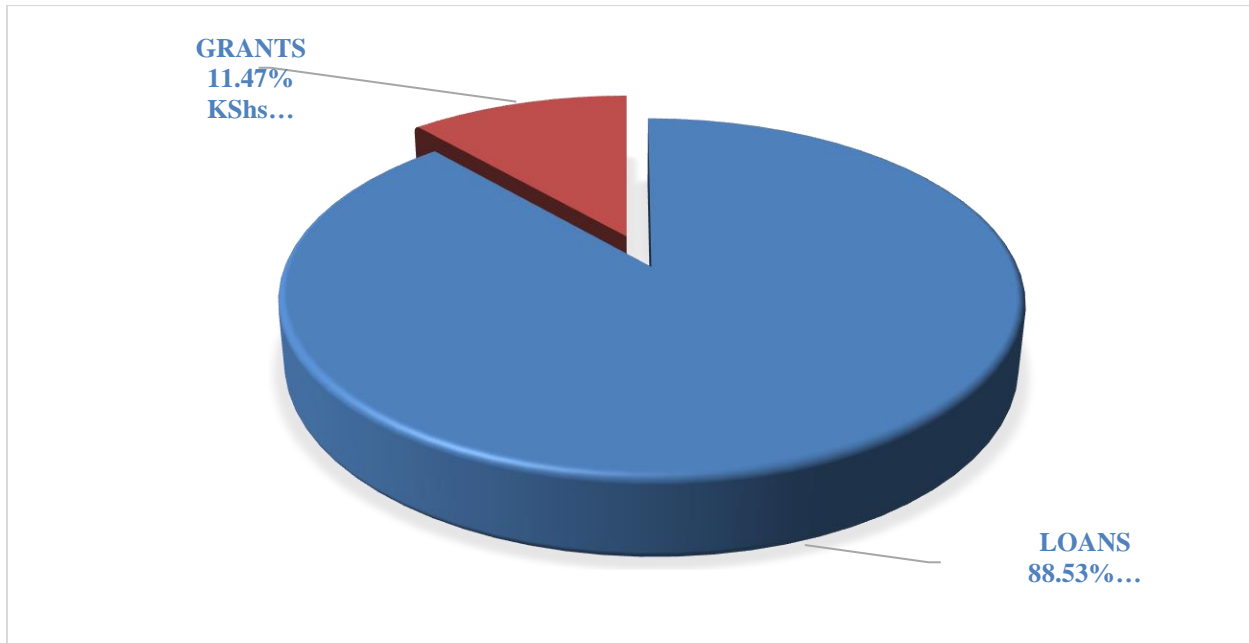
Table II: Summary of External Funding-2019/2020 Budget (By Donor)

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
Bilateral							
001000 Government of Denmark	-	23,000,000	-	2,096,833,544	-	2,119,833,544	2,119,833,544
003000 Government of Netherlands	648,249,600	50,000,000	-	-	648,249,600	50,000,000	698,249,600
004000 Government of Sweden	-	-	-	1,275,300,000	-	1,275,300,000	1,275,300,000
006000 Government of Finland	-	-	-	10,000,000	-	10,000,000	10,000,000
007000 Government of Belgium	4,016,000,000	-	-	-	4,016,000,000	-	4,016,000,000
011000 Government of Italy	24,980,800,000	-	-	9,600,000	24,980,800,000	9,600,000	24,990,400,000
012000 Government of Spain	930,000,000	-	-	-	930,000,000	-	930,000,000
013000 Government of Austria	300,000,000	-	-	-	300,000,000	-	300,000,000
014000 Government of Germany	4,910,140,253	1,300,000,000	530,502,905	443,350,000	5,440,643,158	1,743,350,000	7,183,993,158
016000 Government of France	8,936,000,000	764,100,000	1,849,000,000	38,000,000	10,785,000,000	802,100,000	11,587,100,000
018000 Kuwait Fund for Arab Development	525,880,000	-	-	-	525,880,000	-	525,880,000
019000 Saudi Fund for Development	878,880,000	200,000,000	-	-	878,880,000	200,000,000	1,078,880,000
020000 Abhu Dhabi Fund	530,880,000	-	-	-	530,880,000	-	530,880,000
021000 Government of Japan	13,265,556,674	1,043,000,250	2,247,000,000	-	15,512,556,674	1,043,000,250	16,555,556,924
023000 Government of India	1,223,000,000	-	-	-	1,223,000,000	-	1,223,000,000
024000 Government of South Korea	500,000,000	200,000,000	-	-	500,000,000	200,000,000	700,000,000
025000 Government of China	57,657,000,000	-	-	-	57,657,000,000	-	57,657,000,000
040000 United Kingdom	-	1,000,000,000	-	-	-	1,000,000,000	1,000,000,000
043 Government of Poland	555,000,000	-	-	-	555,000,000	-	555,000,000
Total Bilateral:	119,857,386,527	4,580,100,250	4,626,502,905	3,873,083,544	124,483,889,432	8,453,183,794	132,937,073,226

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
Multilateral							
501000 WORLD BANK	45,010,726,166	777,801,200	53,530,822,550	3,249,556,344	98,541,548,716	4,027,357,544	102,568,906,260
503000 Global Fund	-	7,555,896,850	-	3,635,844,355	-	11,191,741,205	11,191,741,205
505000 European Development Fund	-	2,283,900,000	-	2,645,694,499	-	4,929,594,499	4,929,594,499
506000 European Investment Bank	-	-	3,500,000,000	-	3,500,000,000	-	3,500,000,000
510000 African Development Fund	27,769,146,794	690,058,979	914,374,904	200,827,109	28,683,521,698	890,886,088	29,574,407,786
512000 Arab Bank for Economic Development in Africa	1,201,637,500	-	10,000,000	-	1,211,637,500	-	1,211,637,500
513000 Organization of Petroleum Exporting Countries	712,880,000	-	-	-	712,880,000	-	712,880,000
517000 United Nations Development Programme	-	300,000,000	-	47,000,000	-	347,000,000	347,000,000
519000 United Nations Fund for Population Activities	-	22,627,040	-	152,305,416	-	174,932,456	174,932,456
521000 United Nations Environmental Programme	-	-	-	77,090,900	-	77,090,900	77,090,900
522000 United Nations International Children Education Fund	-	241,438,400	-	36,000,000	-	277,438,400	277,438,400
524000 Global Alliance Vaccine Initiative	-	2,600,000,000	-	-	-	2,600,000,000	2,600,000,000
525000 Food and Agricultural Organization	-	139,300,000	-	-	-	139,300,000	139,300,000
526000 International Fund for Agricultural Development	896,166,220	27,970,662	2,666,184,716	557,414,000	3,562,350,936	585,384,662	4,147,735,598
530000 United Nations Women	-	90,638,374	-	-	-	90,638,374	90,638,374
Total Multilateral:	75,590,556,680	14,729,631,505	60,621,382,170	10,601,732,623	136,211,938,850	25,331,364,128	161,543,302,978
Grand Totals	195,447,943,207	19,309,731,755	65,247,885,075	14,474,816,167	260,695,828,282	33,784,547,922	294,480,376,204

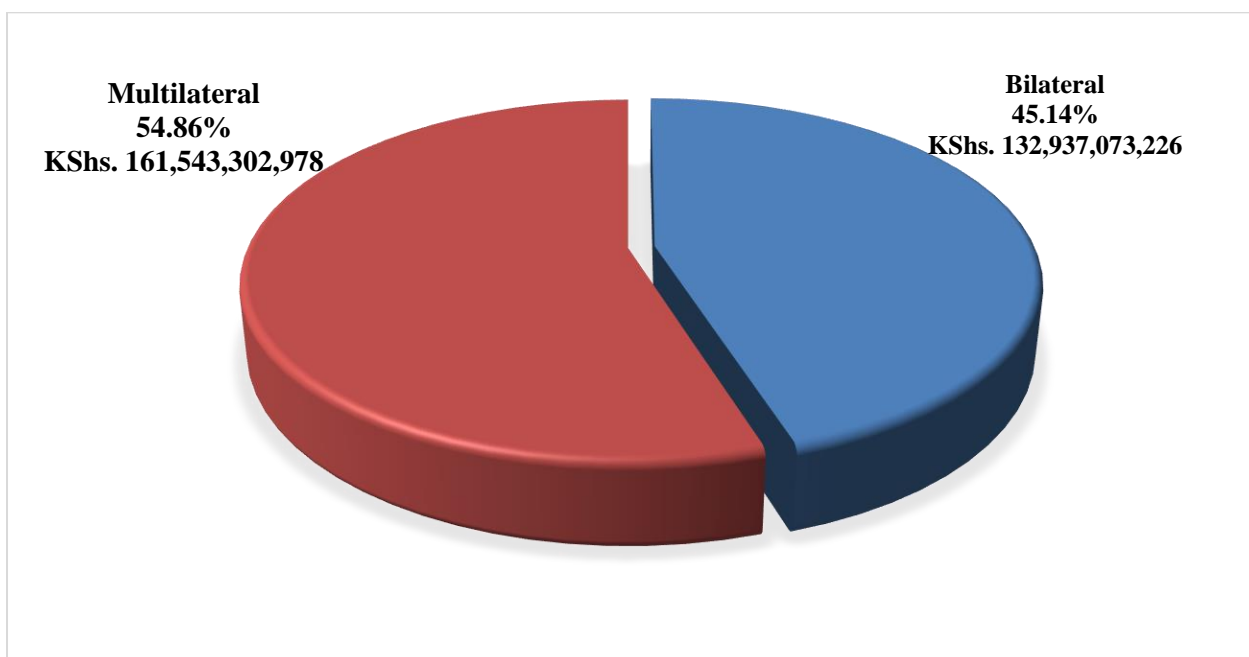
In the Financial Year 2019/2020, out the total external resources of **Kshs. 294.48 billion**, loan allocation comprises of **Kshs. 260.70 billion** accounting for 89 percent while Grants allocation comprises of **Kshs. 33.78 billion** accounting for 11 percent (**Figure I**).

Figure I: Loans versus Grants- FY 2019/2020



Further analysis by the type of donor shows that a total allocation of **Kshs. 132.94 billion** comes from the Bilateral partners and **Kshs. 161.54 billion** from the Multilateral partners. This allocation pattern accounts for 45.1 percent and 54.9 percent of the total external funding from the Bilateral and multilateral partners respectively (**Figure II**).

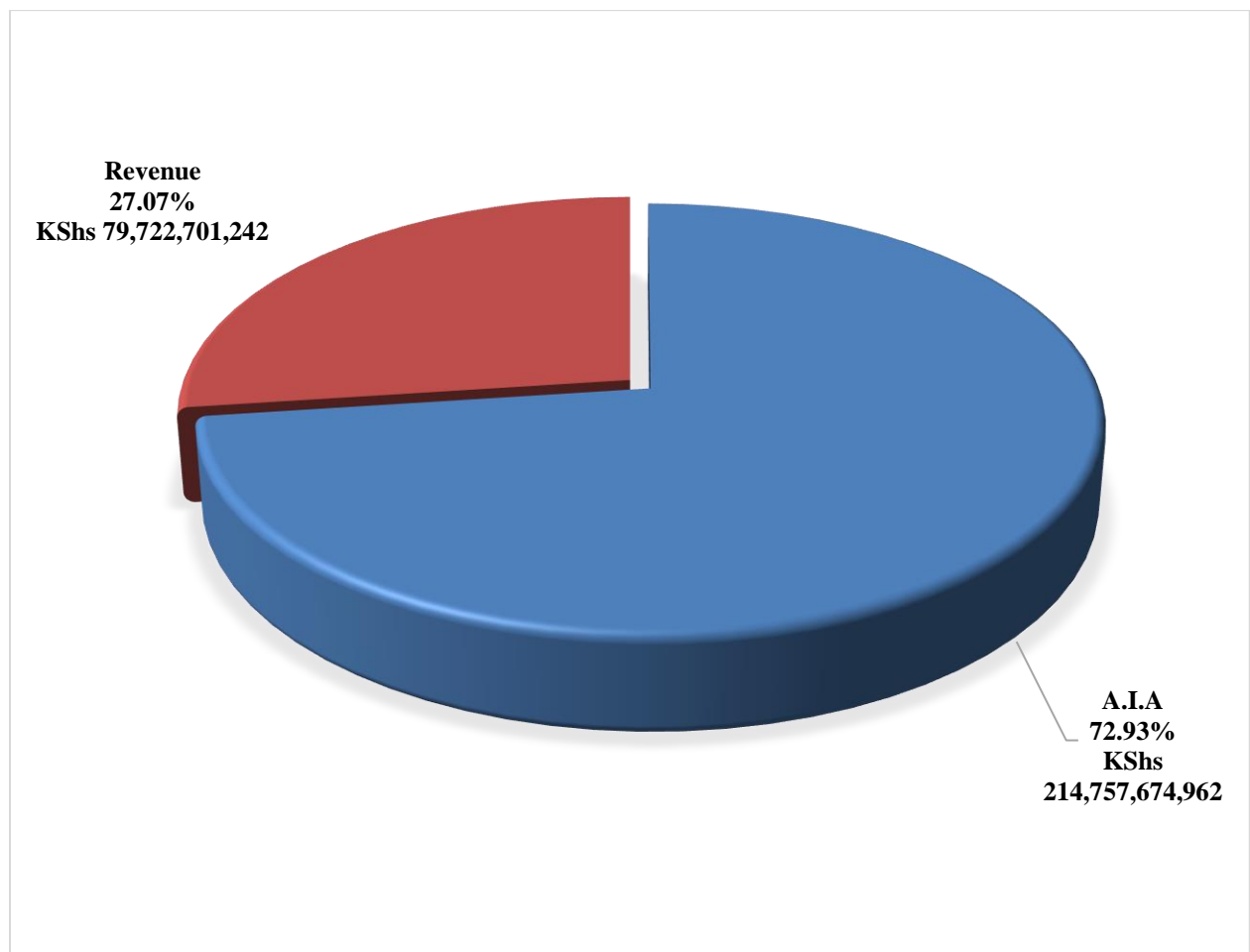
Figure II: External Funding by Bilateral and Multilateral Donors- FY 2019/2020



A further review of external funding shows that **Kshs.124.48 billion** of the Bilateral funding comes from loans and **Kshs. 8.45 billion** comes from Grants. On the other hand, for Multilateral funding, a total of **Kshs.136.21 billion** comes from loans while **Kshs. 25.33 billion** comes from Grants.

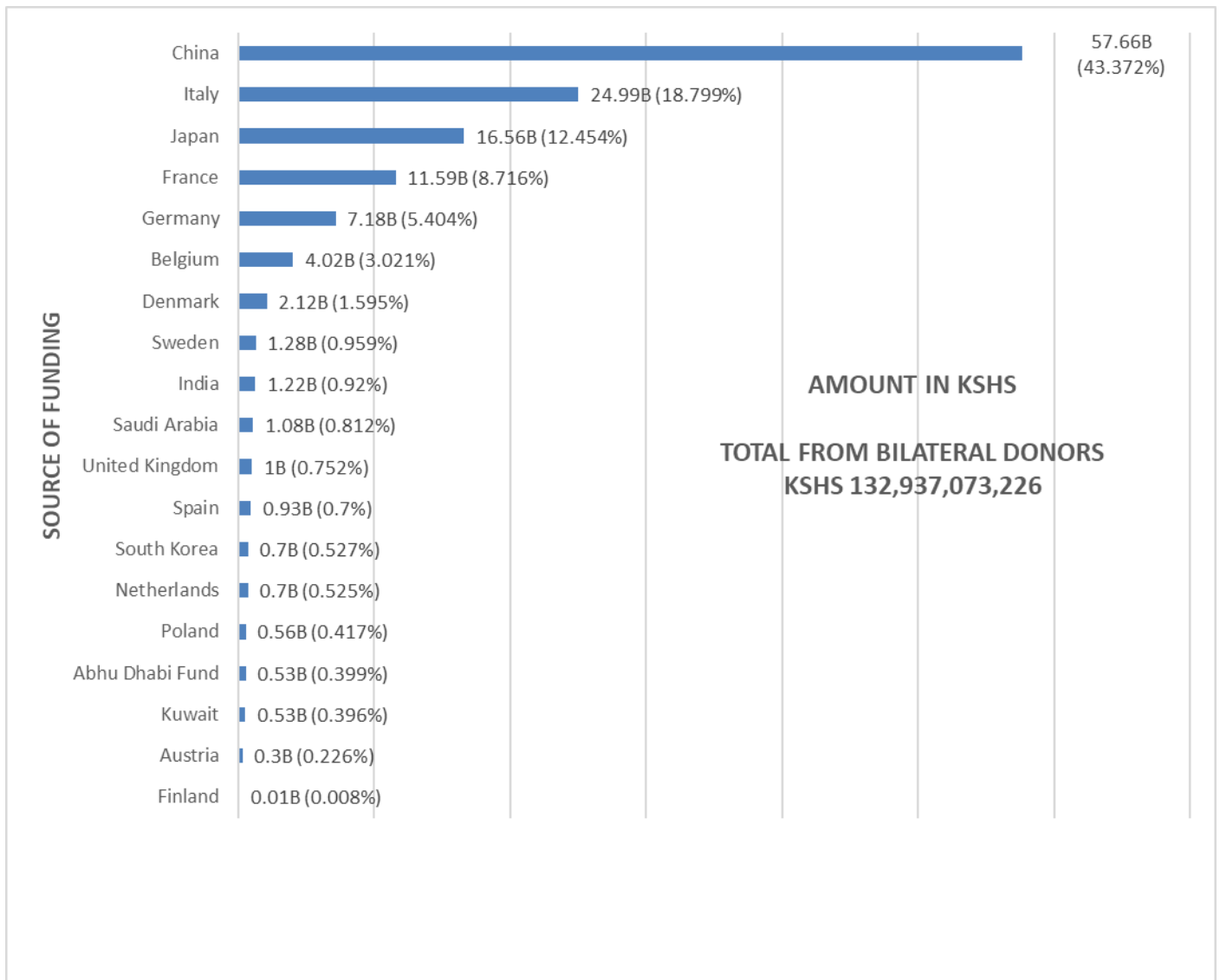
Turning to the mode of financing, the revenue mode totals **Kshs. 79.72 billion** accounting for 27 percent and the AIA mode totals **Kshs. 214.76 billion** accounting for 73 percent of all external funds (**Figure III**).

Figure III: Mode of Financing - Revenues versus Appropriations in Aid (A.I.A)- FY 2019/2020



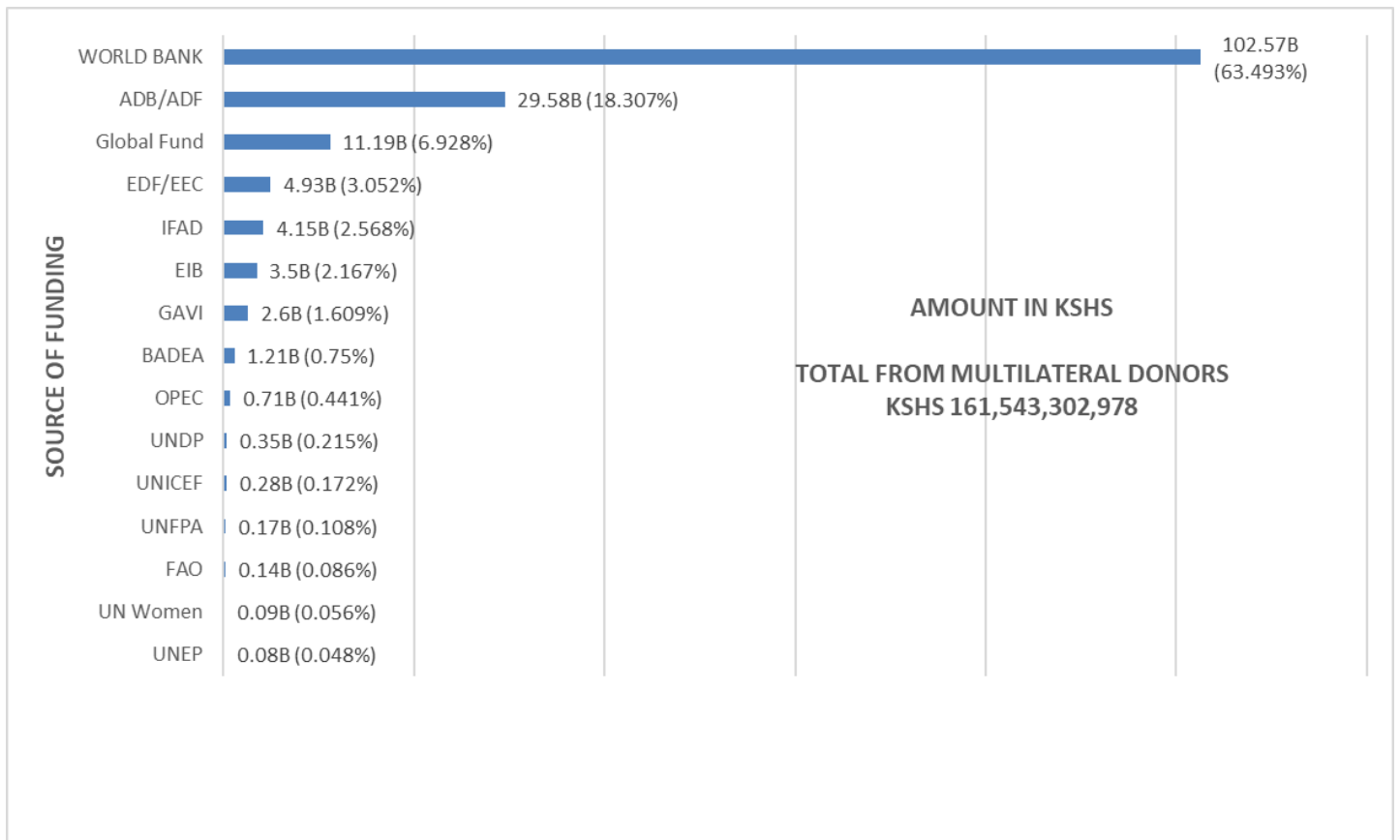
A further analysis of external funding from the Bilateral sources shows that China is the leading development partner accounting for 43.37 percent, followed by Italy at 18.8 percent and Japan at 12.45 percent (**Figure IV**).

Figure IV: External Resource Contributions from Bilateral Partners - FY 2019/2020



Similarly, for the Multilateral sources, the World Bank is the leading multilateral institution at 63.49 %, followed by ADB at 18.31% and Global Fund at 6.92% (**Figure V**).

Figure V: External Resource Contributions from Multilateral Partners - FY 2019/2020



2.3 Summary of External Financing by Vote

Table 3 presents the summary of the external funding by vote. In the year FY 2019/2020 the total external funding mobilized was kshs. 294,480, 376,204. The Ministry of Energy received the highest percent of the total funding at 16.274% while National Gender and Equality Commission, State Law Office and Department of Justice received the least at 0.001%.

Figure VI shows total loans per vote. The total loans received is 260.69 B. The Ministry of Energy is allocated the highest percent of the total funding at 47.92B which translates to 18.38%. State Department for Shipping and Maritime is allocated 70M which translates to 0.027%.

Figure VII shows total grants per vote; the National treasury received the highest percent at 24.85% followed by the Ministry of Health (24.775%). The funds at the National Treasury mostly is received on behalf of other MDAs to cater for procurement. This also includes the Global fund grants.

Table III: Summary of External Financing by Vote

Vote Title	External Appropriations in Aid 2019/2020		External Revenue 2019/2020		Total Loans	Total Grants	Grand Total
	Grants	Loans	Grants	Loans	2019/2020	2019/2020	2019/2020
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 The Presidency	97,096,000	-	677,755,996	500,000,000	500,000,000	774,851,996	1,274,851,996
1021 State Department for Interior	50,000,000	-	-	-	-	50,000,000	50,000,000
1032 State Department for Devolution	-	-	541,999,933	-	-	541,999,933	541,999,933
1035 State Department for Development of the ASAL	98,000,000	-	719,013,570	269,609,000	269,609,000	817,013,570	1,086,622,570
1041 Ministry of Defence	-	13,079,049,600	-	-	13,079,049,600	-	13,079,049,600
1064 State Department for Vocational and Technical Training	-	4,600,000,000	9,600,000	-	4,600,000,000	9,600,000	4,609,600,000
1065 State Department for University Education	2,000,000	700,000,000	6,000,000	450,000,000	1,150,000,000	8,000,000	1,158,000,000
1066 State Department for Early Learning & Basic Education	17,211,640	45,000,000	12,000,000	2,811,669,353	2,856,669,353	29,211,640	2,885,880,993
1071 The National Treasury	7,566,896,850	336,696,277	830,857,208	1,612,004,516	1,948,700,793	8,397,754,058	10,346,454,851
1072 State Department for Planning	84,401,010	-	220,690,416	-	-	305,091,426	305,091,426
1081 Ministry of Health	2,789,700,500	2,618,757,500	5,580,524,535	4,259,697,507	6,878,455,007	8,370,225,035	15,248,680,042
1091 State Department for Infrastructure	2,940,000,000	34,372,170,821	370,000,000	5,259,429,179	39,631,600,000	3,310,000,000	42,941,600,000
1092 State Department for Transport	-	45,730,000,000	-	81,000,000	45,811,000,000	-	45,811,000,000
1093 State Department for Shipping and Maritime	-	68,000,000	-	2,000,000	70,000,000	-	70,000,000

Vote Title	External Appropriations in Aid 2019/2020		External Revenue 2019/2020		Total Loans	Total Grants	Grand Total
	Grants	Loans	Grants	Loans	2019/2020	2019/2020	2019/2020
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094 State Department for Housing & Urban Development	-	2,480,000,000	-	14,860,000,000	17,340,000,000	-	17,340,000,000
1095 State Department for Public Works	-	-	-	-	-	-	-
1107 Ministry of Water and Sanitation	1,429,537,900	26,005,000,000	2,418,350,000	6,175,000,000	32,180,000,000	3,847,887,900	36,027,887,900
1108 Ministry of Environment and Forestry	2,014,000,000	300,000,000	695,443,400	300,000,000	600,000,000	2,709,443,400	3,309,443,400
1122 State Department for Information Communication Technology	-	17,261,000,000	-	200,000,000	17,461,000,000	-	17,461,000,000
1132 State Department for Sports	-	-	-	-	-	-	-
1152 Ministry of Energy	-	38,711,000,000	-	9,212,000,000	47,923,000,000	-	47,923,000,000
1162 State Department for Livestock.	100,000,000	1,130,237,662	2,200,000	1,085,762,338	2,216,000,000	102,200,000	2,318,200,000
1165 State Department for Crop Development	730,933,891	2,367,980,470	1,942,266,109	7,928,719,530	10,296,700,000	2,673,200,000	12,969,900,000
1166 State Department for Fisheries, Aquaculture & the Blue Economy	25,000,000	146,673,103	-	226,203,852	372,876,955	25,000,000	397,876,955
1167 State Department for Irrigation	200,000,000	1,662,556,674	-	905,000,000	2,567,556,674	200,000,000	2,767,556,674
1168 State Department for Agricultural Research	45,000,000	-	250,000,000	-	-	295,000,000	295,000,000
1175 State Department for Industrialization	-	1,154,000,000	-	784,000,000	1,938,000,000	-	1,938,000,000
1184 State Department for Labour	200,000,000	-	-	2,670,000,000	2,670,000,000	200,000,000	2,870,000,000

Vote Title	External Appropriations in Aid 2019/2020		External Revenue 2019/2020		Total Loans	Total Grants	Grand Total
	Grants	Loans	Grants	Loans	2019/2020	2019/2020	2019/2020
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	439,569,200	-	6,000,000	1,789,000,000	1,789,000,000	445,569,200	2,234,569,200
1193 State Department for Petroleum	164,232,000	1,079,821,100	165,500,000	384,549,800	1,464,370,900	329,732,000	1,794,102,900
1203 State Department for Wildlife	269,000,000	-	-	-	-	269,000,000	269,000,000
1212 State Department for Gender	39,652,764	-	12,000,000	-	-	51,652,764	51,652,764
1214 State Department for Youth	-	-	7,000,000	2,387,240,000	2,387,240,000	7,000,000	2,394,240,000
1222 State Department for Regional and Northern Corridor Development	-	100,000,000	-	-	100,000,000	-	100,000,000
1252 State Law Office and Department of Justice	4,000,000	-	-	-	-	4,000,000	4,000,000
1261 The Judiciary	-	1,500,000,000	-	1,095,000,000	2,595,000,000	-	2,595,000,000
1291 Office of the Director of Public Prosecutions	3,500,000	-	3,615,000	-	-	7,115,000	7,115,000
2141 National Gender and Equality Commission	-	-	4,000,000	-	-	4,000,000	4,000,000
Total	19,309,731,755	195,447,943,207	14,474,816,167	65,247,885,075	260,695,828,282	33,784,547,922	294,480,376,204

Figure VI: Summary Total by Vote FY 2019/2020

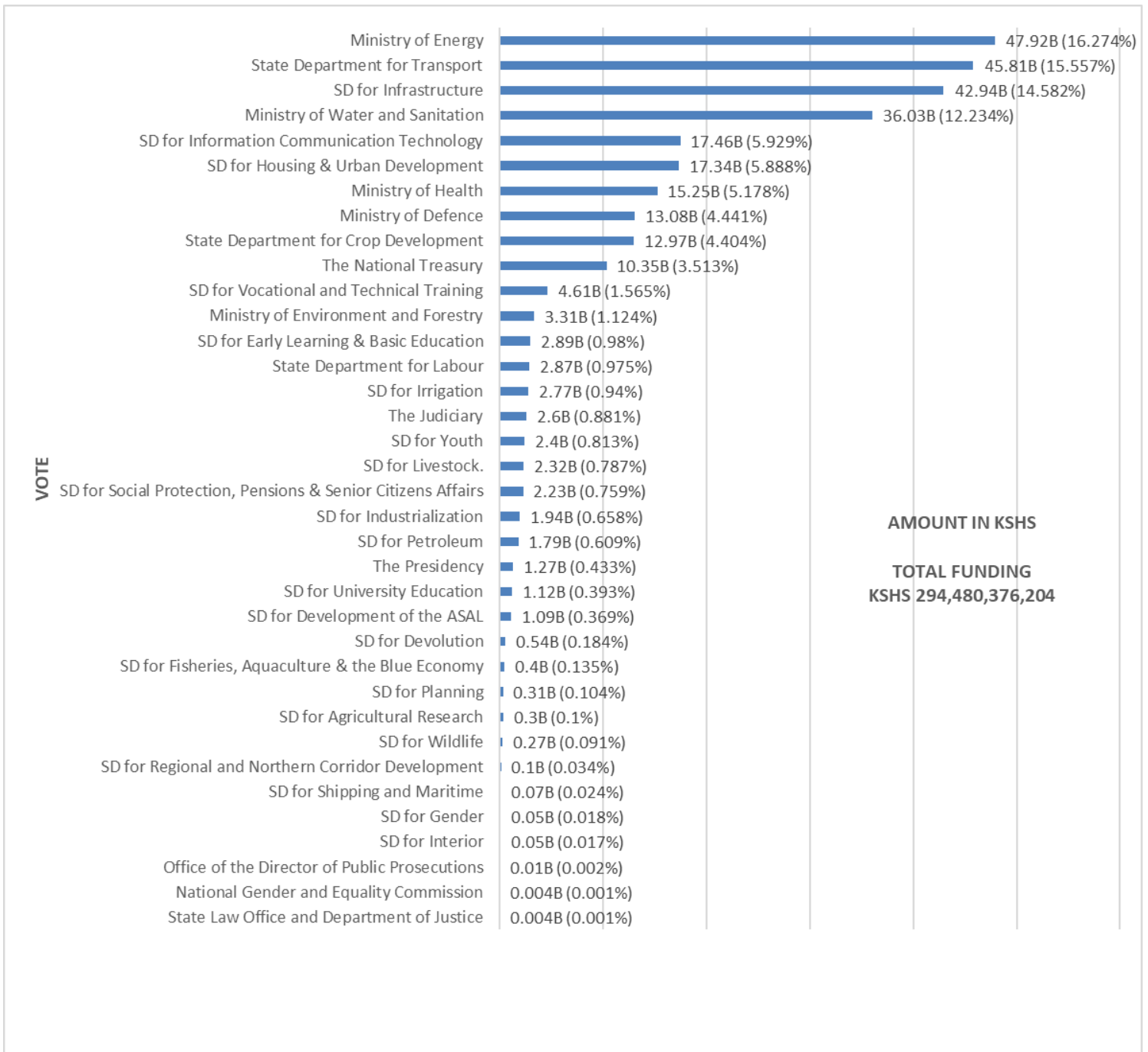


Figure VII: Loans by Vote

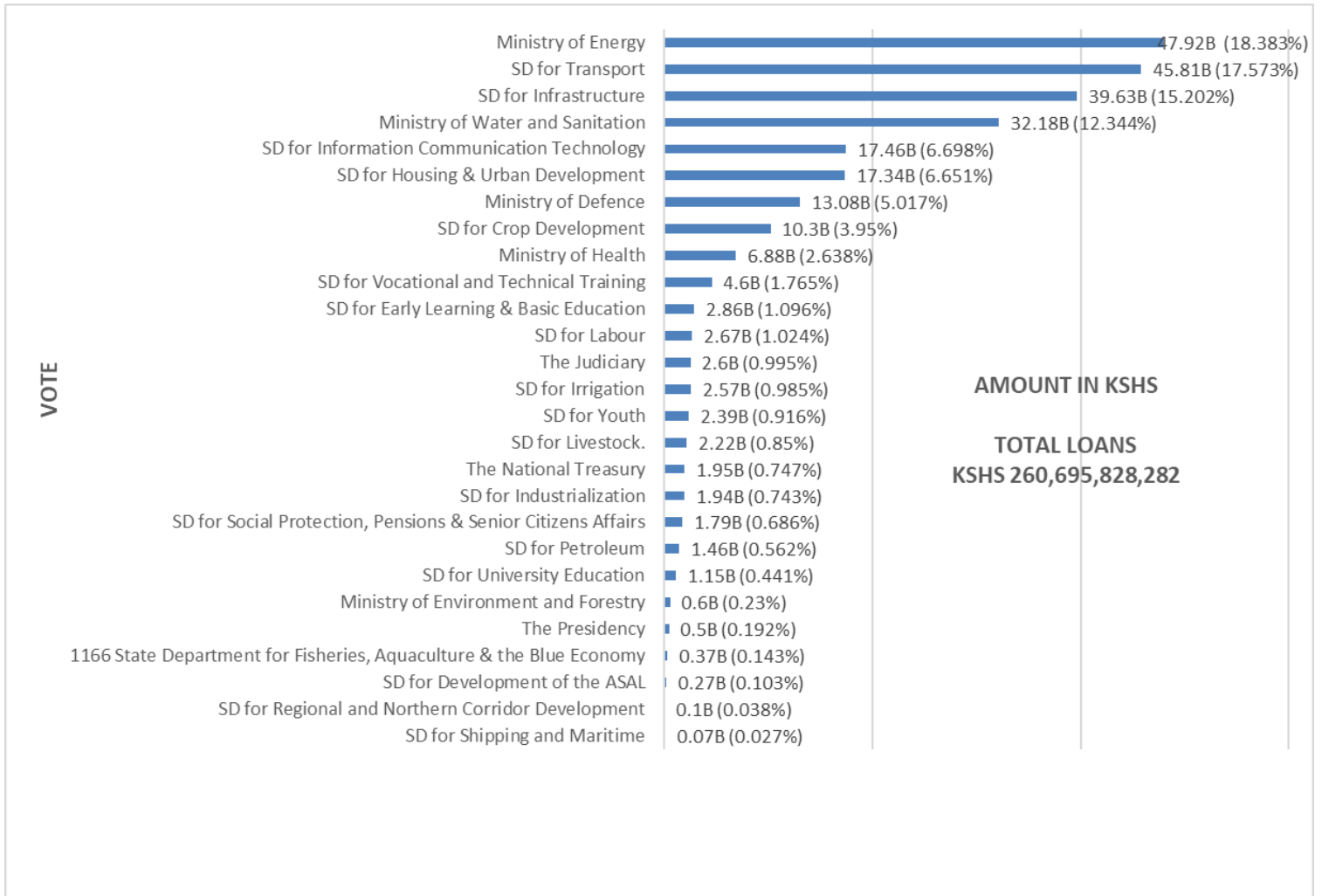
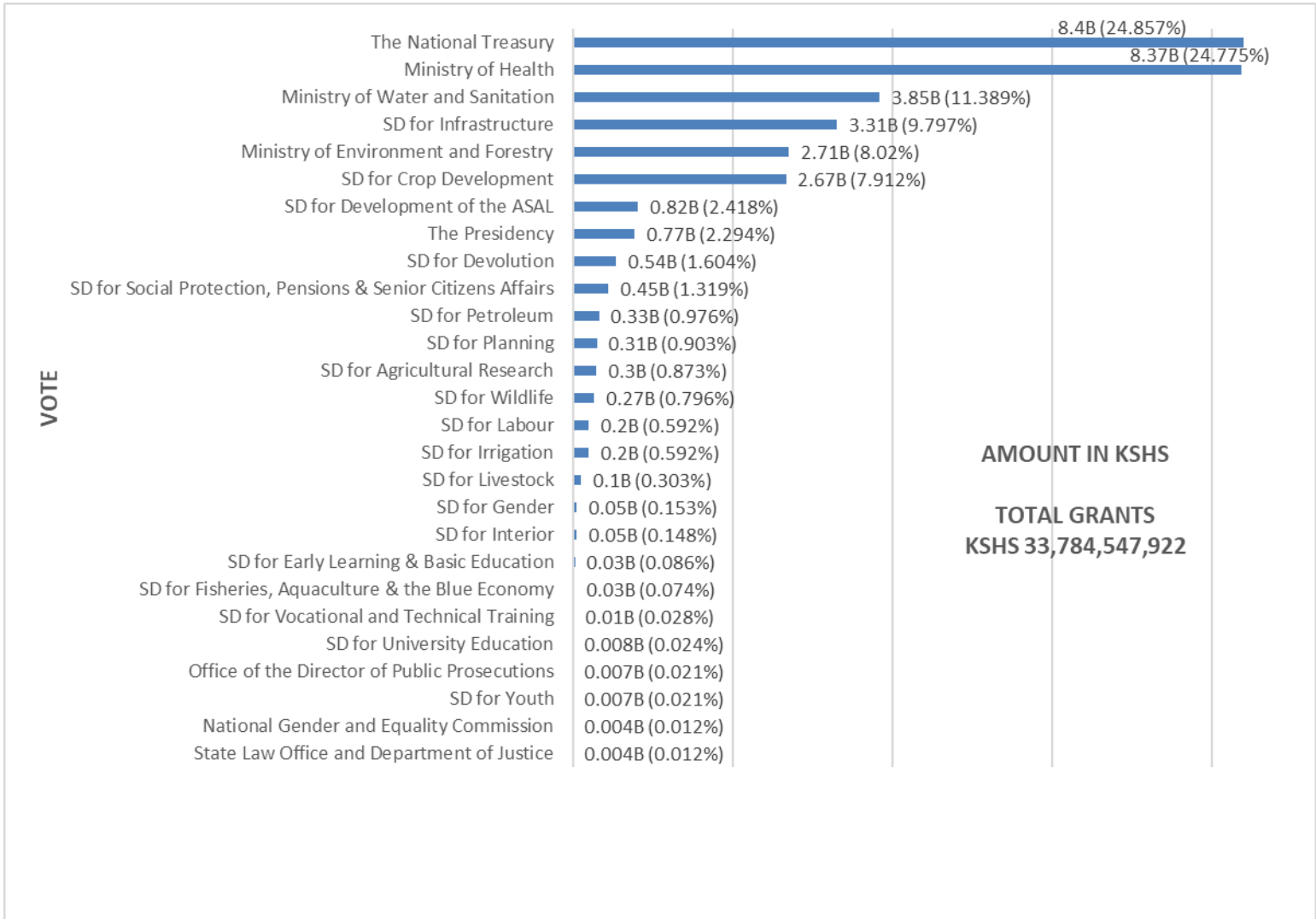


Figure VIII: Grants by Vote



2.4 Summary of External Resources for the Financial Year 2019/2020

In the FY 2019/20 the external resources for development allocation to the MDAs is Kshs. 294.48 billion which translates to 41.8 percent of the total gross estimates as stipulated in the table below.

Table IV: Summary of External Resources for the Financial Year 2019/2020

Vote Title	Gross Estimates	External Resources	Share of External Resources to Gross Estimates
	2019/2020	2019/2020	2019/2020
	KShs.	KShs.	%
1011 The Presidency	2,337,271,996	1,274,851,996	54.54
1021 State Department for Interior	10,097,176,163	50,000,000	0.50
1023 State Department for Correctional Services	957,521,941	-	-
1024 State Department for Immigration and Citizen Services	1,390,300,000	-	-
1032 State Department for Devolution	7,400,999,933	541,999,933	7.32
1035 State Department for Development of the ASAL	3,860,122,570	1,086,622,570	28.15
1041 Ministry of Defence	17,079,049,600	13,079,049,600	76.58
1052 Ministry of Foreign Affairs	1,957,700,000	-	-
1064 State Department for Vocational and Technical Training	9,178,600,000	4,609,600,000	50.22
1065 State Department for University Education	9,238,700,000	1,158,000,000	12.53
1066 State Department for Early Learning & Basic Education	7,063,880,993	2,885,880,993	40.85
1071 The National Treasury	37,270,584,851	10,346,454,851	27.76
1072 State Department for Planning	43,961,301,426	305,091,426	0.69
1081 Ministry of Health	34,640,680,042	15,248,680,042	44.02
1091 State Department for Infrastructure	124,965,600,000	42,941,600,000	34.36
1092 State Department for Transport	84,010,000,000	45,811,000,000	54.53
1093 State Department for Shipping and Maritime	740,000,000	70,000,000	9.46
1094 State Department for Housing & Urban Development	30,519,000,000	17,340,000,000	56.82
1095 State Department for Public Works	2,103,000,000	-	-
1104 State Department for Irrigation	-	-	-
1107 Ministry of Water and Sanitation	56,971,887,900	36,027,887,900	63.24
1108 Ministry of Environment and Forestry	7,200,443,400	3,309,443,400	45.96
1112 Ministry of Lands and Physical Planning	3,597,600,000	-	-
1122 State Department for Information Communication Technology	25,191,000,000	17,461,000,000	69.31
1123 State Department for Broadcasting & Telecommunications	747,000,000	-	-

Vote Title	Gross Estimates	External Resources	Share of External Resources to Gross Estimates
	2019/2020	2019/2020	2019/2020
	KShs.	KShs.	%
1132 State Department for Sports	13,900,000,000	-	-
1134 State Department for Culture and Heritage	552,000,000	-	-
1152 Ministry of Energy	71,667,000,000	47,923,000,000	66.87
1162 State Department for Livestock.	4,848,200,000	2,318,200,000	47.82
1165 State Department for Crop Development	18,046,800,000	12,969,900,000	71.87
1166 State Department for Fisheries, Aquaculture & the Blue Economy	4,894,876,955	397,876,955	8.13
1167 State Department for Irrigation	8,499,606,674	2,767,556,674	32.56
1168 State Department for Agricultural Research	795,000,000	295,000,000	37.11
1173 State Department for Cooperatives	3,727,500,000	-	-
1174 State Department for Trade	460,000,000	-	-
1175 State Department for Industrialization	5,915,000,000	1,938,000,000	32.76
1184 State Department for Labour	3,290,100,000	2,870,000,000	87.23
1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	14,487,319,200	2,234,569,200	15.42
1192 State Department for Mining	574,000,000	-	-
1193 State Department for Petroleum	5,438,102,900	1,794,102,900	32.99
1202 State Department for Tourism	1,530,000,000	-	-
1203 State Department for Wildlife	1,368,000,000	269,000,000	19.66
1212 State Department for Gender	2,831,652,764	51,652,764	1.82
1213 State Department for Public Service	1,497,810,000	-	-
1214 State Department for Youth	5,959,890,000	2,394,240,000	40.17
1222 State Department for Regional and Northern Corridor Development	3,242,600,000	100,000,000	3.08
1252 State Law Office and Department of Justice	230,000,000	4,000,000	1.74
1261 The Judiciary	4,390,400,000	2,595,000,000	59.11
1271 Ethics and Anti-Corruption Commission	25,000,000	-	-
1291 Office of the Director of Public Prosecutions	107,500,000	7,115,000	6.62
2031 Independent Electoral and Boundaries Commission	43,000,000	-	-
2041 Parliamentary Service Commission	3,065,550,000	-	-
2071 Public Service Commission	65,480,000	-	-
2091 Teachers Service Commission	54,000,000	-	-
2111 Auditor General	224,000,000	-	-
2141 National Gender and Equality Commission	4,000,000	4,000,000	100.00
	704,213,809,308	294,480,376,204	41.76

2.5 Details of External Funding for Projects Listed By Vote

The table V below provides details of external funding for projects listed by vote for the FY 2019/2020

Table V: Details of External Funding for Projects

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2019/2020	EXTERNAL RESOURCES 2019/2020			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1011 The Presidency						
1011101500 Kenya Development Response to Displacement Impact.	Total Funding	-	-	500,000,000	-	500,000,000
1011101501 Kenya Development Response to Displacement Impact	501132 Kenya Development Response to Displacement Impacts	-	-	500,000,000	-	500,000,000
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism.	Total Funding	-	-	164,980,996	-	-
1011101601 Kenya - EU Partnership on National Strategy to Counter Terrorism		-	-	164,980,996	-	-
1011101700 Support to the Office of the President & President's Delivery Unit.	Total Funding	-	97,096,000	12,775,000	-	-
1011101701 Support to the Office of the President & President's Delivery Unit		-	97,096,000	12,775,000	-	-
1021 State Department for Interior						
1021101800 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst.	Total Funding	85,000,000	50,000,000	-	-	-
1021101802 Digital Birth Registration System		-	50,000,000	-	-	-
1032 State Department for Devolution						
1032101100 Kenya Symbiocity Programme.	Total Funding	-	-	20,300,000	-	-
1032101101 Kenya Symbiocity Programme - Headquarters	004018 Kenya Symbiocity Programme	-	-	20,300,000	-	-
1032101800 IDEAS-Instrument for Devolution Advice and support .	Total Funding	-	-	521,699,933	-	-
1032101801 IDEAS-Instrument for Devolution Advice and support - HQ	505063 Instruments for Devolution Advice and Support (IDEAS)	-	-	521,699,933	-	-

1035 State Department for Development of the ASAL						
1035101000 Ending Drought Emergencies: Support to Resilient Livelihood.	Total Funding	212,000,000	-	440,000,000	-	-
1035101001 Ending Drought Emergencies: Support to Resilient Livelihood	505065 Ending Drought Emergencies: Support to Drought Risk Management	212,000,000	-	440,000,000	-	-
1035101200 Enhancing Community Resilience Against Drought (ECORAD II).	Total Funding	30,000,000	98,000,000	-	-	-
1035101201 Enhancing Community Resilience Against Drought (ECORAD II)	021116 Project on Enhancing Community Resilience Against Drought(II)-ECORAD(II)	30,000,000	98,000,000	-	-	-
1035101400 Kenya Social and Economic Inclusion Project.	Total Funding	-	-	-	-	269,609,000
1035101401 Kenya Social and Economic Inclusion Project		-	-	-	-	269,609,000
1035101600 Ending Drought Emergencies: Support to Resilient Livelihood II.	Total Funding	100,000,000	-	279,013,570	-	-
1035101601 Ending Drought Emergencies: Support to Resilient Livelihood II	505065 Ending Drought Emergencies: Support to Drought Risk Management	100,000,000	-	279,013,570	-	-
1041 Ministry of Defence						
1041100300 Modernization Programme.	Total Funding	4,000,000,000	-	-	13,079,049,600	-
1041100301 Modernization Programme	003019 Modernisation Programmes	-	-	-	648,249,600	-
	011141 Modernisation Programmes	-	-	-	12,430,800,000	-
1064 State Department for Vocational and Technical Training						
1064100100 Mbaa-Ini Youth Polytechnic.	Total Funding	-	-	1,200,000	-	-
1064100101 Headquarters		-	-	1,200,000	-	-
1064100500 Nyagwethe Youth Polytechnic (Debt Swap).	Total Funding	-	-	4,200,000	-	-
1064100501 Headquarters		-	-	4,200,000	-	-
1064100800 Mfangano Youth Polytechnic (Debt Swap).	Total Funding	-	-	4,200,000	-	-
1064100801 Headquarters		-	-	4,200,000	-	-
1064101100 38 GOK-AfDB TTIs PHASE II.	Total Funding	352,013,157	-	-	1,600,000,000	-

1064101139 GoK-AfDB TVET Phase II - Headquarters	510061 Support To Technical Vocational Education and Training for Relevant Skill	257,013,157	-	-	1,600,000,000	-
1064108500 GoK - China Phase II 134 TTIs Equipping.	Total Funding	10,000,000	-	-	3,000,000,000	-
1064108501 GoK - China Phase II 134 TTIs Equipping	025040 - Technical And Vocational Training Laboratories Project (TIVET Phase II)	10,000,000	-	-	3,000,000,000	-
1065 State Department for University Education						
1065100100 Support To Enhancement Of Quality And Relevance In Higher Education.	Total Funding	180,000,000	-	-	200,000,000	-
1065100101 Headquarters	510043 SUPPORT TO ENHANCEMENT OF QUALITY AND RELEVANCE IN HIGHER EDUCATION, SCIE	180,000,000	-	-	200,000,000	-
1065100400 University of Nairobi.	Total Funding	-	2,000,000	6,000,000	-	-
1065100408 Generating Evidence for Population Dynamics		-	2,000,000	6,000,000	-	-
1065104100 Commission for University Education.	Total Funding	180,000,000	-	-	500,000,000	450,000,000
1065104102 Construction of KAIST at Konza Technopolis	024010 Establishment of Kenya Advanced Institute of Science & Technology	-	-	-	500,000,000	-
1065104103 Construction of Centres of Excellence	501131 Eastern and Southern Africa Centres of Excellence	180,000,000	-	-	-	450,000,000
1066 State Department for Early Learning & Basic Education						
1066100100 School Infrastructure in North Nyamira/ Borabu.	Total Funding	10,000,000	-	-	45,000,000	-
1066100101 Headquarters	018004 School Infrastructure in North Nyamira/ Borabu	10,000,000	-	-	45,000,000	-
1066100500 Early Childhood Development.	Total Funding	-	10,000,000	5,000,000	-	-
1066100501 Headquarters	522023 Early Childhood Development	-	10,000,000	5,000,000	-	-
1066103900 Kenya Secondary Education Quality Improvement Project.	Total Funding	-	-	-	-	2,811,669,353
1066103901 Kenya Secondary Education Quality Improvement Project	501125 Kenya Secondary Education Quality Improvement Project	-	-	-	-	2,811,669,353
1066104200 Wash Access and Utilization.	Total Funding	-	4,000,000	-	-	-
1066104201 Wash Access and Utilization		-	4,000,000	-	-	-

1066104600 Health and Lifeskills Education.	Total Funding	-	3,211,640	7,000,000	-	-
1066104601 Health and Lifeskills Education		-	3,211,640	7,000,000	-	-
1071 The National Treasury						
1071100100 Support to Public Financial Management (PFM-R).	Total Funding	1,140,000,000	-	93,000,000	-	-
1071100101 Headquarters	001009 Support for Public Financial Management (PFM-R)	1,140,000,000	-	93,000,000	-	-
1071100400 Study and Capacity Building III.	Total Funding	-	10,000,000	-	-	-
1071100401 Headquarters	016001 Study and Capacity Building III	-	10,000,000	-	-	-
1071100700 Infrastructure Finance And Public Private Partnership Project (IF-PP)	Total Funding	-	-	-	80,778,533	242,335,599
1071100701 Headquarters		-	-	-	80,778,533	242,335,599
1071101300 Technical Support Programme (ERD).	Total Funding	-	-	20,000,000	-	-
1071101301 Headquarters	505048 Technical Support Programme (ERD)	-	-	20,000,000	-	-
1071101400 Regional integration implementation program.	Total Funding	-	-	250,000,000	-	-
1071101401 Headquarters	505060 Regional integration implementation program	-	-	250,000,000	-	-
1071101600 Profit Programme.	Total Funding	30,000,000	-	9,000,000	-	316,000,000
1071101601 Headquarters	526008 Profit Programme	30,000,000	-	9,000,000	-	316,000,000
1071101700 Financial Sector Support Project (FSSP).	Total Funding	-	-	-	145,123,869	721,287,292
1071101701 Headquarters	501106 FINANCIAL SECTOR SUPPORT PROJECT	-	-	-	145,123,869	721,287,292
1071107600 Special Global Fund - Malaria Grant - KEN-M.	Total Funding	400,000,000	1,771,201,219	65,814,599	-	-
1071107601 Special Global Fund - Malaria Grant - KEN-M	503011 Special Global Fund Malaria Grant-KEN-M-TNT	400,000,000	1,771,201,219	65,814,599	-	-

1071107700 Special Global Fund - HIV-AIDS Grant - KEN-H.	Total Funding	2,644,446,081	5,193,450,365	363,138,521	-	-
1071107701 Special Global Fund - HIV-AIDS Grant - KEN-H	503010 Special Global Fund HIV Grant-KEN-H-TNT	2,644,446,081	5,193,450,365	363,138,521	-	-
1071107800 Special Global Fund - TB Grant - KEN-T.	Total Funding	400,000,000	591,245,266	22,904,088	-	-
1071107801 Special Global Fund - TB Grant - KEN-T	503012 Special Global Fund TB Grant-KEN-T-TNT	400,000,000	591,245,266	22,904,088	-	-
1071107900 Infrastructure Finance and Public Private Partnership Project 2.	Total Funding	-	-	-	110,793,875	332,381,625
1071107901 Infrastructure Finance and Public Private Partnership Project 2		-	-	-	110,793,875	332,381,625
1071108000 Social Policy.	Total Funding	-	1,000,000	7,000,000	-	-
1071108001 Social Policy		-	1,000,000	7,000,000	-	-
1072 State Department for Planning						
1072100800 Integration and Coordination with ICPD POA-NCAPD.	Total Funding	199,000,000	7,127,400	49,245,416	-	-
1072100801 Headquarters		199,000,000	7,127,400	49,245,416	-	-
1072100900 Data Collection and Data Base Development.	Total Funding	-	8,520,000	58,445,000	-	-
1072100901 Headquarters	519004 Data Collection and Data Base Development	-	8,520,000	58,445,000	-	-
1072101000 M&E Directorate.	Total Funding	-	1,768,000	5,000,000	-	-
1072101001 Headquarters	519017 M&E Directorate	-	1,768,000	5,000,000	-	-
1072101100 Social Policy and Statistics (KNBS).	Total Funding	-	6,000,000	7,000,000	-	-
1072101101 Headquarters	522035 Social Policy and Statistics (KNBS)	-	6,000,000	7,000,000	-	-
1072101200 Social Policy and Research.	Total Funding	-	6,000,000	6,000,000	-	-
1072101201 Headquarters	522067 Social Policy and Research	-	6,000,000	6,000,000	-	-
1072101300 Social Policy (MED).	Total Funding	-	2,000,000	-	-	-
1072101301 Headquarters	522084 Social Policy (MED)	-	2,000,000	-	-	-

1072108500 National Food and Nutrition Project - KNBS.	Total Funding	-	-	90,000,000	-	-
1072108501 National Food and Nutrition Project - KNBS		-	-	90,000,000	-	-
1072108600 Child Sensitive Budget Analysis.	Total Funding	-	-	5,000,000	-	-
1072108601 Child Sensitive Budget Analysis		-	-	5,000,000	-	-
1072108700 Making Every Woman and Girl Count.	Total Funding	-	52,985,610	-	-	-
1072108701 Making Every Woman and Girl Count		-	52,985,610	-	-	-
1081 Ministry of Health						
1081101600 Expansion of Wajir Level IV Hospital.	Total Funding	-	-	-	80,000,000	-
1081101601 Expansion of Wajir Level IV Hospital		-	-	-	80,000,000	-
1081101700 KNH Burns and Paediatrics Center.	Total Funding	175,240,000	-	-	470,000,000	-
1081101701 Saudi Fund Contribution	019003 Kenyatta National Hospital	58,413,333	-	-	148,000,000	-
		-	-	-	-	-
1081101702 OPEC Fund for International Development Contribution	Total Funding	58,413,667	-	-	182,000,000	-
1081101703 BADEA Contribution	512015 Kenyatta National Hospital	58,413,000	-	-	140,000,000	-
		-	-	-	-	-
1081102100 East Africa Public Laboratory Networking Project.	Total Funding	-	-	-	-	203,030,478
1081102101 East Africa Public Laboratory Networking Project	501071 East Africa Public Laboratory Networking Project	-	-	-	-	203,030,478
1081102500 East Africa's Centres of Excellence for Skills & Tertiary Education.	Total Funding	80,000,000	-	-	800,000,000	100,000,000
1081102501 East Africa's Centres of Excellence for Skills & Tertiary Education	510054 East Africa's Centres of Excellence for Skills and Tertiary Education in	80,000,000	-	-	800,000,000	100,000,000
1081102700 Rongai Hospital Project(Trauma Management Center).	Total Funding	-	-	-	50,757,500	-
1081102701 Rongai Hospital Project(Trauma Management Center)	512020 Rongai Hospital Project	-	-	-	50,757,500	-

1081103300 Environmental Health Services.	Total Funding	-	37,400,500	-	-	-
1081103301 Headquarters	522060 Environmental Health Services	-	37,400,500	-	-	-
1081103500 Health System Management.	Total Funding	-	2,600,000,000	-	-	-
1081103501 Health System Management (GAVI Vaccines)	524001 Health System Management	-	2,600,000,000	-	-	-
1081103700 Clinical Waste Disposal System Project.	Total Funding	-	-	-	113,000,000	-
1081103701 Clinical Waste Disposal System Project	007015 Clinical Waste Disposal System Project	-	-	-	113,000,000	-
1081104000 Clinical Laboratory And Radiology Services Improvement.	Total Funding	-	-	-	243,000,000	-
1081104001 Clinical Laboratory And Radiology Services - HeradQuarters	007016 CLINICAL LABORATORY AND RADIOLOGY SERVICES IMPROVEMENT PROJECT	-	-	-	243,000,000	-
1081109500 Construction of a Cancer Centre at Kisii Level 5 Hospital.	Total Funding	20,000,000	-	-	400,000,000	10,000,000
1081109501 Construction of a Cancer Centre at Kisii Level 5 Hospital	512021 Cancer Centre in Kisii Hospital Project	20,000,000	-	-	400,000,000	10,000,000
1081110200 Support to Universal Health Care in the Devolved System in Kenya.	Total Funding	-	-	1,072,833,544	-	-
1081110201 Support to Universal Health Care in the Devolved System in Kenya	001022 Support To Universal Health Care In The Devolved System In Kenya	-	-	1,072,833,544	-	-
1081110300 Transforming Health Systems for Universal Care Project.	Total Funding	-	138,000,000	1,173,703,844	162,000,000	3,446,667,029
1081110301 Transforming Health Systems for Universal Care Project	501120 Transforming health systems for universal care project	-	138,000,000	1,173,703,844	162,000,000	3,446,667,029
1081111300 Special Global Fund HIV Grant KEN-H-TNT.	Total Funding	-	-	1,450,000,000	-	-
1081111301 Special Global Fund HIV Grant KEN-H-TNT	503010 Special Global Fund HIV Grant-KEN-H-TNT	-	-	1,150,000,000	-	-
1081111302 National Aids Control Council	503010 Special Global Fund HIV Grant-KEN-H-TNT	-	-	300,000,000	-	-
1081111400 Special Global Fund Malaria Grant KEN-M-TNT.	Total Funding	-	-	1,150,000,000	-	-

1081111401 Special Global Fund Malaria Grant KEN-M-TNT	503011 Special Global Fund Malaria Grant-KEN-M-TNT	-	-	1,150,000,000	-	-
1081111500 Special Global Fund TB Grant KEN-T-TNT.	Total Funding	-	-	583,987,147	-	-
1081111501 Special Global Fund TB Grant KEN-T-TNT	503012 Special Global Fund TB Grant-KEN-T-TNT	-	-	583,987,147	-	-
1081111700 Upgrading Maternal & New Born Care Units W. Pokot, Marakwet, Makueni.	Total Funding	-	-	-	300,000,000	-
1081111701 Upgrading Maternal & New Born Care Units W. Pokot, Marakwet & Makueni		-	-	-	300,000,000	-
1081111900 PHG-Case Study on Integrated Delivery of Selected NCD.	Total Funding	-	-	150,000,000	-	-
1081111901 PHG-Case Study on Integrated Delivery of Selected NCD		-	-	150,000,000	-	-
1081117700 Development & Implementatn of National Food-Based Dietary Guidelines.	Total Funding	-	14,300,000	-	-	-
1081117701 Development & Implementatn of National Food-Based Dietary Guidelines		-	14,300,000	-	-	-
1081117800 Health Sector Support for Universal Health Coverage.	Total Funding	-	-	-	-	500,000,000
1081117801 Health Sector Support for Universal Health Coverage		-	-	-	-	500,000,000
1091 State Department for Infrastructure						
1091100300 Nuno-Modogashi Road.	Total Funding	507,162,031	-	-	1,504,400,000	-
1091100301 Headquarters	018003 Nuno-Modogashe Road	507,162,031	-	-	300,880,000	-
	019005 Nuno-Modogashe Road	-	-	-	300,880,000	-
	020001 Nuno-Modogashi Road	-	-	-	300,880,000	-
	512017 Nuno-Modogashe Road	-	-	-	300,880,000	-
	513009 Nuno-Modogashe Road	-	-	-	300,880,000	-
1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1.	Total Funding	-	300,000,000	-	-	-

1091100501 Headquarters	021118 Dualling of Nairobi - Dagoretti Corner Road (Phase 2)	-	300,000,000	-	-	-
1091101200 Kenya Transport Sector Support Programme.	Total Funding	1,006,151,459	-	-	200,000,000	100,000,000
1091101201 Headquarters	501076 Kenya Transport Sector Support Programme	1,006,151,459	-	-	200,000,000	100,000,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitatio	Total Funding	562,160,751	-	-	12,047,368,000	2,944,832,000
1091101401 Headquarters	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT, TRADE AND DEVELOPMENT FACILITATION	20,000,000	-	-	300,000,000	600,000,000
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River?Nadapal (88 km) road	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT, TRADE AND DEVELOPMENT FACILITATION	91,500,000	-	-	3,455,200,000	342,800,000
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT, TRADE AND DEVELOPMENT FACILITATION	105,800,000	-	-	3,178,759,680	461,192,320
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT, TRADE AND DEVELOPMENT FACILITATION	107,097,145	-	-	1,449,200,000	460,800,000
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT, TRADE AND DEVELOPMENT FACILITATION	82,054,980	-	-	933,008,320	321,639,680
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT, TRADE AND DEVELOPMENT FACILITATION	100,283,826	-	-	1,215,600,000	334,000,000
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT, TRADE AND DEVELOPMENT FACILITATION	50,424,800	-	-	1,215,600,000	224,400,000
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT, TRADE AND DEVELOPMENT FACILITATION	5,000,000	-	-	300,000,000	200,000,000
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar	Total Funding	30,720,000	250,000,000	-	-	-
1091101701 Headquarters		30,720,000	250,000,000	-	-	-
1091102000 Support to Road Sector: Capacity Building Component.	Total Funding	20,000,000	100,000,000	-	-	-
1091102001 Headquarters	505058 Support to Road Sector: Capacity Building Component	20,000,000	100,000,000	-	-	-

1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.	Total Funding	72,600,000	-	-	70,000,000	-
1091102301 Headquarters	510036 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II (Turb	72,600,000	-	-	70,000,000	-
1091102600 Mombasa Mariakani Highway Project.	Total Funding	514,047,396	400,000,000	200,000,000	2,110,140,253	730,502,905
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)	510060 Mombasa-Mariakani Highway Project	307,836,596	-	-	1,600,000,000	-
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)	014068 Regional Mombasa Port Access Road - Mombasa-Mariakani Road 506008 Regional Mombasa Port Access Road - Mombasa-Mariakani Road	206,210,800 -	400,000,000 -	200,000,000 -	510,140,253 -	230,502,905 500,000,000
1091114500 Kibwezi - Mutomo - Kitui Road (B7).	Total Funding	300,000,000	-	-	4,000,000,000	-
1091114501 Kibwezi - Mutomo - Kitui Road (B7)	025041 Upgrading of Kibwezi - Mutomo - Kitui Road	300,000,000	-	-	4,000,000,000	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.	Total Funding	208,579,228	-	-	2,730,262,568	104,094,274
1091115401 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	510065 Sirari Corridor Accessibility and Road Safety Improvement Project: Iseban	208,579,228	-	-	2,730,262,568	104,094,274
1091116000 Kitale -Endebes - Suam Road.	Total Funding	220,000,000	-	-	1,500,000,000	-
1091116001 Kitale -Endebes - Suam Road		220,000,000	-	-	1,500,000,000	-
1091116100 Eldoret Town Bypass Road.	Total Funding	505,900,000	-	-	1,500,000,000	-
1091116101 Eldoret Town Bypass Road		505,900,000	-	-	1,500,000,000	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.	Total Funding	53,200,000	1,000,000,000	-	-	-
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling		53,200,000	1,000,000,000	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).	Total Funding	300,000,000	70,000,000	-	-	-
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)	505057 Nairobi Missing Link Roads and Non-Motorised Transport Facilities	300,000,000	70,000,000	-	-	-
1091123300 Nairobi Outering Roads.	Total Funding	420,000,000	-	20,000,000	1,480,000,000	-

1091123301 Nairobi Outering Roads	510048 Nairobi Outer Ring Road Improvement Project	420,000,000	-	20,000,000	1,480,000,000	-
1091128100 Gilgil - Machinery.	Total Funding	150,000,000	-	-	80,000,000	-
1091128101 Gilgil - Machinery	512022 Gilgil - Machinery Road Project	150,000,000	-	-	80,000,000	-
1091132000 Roads 2000.	Total Funding	383,948,651	584,900,000	-	100,000,000	650,000,000
1091132001 Improvement of Roads In Western Province(R2000)	014039 Roads 2000 (Road maintenance II) Western Province	80,000,000	-	-	50,000,000	200,000,000
1091132002 Improvement of Roads in Central Province(AFD)	016015 Roads 2000 Phase II	220,000,000	-	-	50,000,000	450,000,000
1091132004 EU Eastern Province PH 3	505027 Rural Road Rehabilitation (EC Roads 2000)	83,948,651	584,900,000	-	-	-
1091136800 NETIP.	Total Funding	12,000,000	-	-	550,000,000	430,000,000
NETIP- Lot 1 Isiolo - Kula Mawe	501133 North Eastern Transport Improvement Project (NETI)	2,000,000	-	-	70,000,000	80,000,000
1091136802 NETIP- Lot 2 Kula Mawe - Modogashe	501133 North Eastern Transport Improvement Project (NETI)	2,000,000	-	-	100,000,000	70,000,000
1091136803 NETIP- Lot 3 Modogashe - Samatar	501133 North Eastern Transport Improvement Project (NETI)	2,000,000	-	-	100,000,000	70,000,000
1091136804 NETIP- Lot 4 Wajir - Wargetut	501133 North Eastern Transport Improvement Project (NETI)	2,000,000	-	-	100,000,000	70,000,000
1091136805 NETIP- Lot 6 Wargetut - Elwak	501133 North Eastern Transport Improvement Project (NETI)	2,000,000	-	-	80,000,000	70,000,000
1091136806 NETIP- Lot 7 Elwak - Rhamu	501133 North Eastern Transport Improvement Project (NETI)	2,000,000	-	-	100,000,000	70,000,000
1091140200 Mpard Package 3 - Mteza ? Kibundani Section.	Total Funding	200,000,000	-	-	3,800,000,000	200,000,000
1091140201 Mpard Package 3 - Mteza ? Kibundani Section	021073 Mombasa Port Area Roads Development project	200,000,000	-	-	3,800,000,000	200,000,000
1091141900 Kitale-Morpus (KFW).	Total Funding	1,000,000	200,000,000	150,000,000	200,000,000	100,000,000
1091141901 Kitale-Morpus (KFW)	014067 Kenya-South Sudan Link Road: Kitale-Morpus Section	1,000,000	200,000,000	150,000,000	200,000,000	100,000,000
1091142300 EXIM: Nairobi Western Bypass.	Total Funding	150,053,300	-	-	2,500,000,000	-
1091142301 EXIM: Nairobi Western Bypass		150,053,300	-	-	2,500,000,000	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).	Total Funding	-	35,100,000	-	-	-
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)		-	35,100,000	-	-	-
1092 State Department for Transport						

1092100100 Mombasa Port Development project.	Total Funding	-	-	-	7,200,000,000	-
1092100101 Headquarters	021064 Mombasa Port Development project	-	-	-	7,200,000,000	-
1092100500 Kenya Transport Sector Support Programme.	Total Funding	30,000,000	-	-	340,000,000	81,000,000
1092100501 Headquarters	501076 Kenya Transport Sector Support Programme	30,000,000	-	-	300,000,000	21,000,000
1092100502 Kenya Civil Aviation Authority	501076 Kenya Transport Sector Support Programme	-	-	-	40,000,000	60,000,000
1092104100 Development of Nairobi to Naivasha Standard Gauge Railway.	Total Funding	-	-	-	38,190,000,000	-
1092104101 Development of Nairobi to Naivasha Standard Gauge Railway	025035 Development of Nairobi to Naivasha Standard Gauge Railway	-	-	-	38,190,000,000	-
1094 State Department for Housing & Urban Development						
1094100400 Kisumu Urban Project.	Total Funding	-	-	-	-	779,000,000
1094100401 Headquarters	016016 Kisumu Urban Project	-	-	-	-	779,000,000
1094100600 Kenya Informal Settlements Improvement Project.	Total Funding	210,000,000	-	-	-	1,850,000,000
1094100601 Headquarters		210,000,000	-	-	-	1,850,000,000
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP).	Total Funding	300,000,000	-	-	2,480,000,000	370,000,000
1094101801 Nairobi Metropolitan Services Improvement Project (NAMSIP)	501075 Nairobi Metropolitan Service Improvement Project (PPF)	300,000,000	-	-	2,480,000,000	370,000,000
1094105000 Kenya Urban Programme (KenUP).	Total Funding	100,000,000	-	-	-	11,861,000,000
1094105001 Kenya Urban Programme (KenUP)	501121 Kenya Urban Programme (KenUP)	100,000,000	-	-	-	11,861,000,000
1107 Ministry of Water and Sanitation						
1107100100 Kisii Water Supply And Sanitation Project (Bunyunyu Dam).	Total Funding	20,000,000	50,000,000	-	-	-
1107100101 Headquarters	003009 - Kisii Water Supply And Sanitation Project (Bunyunyu Dam)	20,000,000	50,000,000	-	-	-
1107100200 Water & Sanitation Programme.	Total Funding	-	-	65,000,000	-	-

1107100201 Headquarters	004006 Water & Sanitation Programme	-	-	65,000,000	-	-
1107100600 Rehabilitation of Water and Sanitation - Kirandich.	Total Funding	20,000,000	-	-	100,000,000	-
1107100601 Headquarters	011085 Rehabilitation of Water and Sanitation - Kirandich	20,000,000	-	-	100,000,000	-
1107100800 Water Sector Development (Lake Victoria South).	Total Funding	65,000,000	-	-	800,000,000	-
1107100801 Headquarters	014006 Water Sector Development (Lake Victoria South)	65,000,000	-	-	800,000,000	-
1107101000 Nairobi Water Distribution Network.	Total Funding	80,000,000	-	-	800,000,000	-
1107101001 Headquarters	014053 - Nairobi Water Distribution Network	80,000,000	-	-	800,000,000	-
1107101100 Nairobi Satellite Towns Water and Sanitation Program.	Total Funding	100,000,000	-	-	500,000,000	-
1107101101 Headquarters	014058 Nairobi Satellite Towns Water and Sanitation Program	100,000,000	-	-	500,000,000	-
1107101300 Extension Of Nairobi Water Supply (Northern Collector).	Total Funding	931,300,000	-	-	1,100,000,000	600,000,000
1107101301 Headquarters	016034 Extension Of Nairobi Water Supply (Northern Collector)	931,300,000	-	-	1,100,000,000	600,000,000
1107101400 The Project For Management Of NonRevenue Water In Kenya.	Total Funding	70,000,000	25,000,000	-	-	-
1107101401 Headquarters	021086 The Project For Management Of NonRevenue Water In Kenya	70,000,000	25,000,000	-	-	-
1107101500 The Project On Capacity Development For Effective Flood Management.	Total Funding	-	30,000,000	-	-	-
1107101501 Headquarters	021087 The Project On Capacity Development For Effective Flood Management In FI	-	30,000,000	-	-	-
1107101600 Water & Sanitation Services & Improvement Project (Athi WSB).	Total Funding	270,000,000	-	-	1,050,000,000	855,000,000
1107101601 Athi Water Services Board	501067 Water & Sanitation Services & Improvement Project (Athi WSB)	150,000,000	-	-	1,050,000,000	725,000,000
1107101602 Lake Victoria North Water Services Board	501067 Water & Sanitation Services & Improvement Project (Athi WSB)	60,000,000	-	-	-	30,000,000

1107101603 Coastal Water Services Board	501067 Water & Sanitation Services & Improvement Project (Athi WSB)	60,000,000	-	-	-	100,000,000
1107101700 Water Security and Climate Resilience (Project Advanced).	Total Funding	1,350,000,000	160,000,000	113,350,000	2,500,000,000	1,500,000,000
1107101702 Kenya Water Security Climate Resilience Project (KWSCRP)	014061 Kenya Water Security & Climate Resilience Project (KWSCRP)	700,000,000	160,000,000	113,350,000	1,200,000,000	600,000,000
1107101703 Coastal Region Water Security & Climate Resilience Project (CRWSCRP)	501123 Kenya Coastal Water Security and Climate Resilience Project (KCWSCRP)	650,000,000	-	-	1,300,000,000	900,000,000
1107101900 Kenya Urban Water And Sanitation OBA Project.	Total Funding	80,000,000	-	800,000,000	-	-
1107101901 Headquarters	501102 Kenya Urban Water And Sanitation OBA Project	80,000,000	-	800,000,000	-	-
1107102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town.	Total Funding	38,000,000	-	-	200,000,000	-
1107102401 Headquarters	512019 REHABILITATION OF WATER SUPPLY AND SEWERAGE FOR OLOITOKITOK TOWN	38,000,000	-	-	200,000,000	-
1107102600 Upper Tana Natural Resources Management Project.	Total Funding	250,000,000	-	-	100,000,000	700,000,000
1107102601 Headquarters	526009 Upper Tana Natural Resources Management Project	250,000,000	-	-	100,000,000	700,000,000
1107102700 Itare Dam Water Project.	Total Funding	-	-	-	100,000,000	-
1107102701 Itare Dam Water Project - Headquarters	011133 Itare Dam Project	-	-	-	100,000,000	-
1107102800 Kajiado Rural Water Supply.	Total Funding	-	-	-	105,000,000	-
1107102801 Kajiado Rural Water Supply - Headquarters	007017 KAJIADO RURAL WATER SUPPLY PROJECT	-	-	-	105,000,000	-
1107103300 Migori- Homa bay Wastewater (Trilateral Program).	Total Funding	10,000,000	50,000,000	-	-	-
1107103301 Migori- Homa bay Wastewater (Trilateral Program)		10,000,000	50,000,000	-	-	-
1107103400 Kisumu water supply LVWATSAN.	Total Funding	30,000,000	450,000,000	-	-	-
1107103401 Kisumu water supply	016038 Lake Victoria Water and Sanitation Project (LVWATSAN)	30,000,000	450,000,000	-	-	-

1107104400 Kiambere -Mwingi Water Supply and sanitation project.	Total Funding	5,000,000	-	-	50,000,000	-
1107104401 Kiambere -Mwingi Water Supply and sanitation project	011084 Rehabilitation of Water and Sanitation-Kiambere	5,000,000	-	-	50,000,000	-
1107104900 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP).	Total Funding	20,000,000	-	70,000,000	-	-
1107104901 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP)		20,000,000	-	70,000,000	-	-
1107105000 Water Supply and Sanitation for the Urban Poor.	Total Funding	85,000,000	250,000,000	-	-	-
1107105001 Water Supply and Sanitation for the Urban Poor	014012 Water Sector Trust Fund (Phase III)	85,000,000	250,000,000	-	-	-
1107105100 Support to Equitable Access to quality water.	Total Funding	50,000,000	-	10,000,000	-	-
1107105101 Support to Equitable Access to quality water	006009 Water and Sanitation Programme	50,000,000	-	10,000,000	-	-
1107105200 Green Growth and Employment Creation-Access to and Management of the.	Total Funding	80,000,000	-	730,000,000	-	-
1107105201 Green Growth and Employment Creation-Access to and Management of the	001021 Green Growth and Employment Programme	80,000,000	-	730,000,000	-	-
1107105300 Vihiga Cluster Project-Belgium funding .	Total Funding	20,000,000	-	-	150,000,000	-
1107105301 Vihiga Cluster Project-Belgium funding	007020 Vihiga Cluster Water Supply Project	20,000,000	-	-	150,000,000	-
1107107100 Nairobi Metro Area Bulk Water Sources- Ruiru II Dam.	Total Funding	50,000,000	-	-	4,300,000,000	-
1107107101 Nairobi Metro Area Bulk Water Sources-Ruiru II Dam	016037 Ruiru II Dam Water Supply Project	50,000,000	-	-	4,300,000,000	-
1107107400 Mavoko Water Supply.	Total Funding	105,000,000	-	-	650,000,000	-
1107107401 Mavoko Water Supply	007021 Mavoko Water Supply	105,000,000	-	-	650,000,000	-
1107107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift .	Total Funding	450,000,000	-	-	1,500,000,000	-
1107107801 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift V	510068 Kenya Towns Water and Sanitation Program	450,000,000	-	-	1,500,000,000	-

1107107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.	Total Funding	900,000,000	-	-	1,700,000,000	-
1107107901Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	510068 Kenya Towns Water and Sanitation Program	900,000,000	-	-	1,700,000,000	-
1107108100 Thika & Githunguri Water and Sanitation Project.	Total Funding	10,000,000	23,000,000	-	-	-
1107108101Thika & Githunguri Water and Sanitation Project	001023 Feasibility & Design Study for Thika & Githunguri Water & Sanitation	10,000,000	23,000,000	-	-	-
1107109900 Ithanga Water Supply.	Total Funding	28,000,000	-	-	800,000,000	-
1107109901 Ithanga Water Supply	007019 Ithanga Water Supply Project	28,000,000	-	-	200,000,000	-
	007023 Ithanga Water Supply Project Phase II	-	-	-	600,000,000	-
1107111400 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi.	Total Funding	350,000,000	-	-	1,800,000,000	-
1107111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi	510068 Kenya Towns Water and Sanitation Program	350,000,000	-	-	1,800,000,000	-
1107111700 Karimenu II Dam Water Supply Project.	Total Funding	1,000,000,000	-	-	2,000,000,000	-
1107111701 Karimenu II Dam Water Supply Project	025039 Karimenu II Dam	1,000,000,000	-	-	2,000,000,000	-
1107111800 Lake Nakuru Biodiversity Conservation Project.	Total Funding	50,000,000	150,000,000	-	-	-
1107111801 Lake Nakuru Biodiversity Conservation Project	014065 Lake Nakuru Biodiversity Conservation Project	50,000,000	150,000,000	-	-	-
1107112000 WASH Access and Utilisation..	Total Funding	-	41,537,900	-	-	-
1107112001 WASH Access and Utilisation		-	41,537,900	-	-	-
1107112300 Ending Drought Emergencies: Support To Drought Risk Management.	Total Funding	80,000,000	-	630,000,000	-	-
1107112301 Ending Drought Emergencies: Climate-Proofed Infrastructure	505065 Ending Drought Emergencies: Support to Drought Risk Management	80,000,000	-	630,000,000	-	-
1107112700 Water and Sanitation Development Project (WSDP).	Total Funding	58,700,000	-	-	1,450,000,000	2,400,000,000

1107112701 Water and Sanitation Development Project (WSDP)	501136 Water and Sanitation Development Project	58,700,000	-	-	1,450,000,000	2,400,000,000
1107113500 Homa Bay Water Supply Improvement Project.	Total Funding	20,000,000	-	-	200,000,000	-
1107113501 Homa Bay Water Supply Improvement Project	007022 Homabay Cluster Water Supply Project	20,000,000	-	-	200,000,000	-
1107114200 Saudi Water Fund for Development.	Total Funding	-	200,000,000	-	-	-
1107114201 Saudi Water Fund for Development		-	200,000,000	-	-	-
1107115200 Thwake MultiPurpose Water Development Program Phase I.	Total Funding	1,798,000,000	-	-	4,000,000,000	100,000,000
1107115201 Headquarters	510049 Thwake MultiPurpose Water Development Program Phase I	1,798,000,000	-	-	4,000,000,000	100,000,000
1107115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.	Total Funding	30,000,000	-	-	50,000,000	20,000,000
1107115601 Improvement of Drinking Water & Sanitation Systems in Mombasa		30,000,000	-	-	50,000,000	20,000,000
1108 Ministry of Environment and Forestry						
1108100200 Lake Victoria Environment Management Project (LVEMP Phase 11).	Total Funding	26,000,000	-	-	-	100,000,000
1108100201 Headquarters		26,000,000	-	-	-	100,000,000
1108100500 Low Emission And Climate Resilient Development In Kenya.	Total Funding	-	100,000,000	-	-	-
1108100501 Headquarters		-	100,000,000	-	-	-
1108100600 Phasing out Ozone Depleting Substances Project Operationalized..	Total Funding	1,000,000	-	15,000,000	-	-
1108100601 Headquarters	521009 Phasing out Ozone Depleting Substances Project Operationalized.	1,000,000	-	15,000,000	-	-
1108100700 Support to Kenya for the Revision of the NBSAPs and Development of F.	Total Funding	5,000,000	-	9,090,900	-	-
1108100701 Headquarters		5,000,000	-	9,090,900	-	-
1108102200 Green Growth & Employment.	Total Funding	33,000,000	-	201,000,000	-	-

1108102203 Green Growth - NEMA	001021 Green Growth and Employment Programme	11,000,000	-	201,000,000	-	-
1108102500 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya.	Total Funding	30,000,000	70,000,000	47,000,000	-	-
1108102501 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya	517107 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya	30,000,000	70,000,000	47,000,000	-	-
1108103300 National Action Plan for Artisanal Small-Scale Gold Mining..	Total Funding	-	-	19,000,000	-	-
1108103301 National Action Plan for Artisanal Small-Scale Gold Mining	521015 National Action Plan on Artisanal and Small-Scale Gold Mining (ASGM)	-	-	19,000,000	-	-
1108103400 Development Of Drought Tolerant Trees for Adaptation to Climate Chan.	Total Funding	-	100,000,000	370,352,500	-	-
1108103401 Headqaurters		-	100,000,000	370,352,500	-	-
1108103600 Kenya's Water Tower Protection & Climate Change (WaTER) Programme.	Total Funding	30,000,000	1,279,000,000	-	-	-
1108103601 Kenya's Water Tower Protection & Climate Change (WaTER) Programme-HQ	505062 Water Tower Protection & Climate Change Mitigation & Adaptation (WATER)	30,000,000	1,279,000,000	-	-	-
1108105000 Capacity Development Project for Sustainable Forest Management.	Total Funding	89,000,000	335,000,000	-	-	-
1108105001 Capacity Development Project for Sustainable Forest Management - HQ	021110 Capacity Development Project For Sustainable Forest Management	89,000,000	335,000,000	-	-	-
1108106000 Implementation of the FCPF REDD+Readiness.	Total Funding	-	130,000,000	-	-	-
1108106001 Implementation of the FCPF REDD+Readiness		-	130,000,000	-	-	-
1108106200 National Report on the Convention on Biological Diversity (CBD).	Total Funding	-	-	10,000,000	-	-
1108106201 National Report on the Convention on Biological Diversity (CBD)		-	-	10,000,000	-	-

1108106300 Green Zones Development Support Project Phase II. 1108106301 Green Zones Development Support Project Phase II	Total Funding	-	-	-	300,000,000	200,000,000
		-	-	-	300,000,000	200,000,000
1108106400 Capacity Building for Control of Movement of Hazardous Wastes & Chem. 1108106401 Capacity Building for Control of Movement of Hazardous Wastes & Chemi	Total Funding	-	-	15,000,000	-	-
		-	-	15,000,000	-	-
1108106500 Strengthen National Institutions to Enhance Minamata and the Saicm. 1108106501 Strengthen National Institutions to Enhance Minamata and the Saicm	Total Funding	-	-	9,000,000	-	-
		-	-	9,000,000	-	-
1122 State Department for Information Communication Technology						
1122100100 Supply and Installation of an Internet Based 4000 Network. 1122100101 Headquarters	Total Funding	117,600,000	-	-	1,000,000,000	-
	007011 Supply and Installation of an Internet Based 4000 Network	117,600,000	-	-	1,000,000,000	-
1122100300 East African Trade and Transport Facilitation Project. 1122100301 East African Trade and Transport Facilitation Project - Headquarters	Total Funding	-	-	-	-	200,000,000
	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT, TRADE AND DEVELOPMENT FACILITATION	-	-	-	-	200,000,000
1122100400 NOFBI II. 1122100401 NOFBI II - Headquarters	Total Funding	100,585,886	-	-	261,000,000	-
	025021 NOFBI AND E-Government Expansion Project	100,585,886	-	-	261,000,000	-
1122100500 NOFBI Phase II Expansion. 1122100501 NOFBI Phase II Expansion - Headquarters	Total Funding	84,000,000	-	-	3,800,000,000	-
	025034 NOFBI Phase II Expansion Project	84,000,000	-	-	3,800,000,000	-
1122101400 Konza ECPF. 1122101401 Konza ECPF	Total Funding	-	-	-	7,200,000,000	-
	011138 Konza Technopolis City Project	-	-	-	7,200,000,000	-
1122101800 Konza data Center & Smart City Facilities. 1122101801 Konza data Center & Smart City Facilities	Total Funding	80,000,000	-	-	5,000,000,000	-
	011138 Konza Technopolis City Project	80,000,000	-	-	5,000,000,000	-

1152 Ministry of Energy						
1152100200 Nanyuki-Isiolo-Meru.	Total Funding	1,000,000,000	-	-	255,000,000	-
1152100201 Headquarters	007010 Nanyuki-Isiolo-Meru	1,000,000,000	-	-	255,000,000	-
1152100300 SonduHomabay Ndhiwa Awendo Electrification Project.	Total Funding	600,000,000	-	-	500,000,000	-
1152100301 Headquarters	007014 SonduHomabay Ndhiwa Awendo Electrification Project	600,000,000	-	-	500,000,000	-
1152100500 Bogoria Silali Geothermal Project.	Total Funding	500,000,000	-	-	1,500,000,000	-
1152100501 Headquarters	014052 Bogoria Silali Geothermal Project	500,000,000	-	-	1,500,000,000	-
1152100800 Olkaria I and IV.	Total Funding	-	-	-	-	3,000,000,000
1152100801 Headquarters	506001 Olkaria I and IV Project (GDC)	-	-	-	-	3,000,000,000
1152101000 Nairobi 220KV Ring.	Total Funding	125,000,000	-	-	2,439,000,000	-
1152101001 Headquarters	016021 Nairobi 220KV Ring	125,000,000	-	-	2,439,000,000	-
1152101100 The Scaling - Up Access To Energy Project.	Total Funding	-	-	-	300,000,000	-
1152101101 Headquarters	016033 The Scaling - Up Access To Energy Project	-	-	-	300,000,000	-
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project.	Total Funding	1,800,000,000	-	-	664,000,000	642,000,000
1152101301 Headquarters	021068 Olkaria Lessos Kisumu Power Lines Construction Project	1,800,000,000	-	-	664,000,000	642,000,000
1152101600 Nairobi 132kv And 66kv Network Upgrade And Reinforcement.	Total Funding	-	-	-	950,000,000	-
1152101601 Headquarters	025029 Nairobi 132kv And 66kv Network Upgrade And Reinforcement	-	-	-	950,000,000	-
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).	Total Funding	437,000,000	-	-	21,250,000,000	-
1152101801 Headquarters	016035 Eastern Electricity Highway Project (Ea Interconnector EthiopiaKenya)	437,000,000	-	-	21,250,000,000	-
			-	-	506,000,000	-

	501093 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)	-	-	-	10,740,000,000	-
	510038 Eastern Africa Interconnector (Ethiopa-Kenya)	-	-	-	677,000,000	-
1152102700 Last Mile Electricity Connectivity.	Total Funding	2,000,000,000	-	-	3,380,000,000	120,000,000
1152102701 Headquarters	510053 Last Mile Electricity Connectivity	2,000,000,000	-	-	1,000,000,000	-
	510067 Last Mile Connectivity - Phase II	-	-	-	2,380,000,000	120,000,000
1152103000 Kenya Development of Solar Power Plants (Garissa).	Total Funding	-	-	-	380,000,000	-
1152103001 Garissa 50MW Project Headquarters	025033 Kenya Development of Solar Power Plant in Garissa Project 50MW	-	-	-	380,000,000	-
1152103100 Multi-National Kenya-TZ Power Interconnection Project.	Total Funding	720,000,000	-	-	1,000,000,000	-
1152103101 Kenya Component - Headquarters	510062 MULTINATIONAL KENYA TANZANIA POWER INTERCONNECTION PROJECT (KENYA COMPONE	720,000,000	-	-	1,000,000,000	-
1152103200 Kenya Electricity Modernization Project.	Total Funding	8,000,000	-	-	1,218,000,000	5,450,000,000
1152103201 Kenya Electricity Modernization Project - HQ	501114 Kenya Electricity Modernisation Project	8,000,000	-	-	-	113,000,000
1152103202 Kenya Power and Lighting Company	501114 Kenya Electricity Modernisation Project	-	-	-	868,000,000	5,337,000,000
1152103203 Rural Electrification Agency (REA)	501114 Kenya Electricity Modernisation Project	-	-	-	350,000,000	-
1152104000 Machakos - Konza - Kajiado - Namanga.	Total Funding	250,000,000	-	-	69,000,000	-
1152104001 Machakos - Konza - Kajiado - Namanga	023001 KETRACO Transmission Lines	250,000,000	-	-	69,000,000	-
1152104400 Electrification of Public Facilities.	Total Funding	46,000,000	-	-	920,000,000	-
1152104401 Electrification of Public Facilities	019004 Rural Electrification Project	46,000,000	-	-	230,000,000	-
	020002 Rural Electrification Project	-	-	-	230,000,000	-
	512018 Rural Electrification Project	-	-	-	230,000,000	-
	513010 Rural Electrification Project	-	-	-	230,000,000	-

1152104800 Olkaria V (Geothermal).	Total Funding	-	-	-	719,000,000	-
1152104801 Olkaria V (Geothermal)	021108 Olkaria V Geothermal Power Development Project	-	-	-	719,000,000	-
E1152107100 Nairobi City Centre E.H.V & 66KV Network Upgrade & Reinforcement.	Total Funding	-	-	-	2,500,000,000	-
E1152107101 Nairobi City Centre E.H.V & 66KV Network Upgrade & Reinforcement	025036 Nairobi City Centre E.H.V and 66KV Network Upgrade and Reinforcement	-	-	-	2,500,000,000	-
1152107200 Retrofitting of Mini Grids.	Total Funding	-	-	-	191,000,000	-
1152107201 Retrofitting of Mini Grids	016036 Retrofitting of Mini Grids	-	-	-	191,000,000	-
1152107800 Kenya Power Distribution System Modernization & Strengthening Project	Total Funding	50,000,000	-	-	76,000,000	-
1152107801 Kenya Power Distribution System Modernization & Strengthening Project		50,000,000	-	-	76,000,000	-
1152108700 Rabai - Kilifi Transmission Line.	Total Funding	-	-	-	400,000,000	-
1152108701 Rabai - Kilifi Transmission Line		-	-	-	400,000,000	-
1162 State Department for Livestock.						
1162100100 Regional Pastoral Livelihood Resilience project.	Total Funding	180,000,000	-	-	271,200,000	805,567,474
1162100101 Headquarters	501094 Regional Pastoral Livelihood Resilience project	180,000,000	-	-	271,200,000	805,567,474
1162100400 Smallholders Dairy Commercialization Programme.	Total Funding	82,000,000	-	2,200,000	304,037,662	280,194,864
1162100401 Headquarters	526005 Smallholders Dairy Commercialization Programme	82,000,000	-	2,200,000	304,037,662	280,194,864
1162100500 Livestock Value Chain Support Project.	Total Funding	90,000,000	-	-	555,000,000	-
1162100501 Livestock Value Chain Support Project	043002 Modernization of Agriculture in Kenya	90,000,000	-	-	555,000,000	-
1162104300 Livestock Programming for Nutritional Improv. in Children Under 5yrs.	Total Funding	-	100,000,000	-	-	-
1162104301 Livestock Programming for Nutritional Improv. in Children Under 5yrs		-	100,000,000	-	-	-
1165 State Department for Crop Development						

1165100600 Support To Improvement Of Added Value To Coffee.	Total Funding	-	-	38,000,000	-	-
1165100601 Headquarters	016026 SUPPORT TO IMPROVEMENT OF ADDED VALUE TO COFFEE	-	-	38,000,000	-	-
1165102400 Drought Resilience and Sustainable Livelihood Programme in Horn of A	Total Funding	60,034,000	-	-	892,476,016	160,570,900
1165102401 Headquarters	510042 Drought Resilience and Sustainable Livelihood Programme in Horn of Africa	60,034,000	-	-	892,476,016	160,570,900
1165102900 Kenya Cereal Enhancement Programme (KCEP).	Total Funding	20,000,000	27,970,662	546,214,000	345,455,455	1,213,786,000
1165102901 Headquarters	526011 KCEP II Climate Resilient Agricultural Livelihoods (CRAL)	20,000,000	27,970,662	546,214,000	345,455,455	1,213,786,000
1165104700 Rice Based Marketing Agriculture Promotion Project (RICEMAP).	Total Funding	14,736,850	65,000,250	-	-	-
1165104701 Rice Based Marketing Agriculture Promotion Project (RICEMAP)		14,736,850	65,000,250	-	-	-
1165105000 Smallholder Horticulture Empowerment Project (SHEP Plus).	Total Funding	17,250,000	45,000,000	-	-	-
1165105001 Smallholder Horticulture Empowerment Project (SHEP Plus)	021026 Small holder horticultural empowerment project	17,250,000	45,000,000	-	-	-
1165105100 Small Scale Irrigation and Value Addition Project.	Total Funding	34,302,200	532,961,979	94,052,109	721,408,210	76,609,730
1165105101 Small Scale Irrigation and Value Addition Project	510063 Small Scale Irrigation and Value Addition Project (SIVAP)	34,302,200	532,961,979	94,052,109	721,408,210	76,609,730
1165105300 Kenya Climate Smart Agriculture Project (KCSAP).	Total Funding	45,126,812	-	-	58,640,789	2,796,324,478
1165105301 Kenya Climate Smart Agriculture Project (KCSAP)	501124 Kenya Climate Smart Agriculture Project (KCSAP)	45,126,812	-	-	58,640,789	2,796,324,478
1165106200 National Agricultural & Rural Inclusivity Project (NARIGP).	Total Funding	49,148,988	-	-	100,000,000	3,630,328,422
1165106201 National Agricultural & Rural Inclusivity Project (NARIGP)	501112 National Agriculture and Rural Inclusive growth Project (NARIGP)	49,148,988	-	-	100,000,000	3,630,328,422

1165106300 Agricultural Sector Development Support Programme II (ASDSP II).	Total Funding	228,051,150	-	1,190,000,000	-	-
1165106301 Agricultural Sector Development Support Programme II (ASDSP II)	004020 Agricultural Sector Development Support Programme (ASDSP) Phase II	228,051,150	-	1,190,000,000	-	-
1165106800 Rural Livelihoods Adaptation to Climate Change (RLACC).	Total Funding	-	60,001,000	74,000,000	-	-
1165106801 Rural Livelihoods Adaptation to Climate Change (RLACC)		-	60,001,000	74,000,000	-	-
1165106900 Enable Youth Kenya Programme.	Total Funding	30,000,000	-	-	250,000,000	51,100,000
1165106901 Enable Youth Kenya Programme - HQ		30,000,000	-	-	250,000,000	51,100,000
1166 State Department for Fisheries, Aquaculture & the Blue Economy						
1166101300 Aquaculture Business Development Project (ABDP).	Total Funding	205,973,260	25,000,000	-	146,673,103	156,203,852
1166101301 Aquaculture Business Development Project (ABDP)		205,973,260	25,000,000	-	146,673,103	156,203,852
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project.	Total Funding	60,000,000	-	-	-	70,000,000
1166101401 Kenya Marine Fisheries & Socio-Economic Development Project	501135 Kenya Marine Fisheries and Socio-Economic Development	60,000,000	-	-	-	70,000,000
1167 State Department for Irrigation						
1167100200 Small Holder Irrigation Programme.	Total Funding	20,000,000	200,000,000	-	150,000,000	-
1167100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV		20,000,000	200,000,000	-	150,000,000	-
1167100400 Bura Irrigation Scheme.	Total Funding	650,000,000	-	-	100,000,000	-
1167100401 Bura Irrigation Headquarters	018001 Bura Irrigation Scheme	650,000,000	-	-	100,000,000	-
1167100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).	Total Funding	200,000,000	-	-	882,556,674	905,000,000
1167100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	021066 Mwea Irrigation Development Project	200,000,000	-	-	882,556,674	905,000,000
1167101000 Rwabura Irrigation Development Project.	Total Funding	40,000,000	-	-	530,000,000	-

1167101001 Rwabura Irrigation Development Project		40,000,000	-	-	530,000,000	-
1168 State Department for Agricultural Research						
1168100100 Science and Technology Research Programme Support (SATREPS).	Total Funding	4,500,000	45,000,000	-	-	-
1168100101 Science and Technology Research Programme Support (SATREPS)		4,500,000	45,000,000	-	-	-
1168100500 Climate Smart Agricultural Productivity Project (CS-APP).	Total Funding	28,500,000	-	250,000,000	-	-
1168100501 Climate Smart Agricultural Productivity Project (CS-APP)		28,500,000	-	250,000,000	-	-
1175 State Department for Industrialization						
1175101100 Modernisation of RIVATEX.	Total Funding	300,000,000	-	-	604,000,000	-
1175101101 Modernisation of RIVATEX	023005 Upgrading of Rift Valley Textiles (RIVATEX) Factory Project	-	-	-	604,000,000	-
1175102500 Kenya Youth Empowerment and Opportunities Project.	Total Funding	-	-	-	-	604,000,000
1175102501 Kenya Youth Empowerment and Opportunities Project	501113 Kenya Youth Employment and Opportunities Project	-	-	-	-	604,000,000
1175102900 Kenya Industry and Entrepreneurship Project.	Total Funding	50,000,000	-	-	-	180,000,000
1175102901 Kenya Industry and Entrepreneurship Project		50,000,000	-	-	-	180,000,000
1175103000 Development of Various Small and Medium Enterprises (SMEs) in Kenya.	Total Funding	-	-	-	550,000,000	-
1175103001 Development of Various Small and Medium Enterprises (SMEs) in Kenya		-	-	-	550,000,000	-
1184 State Department for Labour						
1184100500 Establishment of National Labour Market Information System (LMIS).	Total Funding	38,400,000	-	-	-	300,000,000
1184100501 Establishment of National Labour Market Information System (LMIS)	501113 Kenya Youth Employment and Opportunities Project	38,400,000	-	-	-	300,000,000
1184101800 Kenya Youth Empowerment and Opportunities Project.	Total Funding	-	-	-	-	2,370,000,000
1184101801 Kenya Youth Empowerment and Opportunities Project	501113 Kenya Youth Employment and Opportunities Project	-	-	-	-	2,370,000,000

1184102600 Capacity Devlp't of the National Industrial Training Authority (NITA).	Total Funding	19,000,000	200,000,000	-	-	-
1184102601 Capacity Devlp't of the National Industrial Training Authority (NITA)		19,000,000	200,000,000	-	-	-
1185 State Department for Social Protection, Pensions & Senior Citizens Affairs						
1185100200 Integrated Protective Services.	Total Funding	-	74,000,000	6,000,000	-	-
1185100201 Headquarters		-	74,000,000	6,000,000	-	-
1185104000 Kenya Social and Economic Inclusion Project.	Total Funding	-	365,569,200	-	-	1,789,000,000
1185104001 Kenya Social and Economic Inclusion Project		-	365,569,200	-	-	1,789,000,000
1193 State Department for Petroleum						
1193100100 Kenya Petroleum Technical Assistance Project (KEPTAP).	Total Funding	-	164,232,000	165,500,000	1,079,821,100	384,549,800
1193100101 Headquarters	501099 Kenya Petroleum Technical Assistance Project (KEPTAP)	-	164,232,000	165,500,000	1,079,821,100	384,549,800
1203 State Department for Wildlife						
1203100400 Conservation of Biodiversity in Northern Kenya - FRANCE.	Total Funding	82,000,000	269,000,000	-	-	-
1203100401 Conservation of Biodiversity in Northern Kenya - FRANCE - HQ		82,000,000	269,000,000	-	-	-
1212 State Department for Gender						
1212100600 Enhancing Gender Mainstreaming & Women Empowerment.	Total Funding	-	37,652,764	-	-	-
1212100601 Enhancing Gender Mainstreaming & Women Empowerment		-	37,652,764	-	-	-
1212100700 Gender Based Violence & Reproductive Health Rights.	Total Funding	2,400,000	-	12,000,000	-	-
1212100701 Gender Based Violence & Reproductive Health Rights		2,400,000	-	12,000,000	-	-
1212100800 Child Protection, Legal and Policy Reforms.	Total Funding	-	2,000,000	-	-	-
1212100801 Child Protection, Legal and Policy Reforms		-	2,000,000	-	-	-

1214 State Department for Youth						
1214100100 Kenya Youth Empowerment.	Total Funding	-	-	-	-	2,387,240,000
1214100101 Headquarters		-	-	-	-	2,387,240,000
1214100900 Youth Empowerment.	Total Funding	-	-	7,000,000	-	-
1214100901 Youth Empowerment		-	-	7,000,000	-	-
1222 State Department for Regional and Northern Corridor Development						
1222100800 Arror Multi-Purpose Dam Project.	Total Funding	45,850,000	-	-	100,000,000	-
1222100801 Arror Multi-Purpose Dam Project - Headquarters	011140 Arror Multipurpose Dam	45,850,000	-	-	100,000,000	-
1252 State Law Office and Department of Justice						
1252102100 Child Protection Legal and Policy Reform.	Total Funding	-	4,000,000	-	-	-
1252102101 Child Protection Legal and Policy Reform		-	4,000,000	-	-	-
1261 The Judiciary						
1261100100 Judiciary Performance Improvement (PPF).	Total Funding	-	-	-	1,500,000,000	1,095,000,000
1261100101 Headquarters	501064 Judiciary Performance Improvement (PPF)	-	-	-	1,500,000,000	1,095,000,000
1291 Office of the Director of Public Prosecutions						
1291101000 UNFPA 8th Country Programme on FGM.	Total Funding	-	-	3,615,000	-	-
1291101001 UNFPA 8th Country Programme on FGM		-	-	3,615,000	-	-
1291101400 Child Protection and Legal Policy Reform.	Total Funding	-	3,500,000	-	-	-
1291101401 Child Protection and Legal Policy Reform		-	3,500,000	-	-	-
Grand Total External Resources (Loans and Grants Kshs...)		34,537,381,200.00	9,171,731,755.00	13,297,112,323.00	193,617,943,207.00	60,489,218,046.00

2.6 Summary of External Funding by MTEF Sector

During 2019/20 Financial Year, the External Resources were allocated to all Medium Term Expenditure Framework budget sectors as per the agreements amounting to Kshs. 294,480,376,204. Energy, Infrastructure and ICT sector has the highest share of the resources amounting to Kshs. 173,340,702,900 where Kshs. 169,700,970,900 was loans and Kshs. 3,639,732,000 was grants. This represents 58% of the total External Resources while the second sector is Environment Protection, Water and Natural resources. The sector with least allocation of external resources allocation is General Economic and Commercial Affairs with 0.6% of the total external resources.

Table VI: Summary of External Funding by MTEF Sector 2019/2020

MTEF Sector	Vote	Appropriations in Aid		Revenue		Vote Total	Percentage
		GRANTS	LOANS	GRANTS	LOANS		
0100000 Agriculture, Rural & Urban Development	1162 State Department for Livestock.	100,000,000	1,130,237,662	2,200,000	1,085,762,338	2,318,200,000	5.427
	1165 State Department for Crop Development	730,933,891	2,367,980,470	1,942,266,109	7,928,719,530	12,969,900,000	
	1166 State Department for Fisheries, Aquaculture & the Blue Economy	25,000,000	146,673,103	-	226,203,852	397,876,955	
	1168 State Department for Agricultural Research	45,000,000	-	250,000,000	-	295,000,000	
	Sector Total	900,933,891	3,644,891,235	2,194,466,109	9,240,685,720	15,980,976,955	
0200000 Energy, Infrastructure And ICT	1091 State Department for Infrastructure	2,940,000,000	34,372,170,821	370,000,000	5,259,429,179	42,941,600,000	58.863
	1092 State Department for Transport	-	45,730,000,000	-	81,000,000	45,811,000,000	
	1093 State Department for Shipping and Maritime	-	68,000,000	-	2,000,000	70,000,000	
	1094 State Department for Housing & Urban Development	-	2,480,000,000	-	14,860,000,000	17,340,000,000	
	1122 State Department for Information Communication Technology	-	17,261,000,000	-	200,000,000	17,461,000,000	
	1152 Ministry of Energy	-	38,711,000,000	-	9,212,000,000	47,923,000,000	
	1193 State Department for Petroleum	164,232,000	1,079,821,100	165,500,000	384,549,800	1,794,102,900	
	Sector Total	3,104,232,000	139,701,991,921	535,500,000	29,998,978,979	173,340,702,900	
0300000 General Economic and Commercial Affairs	1175 State Department for Industrialization	-	1,154,000,000	-	784,000,000	1,938,000,000	0.658
	Sector Total	-	1,154,000,000	-	784,000,000	1,938,000,000	
0400000 Health	1081 Ministry of Health	2,789,700,500	2,618,757,500	5,580,524,535	4,259,697,507	15,248,680,042	5.178

MTEF Sector	Vote	Appropriations in Aid		Revenue		Vote Total	Percentage
		GRANTS	LOANS	GRANTS	LOANS		
	Sector Total	2,789,700,500	2,618,757,500	5,580,524,535	4,259,697,507	15,248,680,042	
0500000 Education	1064 State Department for Vocational and Technical Training	-	4,600,000,000	9,600,000	-	4,609,600,000	2.939
	1065 State Department for University Education	2,000,000	700,000,000	6,000,000	450,000,000	1,158,000,000	
	1066 State Department for Early Learning & Basic Education	17,211,640	45,000,000	12,000,000	2,811,669,353	2,885,880,993	
	Sector Total	19,211,640	5,345,000,000	27,600,000	3,261,669,353	8,653,480,993	
0600000 Governance, Justice, Law and Order	1021 State Department for Interior	50,000,000	-	-	-	50,000,000	0.903
	1252 State Law Office and Department of Justice	4,000,000	-	-	-	4,000,000	
	1261 The Judiciary	-	1,500,000,000	-	1,095,000,000	2,595,000,000	
	1291 Office of the Director of Public Prosecutions	3,500,000	-	3,615,000	-	7,115,000	
	2141 National Gender and Equality Commission	-	-	4,000,000	-	4,000,000	
	Sector Total	57,500,000	1,500,000,000	7,615,000	1,095,000,000	2,660,115,000	
0700000 Public Administration And International Relations	1011 The Presidency	97,096,000	-	677,755,996	500,000,000	1,274,851,996	5.450
	1032 State Department for Devolution	-	-	541,999,933	-	541,999,933	
	1035 State Department for Development of the ASAL	98,000,000	-	719,013,570	269,609,000	1,086,622,570	
	1071 The National Treasury	7,566,896,850	336,696,277	830,857,208	1,612,004,516	10,346,454,851	
	1072 State Department for Planning	84,401,010	-	220,690,416	-	305,091,426	
	1214 State Department for Youth	-	-	7,000,000	2,387,240,000	2,394,240,000	
	1222 State Department for Regional and Northern Corridor Development	-	100,000,000	-	-	100,000,000	
	Sector Total	7,846,393,860	436,696,277	2,997,317,123	4,768,853,516	16,049,260,776	

MTEF Sector	Vote	Appropriations in Aid		Revenue		Vote Total	Percentage
		GRANTS	LOANS	GRANTS	LOANS		
0800000 National Security	1041 Ministry of Defence	-	13,079,049,600	-	-	13,079,049,600	4.441
	Sector Total	-	13,079,049,600	-	-	13,079,049,600	
0900000 Social Protection, Culture and Recreation	1184 State Department for Labour	200,000,000	-	-	2,670,000,000	2,870,000,000	1.751
	1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	439,569,200	-	6,000,000	1,789,000,000	2,234,569,200	
	1212 State Department for Gender	39,652,764	-	12,000,000	-	51,652,764	
	Sector Total	679,221,964	-	18,000,000	4,459,000,000	5,156,221,964	
1000000 Environment Protection, Water And Natural Resources	1107 Ministry of Water and Sanitation	1,429,537,900	26,005,000,000	2,418,350,000	6,175,000,000	36,027,887,900	14.389
	1108 Ministry of Environment and Forestry	2,014,000,000	300,000,000	695,443,400	300,000,000	3,309,443,400	
	1167 State Department for Irrigation	200,000,000	1,662,556,674	-	905,000,000	2,767,556,674	
	1203 State Department for Wildlife	269,000,000	-	-	-	269,000,000	
	Sector Total	3,912,537,900	27,967,556,674	3,113,793,400	7,380,000,000	42,373,887,974	
Total Programmes		19,309,731,755	195,447,943,207	14,474,816,167	65,247,885,075	294,480,376,204	-

Figure IX: Total Financing per Sector 2019/20

The figure below shows total external financing per sector for FY 2019/20. Energy, Infrastructure and ICT sector has the largest allocation amounting to Kshs. 173.34 Billion representing 58.86 percent. General Economic and Commercial Affairs was allocated the least amounting to Kshs. 1.94 Billion which is 0.66 percent of the total external financing.

Figure X: Loans Per sector 2019/20

In the FY 2019/20, Energy, Infrastructure and ICT sector account for 65.01% (Kshs 169.7 Billion) loans as compared to other MTEF sectors while General Economic and commercial Affairs has the least loans amounting to Kshs. 1.94 Billion which is 0.74 percent of the total external loans.

Figure XI: Grants Per Sector 2019/20

The Figure below shows that Public Administration and International relations Sector has the largest share of grants amounting to Kshs. 19.8 Billion which translates to 32.1 percent of the total grants while Education sector has the least grants amounting to Kshs. 46.8 million which is 0.14 percent of the total grants.

Figure IX: Total Financing per Sector

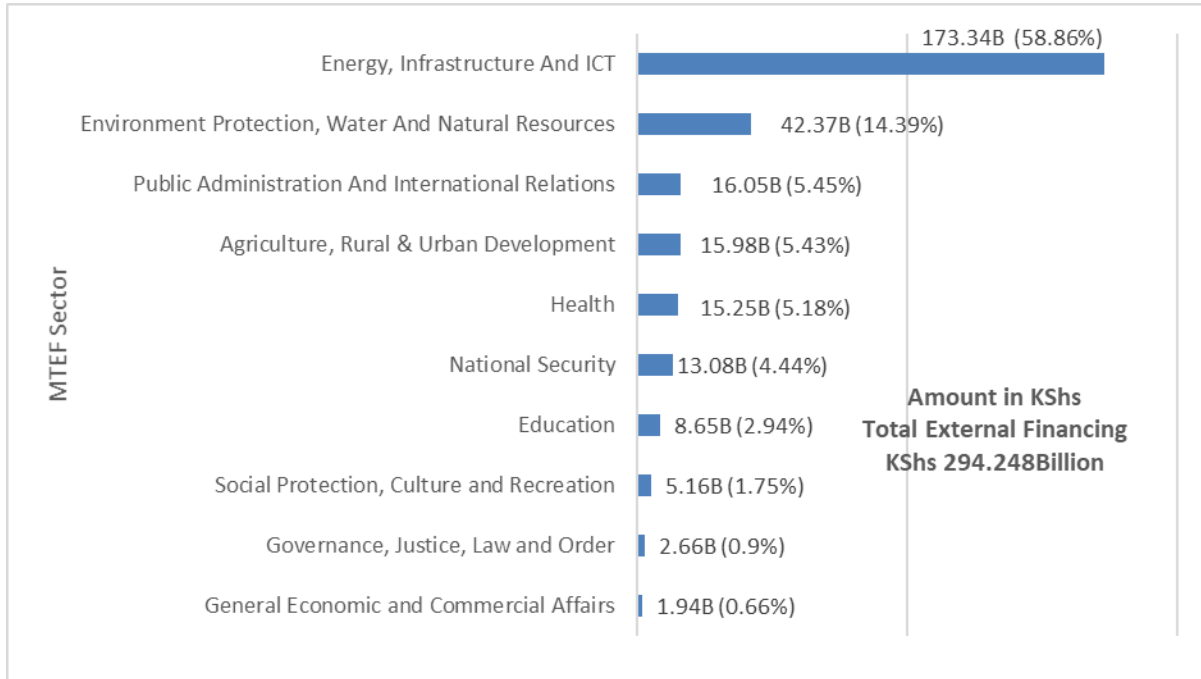


Figure X: Loans Per Sector

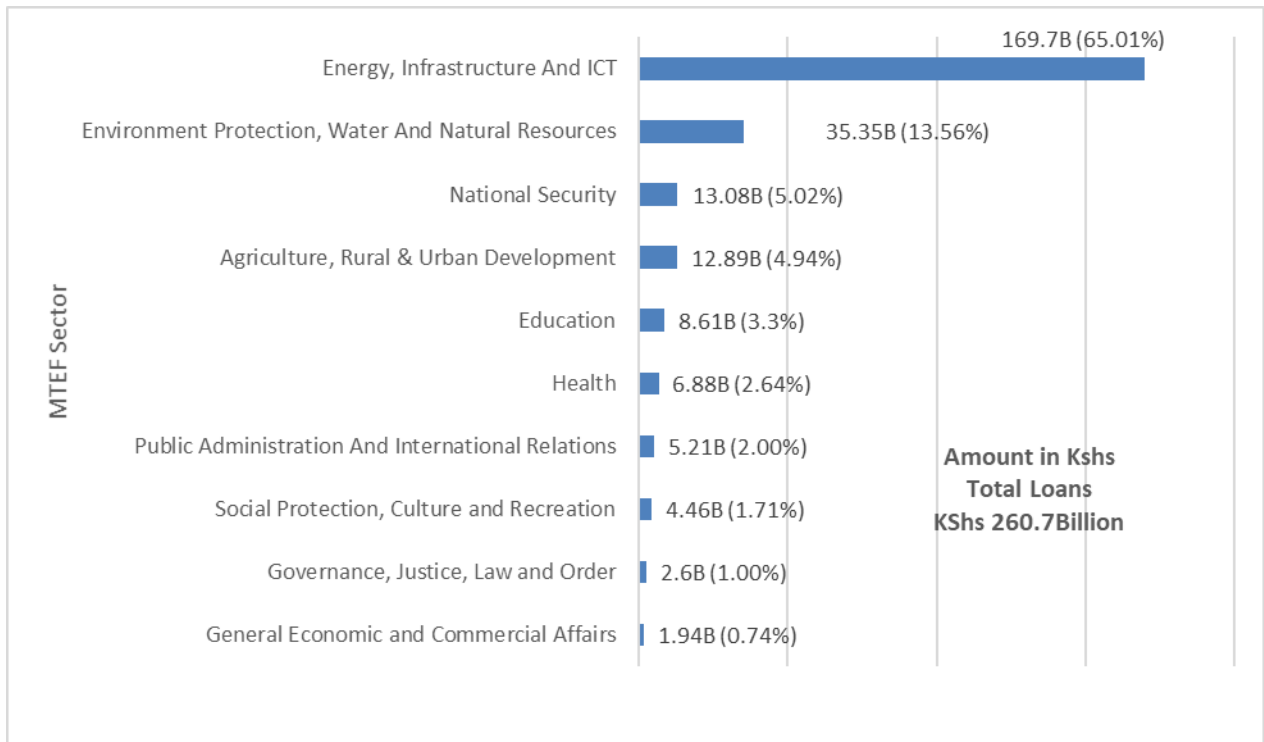
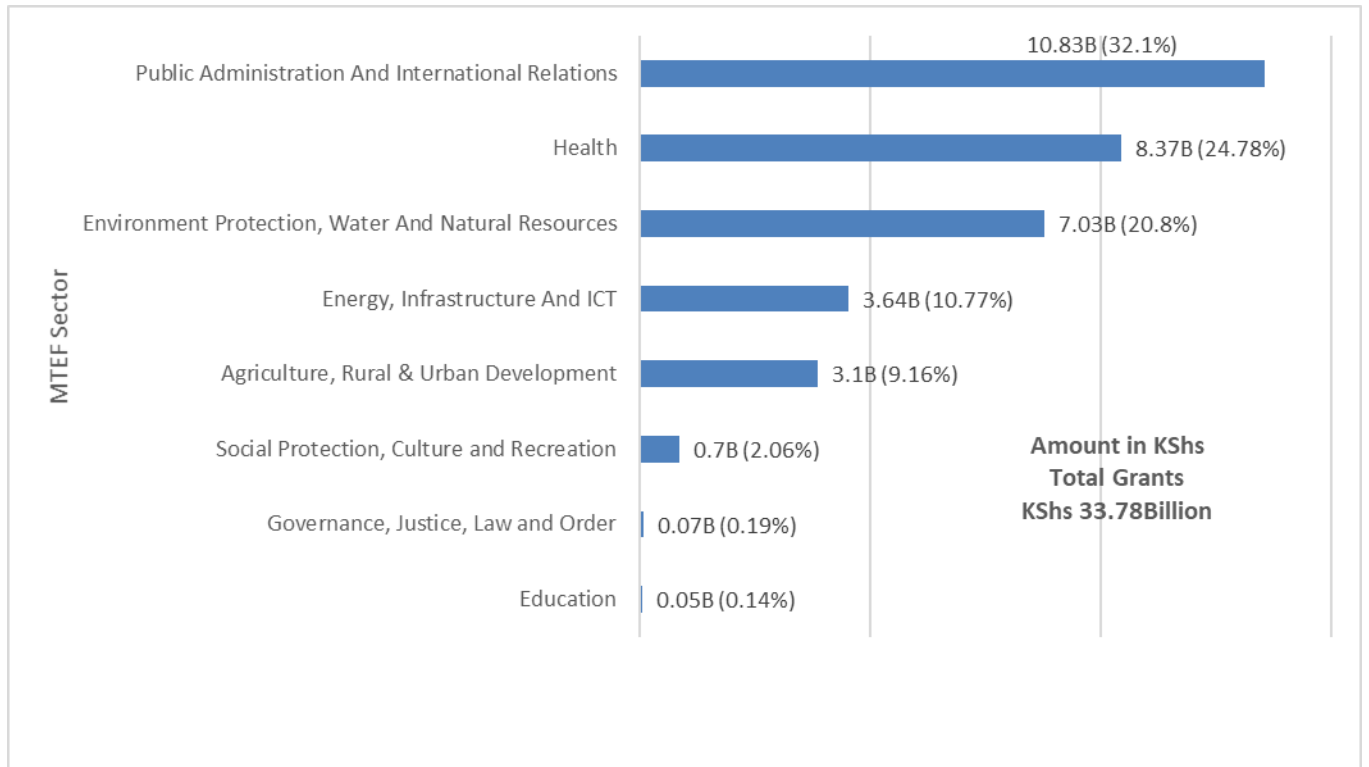


Figure XI: Grants per Sector



2.7 Details of External Funding for Projects

The table VII below provides details of external funding for projects for the FY 2019/2020

Table VII: Details of External Funding for Projects Financial Year 2019/2020

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
GOVERNMENT OF DENMARK						
1071-The National Treasury	001009 Support for Public Financial Management (PFM-R)	1071100100 Support to Public Financial Management (PFM-R).	-	93,000,000	-	-
		1071100101 Headquarters	-	93,000,000	-	-
1081- Ministry of Health	001022 Support To Universal Health Care In The Devolved System In Kenya	1081110200 Support to Universal Health Care in the Devolved System in Kenya.	-	1,072,833,544	-	-
		1081110201 Support to Universal Health Care in the Devolved System in Kenya	-	1,072,833,544	-	-
1107-Ministry of Water and Sanitation	001021 Green Growth and Employment Programme	1107105200 Green Growth and Employment Creation-Access to and Management of the.	-	730,000,000	-	-
		1107105201 Green Growth and Employment Creation-Access to and Management of the	-	730,000,000	-	-
	001023 Feasibility & Design Study for Thika	1107108100 Thika & Githunguri Water and Sanitation Project.	23,000,000		-	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	& Githunguri Water & Sanitation	1107108101Thika & Githunguri Water and Sanitation Project	23,000,000	-	-	-
1108-Ministry of Environment and Forestry	001021 Green Growth and Employment Programme	1108102200 Green Growth & Employment.	-	201,000,000	-	-
		1108102203 Green Growth - NEMA	-	201,000,000	-	-
TOTAL FUNDS FOR DENMARK IN KSHS..			23,000,000	2,096,833,544	-	-
GOVERNMENT OF NETHERLANDS						
1041- Ministry of Defence	003019 Modernization Programmes	1041100300 Modernization Programme.	-	-	648,249,600	-
		1041100301 Modernization Programme	-	-	648,249,600	-
1107 - Ministry of Water and Sanitation	003009 - Kisii Water Supply And Sanitation Project (Bunyunyu Dam)	1107100100 Kisii Water Supply And Sanitation Project (Bunyunyu Dam).	50,000,000	-	-	-
		1107100101 Headquarters	50,000,000	-	-	-
TOTAL FUNDS FOR NETHERLANDS IN KSHS..			50,000,000	-	648,249,600	-
GOVERNMENT OF SWEDEN						
1032 - State Department for Devolution	004018 Kenya Symbiocity Programme	1032101100 Kenya Symbiocity Programme.	-	20,300,000	-	-
		1032101101 Kenya Symbiocity Programme - Headquarters	-	20,300,000	-	-
1107 - Ministry of Water and Sanitation	004006 Water & Sanitation Programme	1107100200 Water & Sanitation Programme.	-	65,000,000	-	-
		1107100201 Headquarters	-	65,000,000	-	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1165 - State Department for Crop Development	004020 Agricultural Sector Development Support Programme (ASDSP) Phase II	1165106300 Agricultural Sector Development Support Programme II (ASDSP II).	-	1,190,000,000	-	-
		1165106301 Agricultural Sector Development Support Programme II (ASDSP II)	-	1,190,000,000	-	-
TOTAL FUNDS FOR SWEDEN IN KSHS..			-	1,275,300,000	-	-
GOVERNMENT OF FINLAND						
1107-Ministry of Water and Sanitation	006009 Water and Sanitation Programme	1107105100 Support to Equitable Access to quality water.	-	10,000,000	-	-
		1107105101 Support to Equitable Access to quality water	-	10,000,000	-	-
TOTAL FUNDS FOR FINLAND IN KSHS..			-	10,000,000	-	-
GOVERNMENT OF BELGIUM						
1081 - Ministry of Health	007015 Clinical Waste Disposal System Project	1081103700 Clinical Waste Disposal System Project.	-	-	113,000,000	-
		1081103701 Clinical Waste Disposal System Project	-	-	113,000,000	-
	007016 Clinical Laboratory and Radiology Services Improvement Project	1081104000 Clinical Laboratory And Radiology Services Improvement.	-	-	243,000,000	-
1081104001 Clinical Laboratory And Radiology Services Head-Quarters		-	-	243,000,000	-	

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1107 - Ministry of Water and Sanitation	007017Kajiado Rural Water Supply Project	1107102800 Kajiado Rural Water Supply.	-	-	105,000,000	-
		1107102801 Kajiado Rural Water Supply - Headquarters	-	-	105,000,000	-
	007019 Ithanga Water Supply Project	1107109900 Ithanga Water Supply.	-	-	200,000,000	-
		1107109901 Ithanga Water Supply	-	-	200,000,000	-
	007020 Vihiga Cluster Water Supply Project	1107105300 Vihiga Cluster Project-Belgium funding .	-	-	150,000,000	-
		1107105301 Vihiga Cluster Project-Belgium funding	-	-	150,000,000	-
	007021 Mavoko Water Supply	1107107400 Mavoko Water Supply.	-	-	650,000,000	-
1107107401Mavoko Water Supply		-	-	650,000,000	-	
007022 Homabay Cluster Water Supply Project	1107113500 Homa Bay Water Supply Improvement Project.	-	-	200,000,000	-	
	1107113501 Homa Bay Water Supply Improvement Project	-	-	200,000,000	-	
007023 Ithanga Water Supply Project Phase II	1107109900 Ithanga Water Supply.	-	-	600,000,000	-	
	1107109901 Ithanga Water Supply	-	-	600,000,000	-	
1122 - State Department for Information Communication Technology	007011 Supply and Installation of an Internet Based 4000 Network	1122100100 Supply and Installation of an Internet Based 4000 Network.	-	-	1,000,000,000	-
		1122100101 Headquarters	-	-	1,000,000,000	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1152 - Ministry of Energy	007010 Nanyuki-Isiolo-Meru	1152100200 Nanyuki-Isiolo-Meru.	-	-	255,000,000	-
		1152100201 Headquarters	-	-	255,000,000	-
	007014 SonduHomabay Ndhiwa Awendo Electrification Project	1152100300 SonduHomabay Ndhiwa Awendo Electrification Project.	-	-	500,000,000	-
		1152100301 Headquarters	-	-	500,000,000	-
TOTAL FUNDS FOR BELGIUM IN KSHS..			-	-	4,016,000,000	-
GOVERNMENT OF ITALY						
1041- Ministry of Defence	011141 Modernisation Programmes	1041100300 Modernization Programme.	-	-	12,430,800,000	-
		1041100301 Modernization Programme	-	-	12,430,800,000	-
1064 - State Department for Vocational and Technical Training	011099 Mbaa-Ini Youth Polytechnic	1064100100 Mbaa-Ini Youth Polytechnic.	-	1,200,000	-	-
		1064100101 Headquarters	-	1,200,000	-	-
	011118 Nyagwethe Youth Polytechnic (Debt Swap)	1064100500 Nyagwethe Youth Polytechnic (Debt Swap).	-	4,200,000	-	-
		1064100501 Headquarters	-	4,200,000	-	-
011121 Mfangano Youth Polytechnic (Debt Swap)	1064100800 Mfangano Youth Polytechnic (Debt Swap).	-	4,200,000	-	-	
	1064100801 Headquarters	-	4,200,000	-	-	

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1107-Ministry of Water and Sanitation	011084 Rehabilitation of Water and Sanitation-Kiambere	1107104400 Kiambere -Mwingi Water Supply and sanitation project.	-	-	50,000,000	-
		1107104401 Kiambere -Mwingi Water Supply and sanitation project	-	-	50,000,000	-
	011085 Rehabilitation of Water and Sanitation - Kirandich	1107100600 Rehabilitation of Water and Sanitation - Kirandich.	-	-	100,000,000	-
		1107100601 Headquarters	-	-	100,000,000	-
011133 Itare Dam Project	1107102700 Itare Dam Water Project.	-	-	100,000,000	-	
	1107102701 Itare Dam Water Project - Headquarters	-	-	100,000,000	-	
011138 Konza Technopolis City Project	1122101400 Konza ECPF.	-	-	7,200,000,000	-	
	1122101401 Konza ECPF	-	-	7,200,000,000	-	
1122 State Department for Information Communication Technology	011140 Aror Multipurpose Dam	1122101800 Konza data Center & Smart City Facilities.	-	-	5,000,000,000	-
		1122101801 Konza data Center & Smart City Facilities	-	-	5,000,000,000	-
	011140 Aror Multipurpose Dam	1222100800 Aror Multi-Purpose Dam Project.	-	-	100,000,000	-
1222100801 Aror Multi-Purpose Dam Project - Headquarters		-	-	100,000,000	-	
TOTAL FUNDS FOR ITALY IN KSHS..			-	9,600,000	24,980,800,000	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
GOVERNMENT OF SPAIN						
1152 - State Department for Energy	012013 - Rabai - Kilifi Transmission Line Project	115210100 Rabai - Kilifi Transmission Line Project	-	-	400,000,000	-
1167 - State Department for Irrigation (MoA)	012012 - Rwabura Irrigation Development Project	116700100 Rwabura Irrigation Development Project	-	-	530,000,000	-
TOTAL FUNDS FOR SPAIN IN KSHS..			-	-	930,000,000	-
GOVERNMENT OF AUSTRIA						
1081 - Ministry of Health	013002 - Upgrading Maternal and New Born Care Units in West Pokot, Elgeyo-Marakwet and Makueni Counties	1081100100 Upgrading Maternal and New Born Care Units in West Pokot, Elgeyo- Marakwet and Makueni Counties	-	-	300,000,000	-
TOTAL FUNDS FOR AUSTRIA IN KSHS..			-	-	300,000,000	-
GOVERNMENT OF GERMANY (KFW-GERMANY)						
1091 - State Department for Infrastructure	014039 Roads 2000 (Road maintenance II) Western Province	1091132000 Roads 2000.	-	-	50,000,000	200,000,000
		1091132001 Improvement of Roads In Western Province(R2000)	-	-	50,000,000	200,000,000
	014067 Kenya-South Sudan Link Road: Kitale-Morpus Section	1091141900 Kitale-Morpus (KFW).	200,000,000	150,000,000	200,000,000	100,000,000
		1091141901 Kitale-Morpus (KFW)	200,000,000	150,000,000	200,000,000	100,000,000

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	014068 Regional Mombasa Port Access Road - Mombasa-Mariakani Road	1091102600 Mombasa Mariakani Highway Project.	400,000,000	200,000,000	510,140,253	230,502,905
		1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)	400,000,000	200,000,000	510,140,253	230,502,905
1107 - Ministry of Water and Sanitation	014006 Water Sector Development (Lake Victoria South)	1107100800 Water Sector Development (Lake Victoria South).	-	-	800,000,000	-
		1107100801 Headquarters	-	-	800,000,000	-
	014012 Water Sector Trust Fund (Phase III)	1107105000 Water Supply and Sanitation for the Urban Poor.	250,000,000	-	-	-
		1107105001 Water Supply and Sanitation for the Urban Poor	250,000,000	-	-	-
	014053 - Nairobi Water Distribution Network	1107101000 Nairobi Water Distribution Network.	-	-	800,000,000	-
		1107101001 Headquarters	-	-	800,000,000	-
	014058 Nairobi Satellite Towns Water and Sanitation Program	1107101100 Nairobi Satellite Towns Water and Sanitation Program.	-	-	500,000,000	-
		1107101101 Headquarters	-	-	500,000,000	-
	014061 Kenya Water Security & Climate Resilience Project (KWSCR)	1107101700 Water Security and Climate Resilience (Project Advanced).	50,000,000	23,350,000	400,000,000	-
		1107101702 Kenya Water Security Climate Resilience Project (KWSCR)	50,000,000	23,350,000	400,000,000	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	014065 Lake Nakuru Biodiversity Conservation Project	1107111800 Lake Nakuru Biodiversity Conservation Project.	150,000,000	-	-	-
		1107111801 Lake Nakuru Biodiversity Conservation Project	150,000,000	-	-	-
	014066 Protection of L. Victoria from Urban Waste Discharges in Migori & Homabay	1107103300 Migori- Homa bay Wastewater (Trilateral Program).	50,000,000	-	-	-
		1107103301 Migori- Homa bay Wastewater (Trilateral Program)	50,000,000	-	-	-
	014069 Up-Scaling of Basic Sanitation for the Urban Poor	1107104900 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP).	-	70,000,000	-	-
		1107104901 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP)	-	70,000,000	-	-
1152 - Ministry of Energy	014052 Bogoria Silali Geothermal Project	1152100500 Bogoria Silali Geothermal Project.	-	-	1,500,000,000	-
		1152100501 Headquarters	-	-	1,500,000,000	-
1167 - State Department for Irrigation	014022 Small Holder Irrigation Programme in Mt. Kenya	1167100200 Small Holder Irrigation Programme.	200,000,000	-	150,000,000	-
		1167100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	200,000,000	-	150,000,000	-
TOTAL FUNDS FOR GERMANY IN KSHS..			1,300,000,000	443,350,000	4,910,140,253	530,502,905
GOVERNMENT OF FRANCE (AFD-FRANCE)						

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1071 The National Treasury	016001 Study and Capacity Building III	1071100400 Study and Capacity Building III.	10,000,000	-	-	-
		1071100401 Headquarters	10,000,000	-	-	-
1091 - State Department for Infrastructure	016015 Roads 2000 Phase II	1091146100 Rural Roads in Arid and Semi-Arid Lands (AFD).	35,100,000	-	-	-
		1091146101 Rural Roads in Arid and Semi-Arid Lands (AFD)	35,100,000	-	-	-
		1091132000 Roads 2000.	-	-	50,000,000	450,000,000
		1091132002 Improvement of Roads in Central Province(AFD)	-	-	50,000,000	450,000,000
1094 - State Department for Housing & Urban Development	016016 Kisumu Urban Project	1094100400 Kisumu Urban Project.	-	-	-	779,000,000
		1094100401 Headquarters	-	-	-	779,000,000
1107 - Ministry of Water and Sanitation	016034 Extension Of Nairobi Water Supply (Northern Collector)	1107101300 Extension Of Nairobi Water Supply (Northern Collector).	-	-	1,100,000,000	600,000,000
		1107101301 Headquarters	-	-	1,100,000,000	600,000,000
	016037 Ruiru II Dam Water Supply Project	1107107100 Nairobi Metro Area Bulk Water Sources- Ruiru II Dam.	-	-	4,300,000,000	-
		1107107101 Nairobi Metro Area Bulk Water Sources- Ruiru II Dam	-	-	4,300,000,000	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	016038 Lake Victoria Water and Sanitation Project (LVWATSAN)	1107103400 Kisumu water supply LVWATSAN.	450,000,000	-	-	-
		1107103401 Kisumu water supply	450,000,000	-	-	-
	016040 Improvement of Drinking Water & Sanitation Sys in Mombasa: Mwache Project	1107115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.	-	-	50,000,000	20,000,000
		1107115601 Improvement of Drinking Water & Sanitation Systems in Mombasa	-	-	50,000,000	20,000,000
1152 - Ministry of Energy	016021 Nairobi 220KV Ring	1152101000 Nairobi 220KV Ring.	-	-	2,439,000,000	-
		1152101001 Headquarters	-	-	2,439,000,000	-
	016033 The Scaling - Up Access To Energy Project	1152101100 The Scaling - Up Access To Energy Project.	-	-	300,000,000	-
		1152101101 Headquarters	-	-	300,000,000	-
	016035 Eastern Electricity Highway Project (Ea Interconnector EthiopiaKenya)	1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).	-	-	506,000,000	-
		1152101801 Headquarters	-	-	506,000,000	-
016036 Retrofitting of Mini Grids	1152107200 Retrofitting of Mini Grids.	-	-	191,000,000	-	

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
		1152107201 Retrofitting of Mini Grids	-	-	191,000,000	-
1165 - State Department for Crop Development	016026 Support to Improvement of Added Value to Coffee	1165100600 Support To Improvement Of Added Value To Coffee. 1165100601 Headquarters	-	38,000,000	-	-
			-	38,000,000	-	-
1203 - State Department for Wildlife	016028 Conservation of Biodiversity in Northern Kenya	1203100400 Conservation of Biodiversity in Northern Kenya - FRANCE. 1203100401 Conservation of Biodiversity in Northern Kenya - FRANCE - HQ	269,000,000	-	-	-
			269,000,000	-	-	-
TOTAL FUNDS FOR FRANCE IN KSHS..			764,100,000	38,000,000	8,936,000,000	1,849,000,000
KUWAIT FUND FOR ARAB DEVELOPMENT (KUWAIT)						
1081 - Ministry of Health	018002 - Wajir District Hospital	108100100 Wajir Distict Hospital Construction 108100101 Wajir Distict Hospital Construction	-	-	80,000,000	-
			-	-	80,000,000	-
1091 - State Department for Infrastructure	018003 Nuno-Modogashe Road	1091100300 Nuno-Modogashi Road. 1091100301 Headquarters	-	-	300,880,000	-
			-	-	300,880,000	-
1166 - State Department for Fisheries, Aquaculture &	018004 School Infrastructure in North Nyamira/ Borabu	1066100100 School Infrastructure in North Nyamira/ Borabu. 1066100101 Headquarters	-	-	45,000,000	-
			-	-	45,000,000	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
the Blue Economy						
1167 - State Department for Irrigation	018001 Bura Irrigation Scheme	1167100400 Bura Irrigation Scheme.	-	-	100,000,000	-
		1167100401 Bura Irrigation Headquarters	-	-	100,000,000	-
TOTAL FUNDS FOR KUWAIT IN KSHS..			-	-	525,880,000	-
SAUDI FUND FOR ARAB DEVELOPMENT						
1081 - Ministry of Health	019003 Kenyatta National Hospital	1081101700 KNH Burns and Paediatrics Center.	-	-	148,000,000	-
		1081101701 Saudi Fund Contribution	-	-	148,000,000	-
	019006 Cancer Centre in Kisii Hospital Project	1081001000 Cancer Centre in Kisii Hospital Project	-	-	200,000,000	-
1091 - State Department for Infrastructure	019005 Nuno-Modogashe Road	1091100300 Nuno-Modogashi Road.	-	-	300,880,000	-
		1091100301 Headquarters	-	-	300,880,000	-
1107 - Ministry of Water and Sanitation	019007 - The Saudi Programme for Drilling of Wells and Rural Development in Africa	1107001000 The Saudi Programme for Drilling of Wells and Rural Development in Africa	200,000,000	-	-	-
1152 - Ministry of Energy	019004 Rural Electrification Project	1152104400 Electrification of Public Facilities.	-	-	230,000,000	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
		1152104401 Electrification of Public Facilities	-	-	230,000,000	-
TOTAL FUNDS FOR SAUDI FUND IN KSHS..			200,000,000	-	878,880,000	-
ABU DHABI FUND						
1091 - State Department for Infrastructure	020001 Nuno-Modogashi Road	1091100300 Nuno-Modogashi Road.	-	-	300,880,000	-
		1091100301 Headquarters	-	-	300,880,000	-
1152 - Ministry of Energy	020002 Rural Electrification Project	1152104400 Electrification of Public Facilities.	-	-	230,000,000	-
		1152104401 Electrification of Public Facilities	-	-	230,000,000	-
TOTAL FUNDS FOR ABU DHABI FUND IN KSHS..			-	-	530,880,000	-
GOVERNMENT OF JAPAN						
1035 - State Department for Development of the ASAL	021116 Project on Enhancing Community Resilience Against Drought(II)-ECORAD(II)	1035101200 Enhancing Community Resilience Against Drought (ECORAD II).	98,000,000	-	-	-
		1035101201 Enhancing Community Resilience Against Drought (ECORAD II)	98,000,000	-	-	-
1081 - Ministry of Health	021107 - Health Sector Support Program For Universal Health Coverage	108100100 Health Sector Support Program For Universal Health Coverage	-	-	-	500,000,000

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1091 - State Department for Infrastructure	021073 Mombasa Port Area Roads Development project	1091140200 Mpard Package 3 - Mteza ? Kibundani Section.	-	-	3,800,000,000	200,000,000
		1091140201 Mpard Package 3 - Mteza ? Kibundani Section	-	-	3,800,000,000	200,000,000
	021118 Dualling of Nairobi - Dagoretti Corner Road (Phase 2)	1091100500 Dual-ling Of Nairobi-Dagoretti Corner Road Phase 1.	300,000,000	-	-	-
		1091100501 Headquarters	300,000,000	-	-	-
1092 - State Department for Transport	021064 Mombasa Port Development project	1092100100 Mombasa Port Development project.	-	-	7,200,000,000	-
		1092100101 Headquarters	-	-	7,200,000,000	-
1107 - Ministry of Water and Sanitation	021086 The Project For Management Of NonRevenue Water In Kenya	1107101400 The Project For Management Of NonRevenue Water In Kenya.	25,000,000	-	-	-
		1107101401 Headquarters	25,000,000	-	-	-
	021087 The Project On Capacity Development For Effective Flood Management In Flood Prone Area	1107101500 The Project On Capacity Development For Effective Flood Management.	30,000,000	-	-	-
		1107101501 Headquarters	30,000,000	-	-	-
1108 - Ministry of Environment and Forestry	021101 Development Of Drought Tolerant	1108103400 Development Of Drought Tolerant Trees for Adaptation to Climate Chan.	100,000,000	-	-	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	Trees for Adaptation to Climate Change In	1108103401 Headquarters	100,000,000	-	-	-
	021110 Capacity Development Project For Sustainable Forest Management	1108105000 Capacity Development Project for Sustainable Forest Management.	335,000,000	-	-	-
		1108105001 Capacity Development Project for Sustainable Forest Management - HQ	335,000,000	-	-	-
1152- Ministry of Energy	021068 Olkaria Lessos Kisumu Power Lines Construction Project	1152101300 Olkaria Lessos Kisumu Power Lines Construction Project.	-	-	664,000,000	642,000,000
		1152101301 Headquarters	-	-	664,000,000	642,000,000
	021108 Olkaria V Geothermal Power Development Project	1152104800 Olkaria V (Geothermal).	-	-	719,000,000	-
		1152104801 Olkaria V (Geothermal)	-	-	719,000,000	-
1165 - State Department for Crop Development	021026 Small holder horticultural empowerment project	1165105000 Smallholder Horticulture Empowerment Project (SHEP Plus).	45,000,000	-	-	-
		1165105001 Smallholder Horticulture Empowerment Project (SHEP Plus)	45,000,000	-	-	-
	021115 - Rice-Based and Market Oriented Market Promotion Project II (RICEMAPP II)	1165100100 Rice-Based and Market Oriented Market Promotion Project II (RICEMAPP II)	65,000,250	-	-	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1167 - State Department for Irrigation	021066 Mwea Irrigation Development Project	1167100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).	-	-	882,556,674	905,000,000
		1167100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	-	-	882,556,674	905,000,000
1168 - State Department for Agricultural Research	021122 - Science and Technology Research Programme Support (SATREPS)	1168100100 Science and Technology Research Programme Support (SATREPS)	45,000,000	-	-	-
TOTAL FUNDS FOR JAPAN IN KSHS..			1,043,000,250	-	13,265,556,674	2,247,000,000
GOVERNMENT OF INDIA						
1152 Ministry of Energy	023001 KETRACO Transmission Lines	1152104000 Machakos - Konza - Kajiado - Namanga.	-	-	69,000,000	-
		1152104001 Machakos - Konza - Kajiado - Namanga	-	-	69,000,000	-
1175 State Department for Industrialization	023005 Upgrading of Rift Valley Textiles (RIVATEX) Factory Project	1175101100 Modernization of RIVATEX.	-	-	604,000,000	-
		1175101101 Modernization of RIVATEX	-	-	604,000,000	-
	023007 - Development of Various Small and	1175100100 Development of Various Small and Medium Enterprises (SMEs) in Kenya	-	-	550,000,000	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	Medium Enterprises (SMEs) in Kenya	1175103001 Development of Various Small and Medium Enterprises (SMEs) in Kenya	-	-	550,000,000	-
TOTAL FUNDS FOR INDIA IN KSHS..			-	-	1,223,000,000	-
GOVERNMENT OF SOUTH KOREA						
1184 - State Department for Labour	024009 Capacity Development of National Industrial Training Authority Project	1184102600 Capacity Development of the National Industrial Training Authority (NITA).	200,000,000	-	-	-
		1184102601 Capacity Development of the National Industrial Training Authority (NITA)	200,000,000	-	-	-
1065 - State Department for University Education	024010 Establishment of Kenya Advanced Institute of Science & Technology	1065104100 Commission for University Education.	-	-	500,000,000	-
		1065104102 Construction of KAIST at Konza Technopolis	-	-	500,000,000	-
TOTAL FUNDS FOR SOUTH KOREA IN KSHS..			200,000,000	-	500,000,000	-
GOVERNMENT OF CHINA						
1064 - State Department for Vocational and Technical Training	025040 - Technical And Vocational Training Laboratories Project (TIVET Phase II)	1064108500 GoK - China Phase II 134 TTIs Equipping.	-	-	3,000,000,000	-
		1064108501 GoK - China Phase II 134 TTIs Equipping	-	-	3,000,000,000	-
		1091114500 Kibwezi - Mutomo - Kitui Road (B7).	-	-	4,000,000,000	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1091 - State Department for Infrastructure	025041 Upgrading of Kibwezi - Mutomo - Kitui Road	1091114501 Kibwezi - Mutomo - Kitui Road (B7)		-	4,000,000,000	-
	025048 - Construction of Nairobi Western Bypass	1091100100 Construction of Nairobi Western Bypass	-	-	2,500,000,000	-
1092 - State Department for Transport	025035 Development of Nairobi to Naivasha Standard Gauge Railway	1092104100 Development of Nairobi to Naivasha Standard Gauge Railway.	-	-	38,190,000,000	-
		1092104101 Development of Nairobi to Naivasha Standard Gauge Railway	-	-	38,190,000,000	-
1107 - Ministry of Water and Sanitation	025039 Karimenu II Dam	1107111700 Karimenu II Dam Water Supply Project.	-	-	2,000,000,000	-
		1107111701 Karimenu II Dam Water Supply Project	-	-	2,000,000,000	-
1122 - State Department for Information Communication Technology	025021 NOFBI AND E-Government Expansion Project	1122100400 NOFBI II.	-	-	261,000,000	-
		1122100401 NOFBI II - Headquarters	-	-	261,000,000	-
	025034 NOFBI Phase II Expansion Project	1122100500 NOFBI Phase II Expansion.	-	-	3,800,000,000	-
		1122100501 NOFBI Phase II Expansion - Headquarters	-	-	3,800,000,000	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1152 - Ministry of Energy	025029 Nairobi 132kv And 66kv Network Upgrade And Reinforcement	1152101600 Nairobi 132kv And 66kv Network Upgrade And Reinforcement.	-	-	950,000,000	-
		1152101601 Headquarters	-	-	950,000,000	-
	025033 Kenya Development of Solar Power Plant in Garissa Project 50MW	1152103000 Kenya Development of Solar Power Plants (Garissa).	-	-	380,000,000	-
		1152103001 Garissa 50MW Project Headquarters	-	-	380,000,000	-
	025036 Nairobi City Centre E.H.V and 66KV Network Upgrade and Reinforcement	E1152107100 Nairobi City Centre E.H.V & 66KV Network Upgrade & Reinforcement.	-	-	2,500,000,000	-
		E1152107101 Nairobi City Centre E.H.V & 66KV Network Upgrade & Reinforcement	-	-	2,500,000,000	-
	025038 - Kenya Power Distribution System Modernization and Strengthening Project Phase II (Lot2)	1152100100 Kenya Power Distribution System Modernization and Strengthening Project Phase II (Lot2)	-	-	76,000,000	-
			-	-		
TOTAL FUNDS FOR CHINA IN KSHS..			-	-	57,657,000,000	-
UNITED KINGDOM DFID (UK)						
1091 - State Department of Infrastructure	040034 Mombasa West Integrated Urban Roads Network-Magongo & Kipevu	1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.	1,000,000,000	-	-	-
		1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling				

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
TOTAL FUNDS FOR UNITED KINGDOM IN KSHS..			1,000,000,000	-	-	-
GOVERNMENT OF POLAND						
1162 - State Department for Livestock	043002 Modernization of Agriculture in Kenya	1162100500 Livestock Value Chain Support Project.	-	-	555,000,000	-
		1162100501 Livestock Value Chain Support Project	-	-	555,000,000	-
TOTAL FUNDS FOR POLAND IN KSHS..			-	-	555,000,000	-
INTERNATIONAL DEVELOPMENT ASSOCIATION (WORLD BANK/IMF)						
1011 - The Presidency	501132 Kenya Development Response to Displacement Impacts	1011101500 Kenya Development Response to Displacement Impact.	-	500,000,000	-	500,000,000
		1011101501 Kenya Development Response to Displacement Impact	-	500,000,000	-	500,000,000
1035 - State Department for Development of the ASAL	501143 Kenya Social and Economic Inclusion Project	1035101400 Kenya Social and Economic Inclusion Project.	-	-	-	269,609,000
		1035101401 Kenya Social and Economic Inclusion Project	-	-	-	269,609,000
1065 - State Department for University Education	501131 Eastern and Southern Africa Centers of Excellence	1065104100 Commission for University Education.	-	-	-	450,000,000
		1065104103 Construction of Centers of Excellence	-	-	-	450,000,000
1066 - State Department for Early Learning	501125 Kenya Secondary Education	1066103900 Kenya Secondary Education Quality Improvement Project.	-	-	-	2,811,669,353

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
& Basic Education	Quality Improvement Project	1066103901 Kenya Secondary Education Quality Improvement Project	-	-	-	2,811,669,353
1071 - The National Treasury	501137 Infrastructure Finance and Public Private Partnership Project 2 (IFPPP2)	1071107900 Infrastructure Finance and Public Private Partnership Project 2.	-	-	110,793,875	332,381,625
		1071107901 Infrastructure Finance and Public Private Partnership Project 2	-	-	110,793,875	332,381,625
	501090 Infrastructure Finance And Public Private Partnership Project (IF-PPP)	1071100700 Infrastructure Finance And Public Private Partnership Project (IF-PP	-	-	80,778,533	242,335,599
		1071100701 Headquarters	-	-	80,778,533	242,335,599
501106 FINANCIAL SECTOR SUPPORT PROJECT	1071101700 Financial Sector Support Project (FSSP).	-	-	145,123,869	721,287,292	
	1071101701 Headquarters	-	-	145,123,869	721,287,292	
1081 - Ministry of Health	501071 East Africa Public Laboratory Networking Project	1081102100 East Africa Public Laboratory Networking Project.	-	-	-	203,030,478
		1081102101 East Africa Public Laboratory Networking Project	-	-	-	203,030,478
	501120 Transforming health systems for universal care project	1081110300 Transforming Health Systems for Universal Care Project.	138,000,000	1,173,703,844	162,000,000	3,446,667,029
		1081110301 Transforming Health Systems for Universal Care Project	138,000,000	1,173,703,844	162,000,000	3,446,667,029

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	501141 - PHGF- Case Study on Integrated Delivery of Selected NCD	1081111900 PHG-Case Study on Integrated Delivery of Selected NCD.	-	150,000,000	-	-
		1081111901 PHG-Case Study on Integrated Delivery of Selected NCD	-	150,000,000	-	-
1091 - State Department for Infrastructure	501133 North Eastern Transport Improvement Project (NETI)	1091136800 NETIP.	-	-	550,000,000	430,000,000
		NETIP- Lot 1 Isiolo - Kula Mawe	-	-	70,000,000	80,000,000
		1091136802 NETIP- Lot 2 Kula Mawe - Modogashe	-	-	100,000,000	70,000,000
		1091136803 NETIP- Lot 3 Modogashe - Samatar	-	-	100,000,000	70,000,000
		1091136804 NETIP- Lot 4 Wajir - Wargetut	-	-	100,000,000	70,000,000
		1091136805 NETIP- Lot 6 Wargetut - Elwak	-	-	80,000,000	70,000,000
		1091136806 NETIP- Lot 7 Elwak - Rhamu	-	-	100,000,000	70,000,000
	501076 Kenya Transport Sector Support Programme	1091101200 Kenya Transport Sector Support Programme.	-	-	200,000,000	100,000,000
		1091101201 Headquarters	-	-	200,000,000	100,000,000
	501103 - South Sudan Eastern Africa Transport, Trade and	1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	-	-	12,047,368,000	2,944,832,000

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	Development Facilitation	1091101401 Headquarters	-	-	300,000,000	600,000,000
		1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River?Nadapal (88 km) road	-	-	3,455,200,000	342,800,000
		1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km	-	-	3,178,759,680	461,192,320
		1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road	-	-	1,449,200,000	460,800,000
		1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge	-	-	933,008,320	321,639,680
		1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section	-	-	1,215,600,000	334,000,000
		1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road	-	-	1,215,600,000	224,400,000
		1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme	-	-	300,000,000	200,000,000
		1092100500 Kenya Transport Sector Support Programme.	-	-	340,000,000	81,000,000

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1092 - State Department for Transport	501076 Kenya Transport Sector Support Programme	1092100501 Headquarters	-	-	300,000,000	21,000,000
		1092100502 Kenya Civil Aviation Authority	-	-	40,000,000	60,000,000
1094 - State Department for Housing & Urban Development	501069 Kenya Informal Settlements Improvement Project	1094100600 Kenya Informal Settlements Improvement Project.	-	-	-	1,850,000,000
		1094100601 Headquarters	-	-	-	1,850,000,000
	501075 Nairobi Metropolitan Service Improvement Project (PPF)	1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP).	-	-	2,480,000,000	370,000,000
		1094101801 Nairobi Metropolitan Services Improvement Project (NAMSIP)	-	-	2,480,000,000	370,000,000
	501121 Kenya Urban Programme (KenUP)	1094105000 Kenya Urban Programme (KenUP).	-	-	-	11,861,000,000
1094105001 Kenya Urban Programme (KenUP)		-	-	-	11,861,000,000	
1107 - Ministry of Water and Sanitation	501077 Water Security and Climate Resilience (Project Advanced)	1107101700 Water Security and Climate Resilience (Project Advanced).	110,000,000	90,000,000	800,000,000	600,000,000
		1107101702 Kenya Water Security Climate Resilience Project (KWSCR)	110,000,000	90,000,000	800,000,000	600,000,000

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	501067 Water & Sanitation Services & Improvement Project (Athi WSB)	1107101600 Water & Sanitation Services & Improvement Project (Athi WSB).	-	-	1,050,000,000	855,000,000
		1107101601 Athi Water Services Board	-	-	1,050,000,000	725,000,000
		1107101602 Lake Victoria North Water Services Board	-	-	-	30,000,000
		1107101603 Coastal Water Services Board	-	-	-	100,000,000
	501102 Kenya Urban Water And Sanitation OBA Project	1107101900 Kenya Urban Water And Sanitation OBA Project.	-	800,000,000	-	-
		1107101901 Headquarters	-	800,000,000	-	-
	501123 Kenya Coastal Water Security and Climate Resilience Project (KCWSCRCP)	1107101700 Water Security and Climate Resilience (Project Advanced).	-	-	1,300,000,000	900,000,000
		1107101703 Coastal Region Water Security & Climate Resilience Project (CRWSCRCP)	-	-	1,300,000,000	900,000,000
	501136 Water and Sanitation Development Project	1107112700 Water and Sanitation Development Project (WSDP).	-	-	1,450,000,000	2,400,000,000
		1107112701 Water and Sanitation Development Project (WSDP)	-	-	1,450,000,000	2,400,000,000
1108 - Ministry of Environment and Forestry	501115 Integrated Programme to Build	1108103400 Development Of Drought Tolerant Trees for Adaptation to Climate Chan.	-	370,352,500	-	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	Resilience to Climate Change & Adaptive Ca	1108103401 Headquarters	-	370,352,500	-	-
	501139 Lake Victoria Environmental Management Project Phase Three (LVEMP 3)	1108100200 Lake Victoria Environment Management Project (LVEMP Phase 11). 1108100201 Headquarters	-	-	-	100,000,000 100,000,000
1122 - State Department for Information Communication Technology	501103 - South Sudan Eastern Africa Transport, Trade and Development Facilitation	1122100300 East African Trade and Transport Facilitation Project. 1122100301 East African Trade and Transport Facilitation Project - Headquarters	-	-	-	200,000,000 200,000,000
1152 - Ministry of Energy	501093 Eastern Electricity Highway Project (Ethiopia-Kenya Interconnector)	1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector). 1152101801 Headquarters	-	-	10,740,000,000	-
	501138 Eastern Electricity Highway Reinforcement	1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector). 1152101801 Headquarters	-	-	9,327,000,000	-
	501114 Kenya Electricity Modernization Project	1152103200 Kenya Electricity Modernization Project. 1152103201 Kenya Electricity Modernization Project - HQ	-	-	1,218,000,000	5,450,000,000 113,000,000

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
		1152103202 Kenya Power and Lighting Company	-	-	868,000,000	5,337,000,000
		1152103203 Rural Electrification Agency (REA)	-	-	350,000,000	-
1162 - State Department for Livestock	501094 Regional Pastoral Livelihood Resilience project	1162100100 Regional Pastoral Livelihood Resilience project.	-	-	271,200,000	805,567,474
		1162100101 Headquarters	-	-	271,200,000	805,567,474
1165 - State Department for Crop Development	501112 National Agriculture and Rural Inclusive growth Project (NARIGP)	1165106200 National Agricultural & Rural Inclusivity Project (NARIGP).	-	-	100,000,000	3,630,328,422
		1165106201 National Agricultural & Rural Inclusivity Project (NARIGP)	-	-	100,000,000	3,630,328,422
	501124 Kenya Climate Smart Agriculture Project (KCSAP)	1165105300 Kenya Climate Smart Agriculture Project (KCSAP).	-	-	58,640,789	2,796,324,478
		1165105301 Kenya Climate Smart Agriculture Project (KCSAP)	-	-	58,640,789	2,796,324,478
1166 - State Department for Fisheries, Aquaculture & the Blue Economy	501135 Kenya Marine Fisheries and Socio-Economic Development	1166101400 Kenya Marine Fisheries & Socio-Economic Development Project.	-	-	-	70,000,000
		1166101401 Kenya Marine Fisheries & Socio-Economic Development Project	-	-	-	70,000,000
	501142 Kenya Industry and	1175102900 Kenya Industry and Entrepreneurship Project.	-	-	-	180,000,000

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1175 - State Department for Industrialization	Entrepreneurship Project (KIEP)	1175102901 Kenya Industry and Entrepreneurship Project	-	-	-	180,000,000
	501113 Kenya Youth Employment and Opportunities Project	1175102500 Kenya Youth Empowerment and Opportunities Project.	-	-	-	604,000,000
		1175102501 Kenya Youth Empowerment and Opportunities Project	-	-	-	604,000,000
1184 - State Department for Labour	501113 Kenya Youth Employment and Opportunities Project	1184100500 Establishment of National Labour Market Information System (LMIS).	-	-	-	300,000,000
		1184100501 Establishment of National Labour Market Information System (LMIS)	-	-	-	300,000,000
		1184101800 Kenya Youth Empowerment and Opportunities Project.	-	-	-	2,370,000,000
		1184101801 Kenya Youth Empowerment and Opportunities Project	-	-	-	2,370,000,000
1185 - State Department for Social Protection, Pensions &	501143 Kenya Social and Economic Inclusion Project	1185104000 Kenya Social and Economic Inclusion Project.	365,569,200	-	-	1,789,000,000
		1185104001 Kenya Social and Economic Inclusion Project	365,569,200	-	-	1,789,000,000

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
Senior Citizens Affairs						
1193 - State Department for Petroleum	501099 Kenya Petroleum Technical Assistance Project (KEPTAP)	1193100100 Kenya Petroleum Technical Assistance Project (KEPTAP).	164,232,000	165,500,000	1,079,821,100	384,549,800
		1193100101 Headquarters	164,232,000	165,500,000	1,079,821,100	384,549,800
1214 - State Department for Youth	501113 Kenya Youth Employment and Opportunities Project	1214100100 Kenya Youth Empowerment.	-	-	-	2,387,240,000
		1214100101 Headquarters	-	-	-	2,387,240,000
1261 - The Judiciary	501064 Judiciary Performance Improvement (PPF)	1261100100 Judiciary Performance Improvement (PPF).	-	-	1,500,000,000	1,095,000,000
		1261100101 Headquarters	-	-	1,500,000,000	1,095,000,000
TOTAL FUNDS FOR WORLD BANK IN KSHS..			777,801,200	3,249,556,344	45,010,726,166	53,530,822,550
GLOBAL FUND						
1071 - The National Treasury	503010 Special Global Fund HIV Grant-KEN-H-TNT	1071107700 Special Global Fund - HIV-AIDS Grant - KEN-H.	5,193,450,365	363,138,521	-	-
		1071107701 Special Global Fund - HIV-AIDS Grant - KEN-H	5,193,450,365	363,138,521	-	-
	503011 Special Global Fund Malaria Grant-KEN-M-TNT	1071107600 Special Global Fund - Malaria Grant - KEN-M.	1,771,201,219	65,814,599	-	-
		1071107601 Special Global Fund - Malaria Grant - KEN-M	1,771,201,219	65,814,599	-	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	503012 Special Global Fund TB Grant-KEN-T-TNT	1071107800 Special Global Fund - TB Grant - KEN-T. 1071107801 Special Global Fund - TB Grant - KEN-T	591,245,266	22,904,088	-	-
			591,245,266	22,904,088	-	-
1081 - Ministry of Health	503010 Special Global Fund HIV Grant-KEN-H-TNT	1081111300 Special Global Fund HIV Grant KEN-H-TNT.	-	1,450,000,000	-	-
		1081111301 Special Global Fund HIV Grant KEN-H-TNT	-	1,150,000,000	-	-
		1081111302 National Aids Control Council	-	300,000,000	-	-
	503011 Special Global Fund Malaria Grant-KEN-M-TNT	1081111400 Special Global Fund Malaria Grant KEN-M-TNT.	-	1,150,000,000	-	-
		1081111401 Special Global Fund Malaria Grant KEN-M-TNT	-	1,150,000,000	-	-
	503012 Special Global Fund TB Grant-KEN-T-TNT	1081111500 Special Global Fund TB Grant KEN-T-TNT.	-	583,987,147	-	-
1081111501 Special Global Fund TB Grant KEN-T-TNT		-	583,987,147	-	-	
TOTAL FUNDS FOR GLOBAL FUND IN KSHS..			7,555,896,850	3,635,844,355	-	-
EUROPEAN DEVELOPMENT FUND (EDF/EEC)						
1011 - The Presidency	505072 Partnership for the Impl. of Natl.	1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism.	-	164,980,996	-	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	Strategy to Counter Violent Extremism	1011101601 Kenya - EU Partnership on National Strategy to Counter Terrorism	-	164,980,996	-	-
1032 - State Department for Devolution	505063 Instruments for Devolution Advice and Support (IDEAS)	1032101800 IDEAS-Instrument for Devolution Advice and support .	-	521,699,933	-	-
		1032101801 IDEAS-Instrument for Devolution Advice and support - HQ	-	521,699,933	-	-
1035 - State Department for Development of the ASAL	505065 Ending Drought Emergencies: Support to Drought Risk Management	1035101000 Ending Drought Emergencies: Support to Resilient Livelihood.	-	440,000,000	-	-
		1035101001 Ending Drought Emergencies: Support to Resilient Livelihood	-	440,000,000	-	-
		1035101600 Ending Drought Emergencies: Support to Resilient Livelihood II.	-	279,013,570	-	-
		1035101601 Ending Drought Emergencies: Support to Resilient Livelihood II	-	279,013,570	-	-
1071 - The National Treasury	505060 Regional integration implementation program	1071101400 Regional integration implementation program.	-	250,000,000	-	-
		1071101401 Headquarters	-	250,000,000	-	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	505048 Technical Support Programme (ERD)	1071101300 Technical Support Programme (ERD). 1071101301 Headquarters	-	20,000,000	-	-
			-	20,000,000	-	-
1072 - State Department for Planning	505068 National Information Platform for Food and Nutrition in Kenya	1072108500 National Food and Nutrition Project - KNBS. 1072108501 National Food and Nutrition Project - KNBS	-	90,000,000	-	-
			-	90,000,000	-	-
1091 - State Department for Infrastructure	505027 Rural Road Rehabilitation (EC Roads 2000)	1091132000 Roads 2000. 1091132004 EU Eastern Province PH 3	584,900,000	-	-	-
			584,900,000	-	-	-
	505035 Transport Infrastructure for Regional Integration (Merille River-Marsabit)	1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar) 1091101701 Headquarters	250,000,000	-	-	-
			250,000,000	-	-	-
	505057 Nairobi Missing Link Roads and Non-Motorised Transport Facilities	1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK). 1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)	70,000,000	-	-	-
		70,000,000	-	-	-	
	505058 Support to Road Sector: Capacity Building Component	1091102000 Support to Road Sector: Capacity Building Component. 1091102001 Headquarters	100,000,000	-	-	-
			100,000,000	-	-	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1168 - State Department for Agricultural Research	505070 Climate SMART Agricultural Productivity Project (KALRO)	1168100500 Climate Smart Agricultural Productivity Project (CS-APP).	-	250,000,000	-	-
		1168100501 Climate Smart Agricultural Productivity Project (CS-APP)	-	250,000,000	-	-
1107 - Ministry of Water and Sanitation	505065 Ending Drought Emergencies: Support to Drought Risk Management	1107112300 Ending Drought Emergencies: Support To Drought Risk Management.	-	630,000,000	-	-
		1107112301 Ending Drought Emergencies: Climate-Proofed Infrastructure	-	630,000,000	-	-
1108 - Ministry of Environment and Forestry	505062 Water Tower Protection & Climate Change Mitigation & Adaptation (WATER)	1108103600 Kenya's Water Tower Protection & Climate Change (WaTER) Programme.	1,279,000,000	-	-	-
		1108103601 Kenya's Water Tower Protection & Climate Change (WaTER) Programme-HQ	1,279,000,000	-	-	-
TOTAL FUNDS FOR EUROPEAN DEVELOPMENT FUND IN KSHS..			2,283,900,000	2,645,694,499	-	-
EUROPEAN INVESTMENT BANK (EIB)						
1091 - State Department for Infrastructure	506008 Regional Mombasa Port Access Road - Mombasa-Mariakani Road	1091102600 Mombasa Mariakani Highway Project.	-	-	-	500,000,000
		1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)	-	-	-	500,000,000

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1152 - Ministry of Energy	506001 Olkaria I and IV Project (GDC)	1152100800 Olkaria I and IV. 1152100801 Headquarters	-	-	-	3,000,000,000
			-	-	-	3,000,000,000
TOTAL FUNDS FOR EUROPEAN INVESTMENT BANK IN KSHS..			-	-	-	3,500,000,000
AFRICAN DEVELOPMENT BANK (ADB/ADF)						
1011 - The Presidency	510074 Technical Assistance Fund For Middle Income Countries - (PDU)	1011101700 Support to the Office of the President & President's Delivery Unit.	97,096,000	12,775,000	-	-
		1011101701 Support to the Office of the President & President's Delivery Unit	97,096,000	12,775,000	-	-
1064 - State Department for Vocational and Technical Training	510061 Support To Technical Vocational Education and Training for Relevant Skill	1064101100 38 GOK-AfDB TTIs PHASE II.	-	-	1,600,000,000	-
		1064101139 GoK-AfDB TVET Phase II - Headquarters	-	-	1,600,000,000	-
1065 - State Department for University Education	510043 Support to Enhancement of Quality and Relevance in Higher Education, Science and Technology	1065100100 Support To Enhancement Of Quality And Relevance In Higher Education.	-	-	200,000,000	-
		1065100101 Headquarters	-	-	200,000,000	-
1081 - Ministry of Health	510054 East Africa's Centers of Excellence	1081102500 East Africa's Centres of Excellence for Skills & Tertiary Education.	-	-	800,000,000	100,000,000

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	for Skills and Tertiary Education in	1081102501 East Africa's Centres of Excellence for Skills & Tertiary Education	-	-	800,000,000	100,000,000
1091 - State Department for Infrastructure	510036 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II (Turb	1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II. 1091102301 Headquarters	-	-	70,000,000	-
	510048 Nairobi Outer Ring Road Improvement Project	1091123300 Nairobi Outering Roads. 1091123301 Nairobi Outering Roads	-	20,000,000	1,480,000,000	-
	510060 Mombasa-Mariakani Highway Project	1091102600 Mombasa Mariakani Highway Project. 1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)	-	-	1,600,000,000	-
	510065 Sirari Corridor Accessibility and Road Safety Improvement Project: Isebania	1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2. 1091115401 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	-	-	2,730,262,568	104,094,274
	510069 Multinational: Kapchorwa-Suam-Kitale and Eldoret Bypass Roads Project	1091116000 Kitale -Endebes - Suam Road. 1091116001 Kitale -Endebes - Suam Road	-	-	1,500,000,000	-
			-	-	1,500,000,000	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
		1091116100 Eldoret Town Bypass Road.	-	-	1,500,000,000	-
		1091116101 Eldoret Town Bypass Road	-	-	1,500,000,000	-
1093 - State Department for Shipping and Maritime	510066 Multinational Lake Victoria Maritime Communication and Transport	1093100300 Multinational Lake Victoria Maritime Communication& Transport Project.	-	-	68,000,000	2,000,000
		1093100301 Multinational Lake Victoria Maritime Communication& Transport Project	-	-	68,000,000	2,000,000
		1107107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift .	-	-	1,500,000,000	-
		1107107801Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift V	-	-	1,500,000,000	-
1107 - Ministry of Water and Sanitation	510068 Kenya Towns Water and Sanitation Program	1107107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.	-	-	1,700,000,000	-
		1107107901Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	-	-	1,700,000,000	-
		1107111400 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi.	-	-	1,800,000,000	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
		1107111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi	-	-	1,800,000,000	-
	510049 Thwake MultiPurpose Water Development Program Phase I	1107115200 Thwake MultiPurpose Water Development Program Phase I.	-	-	4,000,000,000	100,000,000
		1107115201 Headquarters	-	-	4,000,000,000	100,000,000
1108 - Ministry of Environment and Forestry	510075 Green Zones Development Support Project Phase II	1108106300 Green Zones Development Support Project Phase II.	-	-	300,000,000	200,000,000
		1108106301 Green Zones Development Support Project Phase II	-	-	300,000,000	200,000,000
1152 - Ministry of Energy	510038 Eastern Africa Inter-connector (Ethiopa-Kenya)	1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).	-	-	677,000,000	-
		1152101801 Headquarters	-	-	677,000,000	-
	510053 Last Mile Electricity Connectivity	1152102700 Last Mile Electricity Connectivity.	-	-	1,000,000,000	-
		1152102701 Headquarters	-	-	1,000,000,000	-
	510062 Multinational Kenya Tanzania Power Interconnection Project (Kenya Component)	1152103100 Multi-National Kenya-TZ Power Interconnection Project.	-	-	1,000,000,000	-
		1152103101 Kenya Component - Headquarters	-	-	1,000,000,000	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	510067 Last Mile Connectivity - Phase II	1152102700 Last Mile Electricity Connectivity.	-	-	2,380,000,000	120,000,000
		1152102701 Headquarters	-	-	2,380,000,000	120,000,000
	510042 Drought Resilience and Sustainable Livelihood Programme in Horn of Africa	1165102400 Drought Resilience and Sustainable Livelihood Programme in Horn of A	-	-	892,476,016	160,570,900
		1165102401 Headquarters	-	-	892,476,016	160,570,900
1165 - State Department for Crop Development	510063 Small Scale Irrigation and Value Addition Project (SIVAP)	1165105100 Small Scale Irrigation and Value Addition Project.	532,961,979	94,052,109	721,408,210	76,609,730
		1165105101 Small Scale Irrigation and Value Addition Project	532,961,979	94,052,109	721,408,210	76,609,730
	510073 Empowering Novel Agri-Business Led Employment (Enable) Youth Kenya Program	1165106900 Enable Youth Kenya Programme.	-	-	250,000,000	51,100,000
		1165106901 Enable Youth Kenya Programme - HQ	-	-	250,000,000	51,100,000
	510076 Multinational: Rural Livelihoods' Adaptation to Climate Change (RLACC)	1165106800 Rural Livelihoods Adaptation to Climate Change (RLACC).	60,001,000	74,000,000	-	-
	1165106801 Rural Livelihoods Adaptation to Climate Change (RLACC)	60,001,000	74,000,000	-	-	
TOTAL FUNDS FOR AFRICAN DEVELOPMENT BANK IN KSHS..			690,058,979	200,827,109	27,769,146,794	914,374,904
ARAB BANK FOR ECONOMIC DEVELOPMENT						

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1081 - Ministry of Health	512015 Kenyatta National Hospital	1081101700 KNH Burns and Pediatrics Center.	-	-	140,000,000	-
		1081101703 BADEA Contribution	-	-	140,000,000	-
	512020 Rongai Hospital Project	1081102700 Rongai Hospital Project(Trauma Management Center).	-	-	50,757,500	-
		1081102701 Rongai Hospital Project(Trauma Management Center)	-	-	50,757,500	-
	512021 Cancer Centre in Kisii Hospital Project	1081109500 Construction of a Cancer Centre at Kisii Level 5 Hospital.	-	-	200,000,000	10,000,000
		1081109501 Construction of a Cancer Centre at Kisii Level 5 Hospital	-	-	200,000,000	10,000,000
1091 - State Department for Infrastructure	512017 Nuno-Modogashe Road	1091100300 Nuno-Modogashi Road.	-	-	300,880,000	-
		1091100301 Headquarters	-	-	300,880,000	-
	512022 Gilgil - Machinery Road Project	1091128100 Gilgil - Machinery.	-	-	80,000,000	-
		1091128101 Gilgil - Machinery	-	-	80,000,000	-
1107 - Ministry of Water and Sanitation	512019 Rehabilitation of Water Supply and Sewerage for Oloitokitok Town	1107102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town.	-	-	200,000,000	-
		1107102401 Headquarters	-	-	200,000,000	-
1152 - Ministry of Energy	512018 Rural Electrification Project	1152104400 Electrification of Public Facilities.	-	-	230,000,000	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
		1152104401 Electrification of Public Facilities	-	-	230,000,000	-
TOTAL FUNDS FOR ARAB BANK FOR ECONOMIC DEVELOPMENT IN KSHS..			-	-	1,201,637,500	10,000,000
ORGANIZATION OF PETROLEUM EXPORTING COUNTRIES (OPEC)						
1081 - Ministry of Health	513008 Kenyatta National Hospital	1081101700 KNH Burns and Paediatrics Center.	-	-	182,000,000	-
		1081101702 OPEC Fund for International Development Contribution	-	-	182,000,000	-
1091 - State Department for Infrastructure	513009 Nuno-Modogashe Road	1091100300 Nuno-Modogashi Road.	-	-	300,880,000	-
		1091100301 Headquarters	-	-	300,880,000	-
1152 - Ministry of Energy	513010 Rural Electrification Project	1152104400 Electrification of Public Facilities.	-	-	230,000,000	-
		1152104401 Electrification of Public Facilities	-	-	230,000,000	-
TOTAL FUNDS FOR OPEC IN KSHS..			-	-	712,880,000	-
UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)						
1108 - Ministry of Environment and Forestry	517100 - Low Emission and Climate Resilient Development in Kenya	1108100500 Low Emission And Climate Resilient Development In Kenya.	100,000,000	-	-	-
		1108100501 Headquarters	100,000,000	-	-	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	517107 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya	1108102500 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya.	70,000,000	47,000,000	-	-
		1108102501 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya	70,000,000	47,000,000	-	-
	517110 Implementation of the FCPF REDD+ Rediness Project	1108106000 Implementation of the FCPF REDD+Readiness.	130,000,000	-	-	-
		1108106001 Implementation of the FCPF REDD+Readiness	130,000,000	-	-	-
TOTAL FUNDS FOR UNDP IN KSHS..			300,000,000	47,000,000	-	-
UNITED NATIONS FUND FOR POPULATION ACTIVITIES (UNFPA)						
1065 - State Department for University Education	519030 Generating Evidence for Population Dynamics	1065100400 University of Nairobi.	2,000,000	6,000,000	-	-
		1065100408 Generating Evidence for Population Dynamics	2,000,000	6,000,000	-	-
1066 - State Department for Early Learning & Basic Education	519037 Coordination and Impl. of Health and Life Skills Education Programmes	1066104600 Health and Life skills Education.	3,211,640	7,000,000	-	-
		1066104601 Health and Life skills Education	3,211,640	7,000,000	-	-
1072 - State Department for Planning	519004 Data Collection and Data Base Development	1072100900 Data Collection and Data Base Development.	8,520,000	58,445,000	-	-
		1072100901 Headquarters	8,520,000	58,445,000	-	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	519017 M&E Directorate	1072101000 M&E Directorate. 1072101001 Headquarters	1,768,000 1,768,000	5,000,000 5,000,000	- -	- -
	519023 National Council for population Development	1072100800 Integration and Coordination with ICPD POA-NCAPD. 1072100801 Headquarters	7,127,400 7,127,400	49,245,416 49,245,416	- -	- -
1212 - State Department for Gender	519036 Gender Based Violence and Reproductive Health Rights	1212100700 Gender Based Violence & Reproductive Health Rights. 1212100701 Gender Based Violence & Reproductive Health Rights	- -	12,000,000 12,000,000	- -	- -
1214 - State Department for Youth	519039 Youth Empowerment	1214100900 Youth Empowerment. 1214100901 Youth Empowerment	- -	7,000,000 7,000,000	- -	- -
2141 - National Gender and Equality Commission	519038 Prevention and Response to Gender Based violence	2141100300 Prevention and Response to Gender-Based Violence. 2141100301 Prevention and Response to Gender-Based Violence	- -	4,000,000 4,000,000	- -	- -
1291 - Office of the Director of Public Prosecutions	519037 Coordination and Implementation of Health and Life Skills Education Programmes	1291101000 UNFPA 8th Country Programme on FGM. 1291101001 UNFPA 8th Country Programme on FGM	- -	3,615,000 3,615,000	- -	- -
TOTAL FUNDS FOR UNFPA IN KSHS..			22,627,040	152,305,416	-	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
UNITED NATIONS ENVIRONMENTAL PROGRAMME (UNEP)						
1108 - Ministry of Environment and Forestry	521009 Phasing out Ozone Depleting Substances Project Operationalized.	1108100600 Phasing out Ozone Depleting Substances Project Operationalized.. 1108100601 Headquarters	-	15,000,000	-	-
			-	15,000,000	-	-
	521010 Strengthening Capacity of Kenya to Control Transboundary Movements of Harz	1108106400 Capacity Building for Control of Movement of Hazardous Wastes & Chem. 1108106401 Capacity Building for Control of Movement of Hazardous Wastes & Chemicals	-	15,000,000	-	-
			-	15,000,000	-	-
	521014 Support to Kenya for the Revision of the NBSAPs and Development of Fifth	1108100700 Support to Kenya for the Revision of the NBSAPs and Development of Fifth. 1108100701 Headquarters	-	9,090,900	-	-
			-	9,090,900	-	-
	521015 National Action Plan on Artisanal and Small-Scale Gold Mining (ASGM)	1108103300 National Action Plan for Artisanal Small-Scale Gold Mining.. 1108103301 National Action Plan for Artisanal Small-Scale Gold Mining	-	19,000,000	-	-
			-	19,000,000	-	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
	521016 Support to Produce 6th Nat. report to the Convention on Bio. Diversity	1108106200 National Report on the Convention on Biological Diversity (CBD).	-	10,000,000	-	-
		1108106201 National Report on the Convention on Biological Diversity (CBD)	-	10,000,000	-	-
	521017 Support Insti. Strength. at The Nat. Level to Enhance Minamata & Saicm	1108106500 Strengthen National Institutions to Enhance Minamata and the Saicm.	-	9,000,000	-	-
		1108106501 Strengthen National Institutions to Enhance Minamata and the Saicm	-	9,000,000	-	-
TOTAL FUNDS FOR UNITED NATIONS ENVIRONMENTAL PROGRAMME IN KSHS...			-	77,090,900	-	-
UNITED NATIONS INTERNATIONAL CHILDREN EDUCATION FUND (UNICEF)						
1021 - State Department for Interior	522124 Birth Registration	1021101800 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst.	50,000,000	-	-	-
		1021101802 Digital Birth Registration System	50,000,000	-	-	-
1066 - State Department for Early Learning & Basic Education	522023 Early Childhood Development	1066100500 Early Childhood Development.	10,000,000	5,000,000	-	-
		1066100501 Headquarters	10,000,000	5,000,000	-	-
	522033 WASH Access and Utilisation	1066104200 Wash Access and Utilization.	4,000,000	-	-	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
		1066104201 Wash Access and Utilization	4,000,000	-	-	-
1071 - The National Treasury	522017 Social Policy (MOF)	1071108000 Social Policy.	1,000,000	7,000,000	-	-
		1071108001 Social Policy	1,000,000	7,000,000	-	-
1072 - State Department for Planning	522067 Social Policy and Research	1072101200 Social Policy and Research.	6,000,000	6,000,000	-	-
		1072101201 Headquarters	6,000,000	6,000,000	-	-
	522084 Social Policy (MED)	1072101300 Social Policy (MED).	2,000,000	-	-	-
		1072101301 Headquarters	2,000,000	-	-	-
	522122 - Child Sensitive Budget Analysis (KIPPR)	1072108600 Child Sensitive Budget Analysis.	-	5,000,000	-	-
1072108601 Child Sensitive Budget Analysis		-	5,000,000	-	-	
522035 Social Policy and Statistics (KNBS)	1072101100 Social Policy and Statistics (KNBS).	6,000,000	7,000,000	-	-	
	1072101101 Headquarters	6,000,000	7,000,000	-	-	
1081 - Ministry of Health	522060 Environmental Health Services	1081103300 Environmental Health Services.	37,400,500	-	-	-
		1081103301 Headquarters	37,400,500	-	-	-
1107 - Ministry of Water and Sanitation	522033 WASH Access and Utilization	1107112000 WASH Access and Utilization..	41,537,900	-	-	-
		1107112001 WASH Access and Utilization	41,537,900	-	-	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1185 - State Department for Social Protection, Pensions & Senior Citizens Affairs	522052 Child Protection Legal and Policy Reform	1185100200 Integrated Protective Services.	74,000,000	6,000,000	-	-
		1185100201 Headquarters	74,000,000	6,000,000	-	-
1212 - State Department for Gender		1212100800 Child Protection, Legal and Policy Reforms.	2,000,000	-	-	-
		1212100801 Child Protection, Legal and Policy Reforms	2,000,000	-	-	-
1252 - State Law Office and Department of Justice		1252102100 Child Protection Legal and Policy Reform.	4,000,000	-	-	-
		1252102101 Child Protection Legal and Policy Reform	4,000,000	-	-	-
1291 - Office of the Director of Public Prosecutions		1291101400 Child Protection and Legal Policy Reform.	3,500,000	-	-	-
		1291101401 Child Protection and Legal Policy Reform	3,500,000	-	-	-
TOTAL FUNDS FOR UNITED NATIONS INTERNATIONAL CHILDREN EDUCATION FUND IN KSHS...			241,438,400	36,000,000	-	-
GLOBAL ALLIANCE VACCINE INITIATIVE (GAVI)						
1081 - Ministry of Health	524001 Health System Management	1081103500 Health System Management.	2,600,000,000	-	-	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
		1081103501 Health System Management (GAVI Vaccines)	2,600,000,000	-	-	-
TOTAL FUNDS FOR GAVI IN KSHS..			2,600,000,000	-	-	-
FOOD AND AGRICULTURAL ORGANIZATION (FAO)						
1081 - Ministry of Health	525047 Sup. Govt in Dev. & Impl. Of Nat. Food Based Dietary Guidelines (FBDGS)	1081117700 Development & Implementation of National Food-Based Dietary Guidelines.	14,300,000	-	-	-
		1081117701 Development & Implementation of National Food-Based Dietary Guidelines	14,300,000	-	-	-
1162 - State Department for Livestock	525044 Livestock Programming for Nutritional Improvement in Children Under 5 Yrs	1162104300 Livestock Programming for Nutritional Improvement in Children Under 5yrs.	100,000,000	-	-	-
		1162104301 Livestock Programming for Nutritional Improvement. in Children Under 5yrs	100,000,000	-	-	-
1166 - State Department for Fisheries, Aquaculture & the Blue Economy	525043 Aquaculture Business Development Project For Kenya	1166101300 Aquaculture Business Development Project (ABDP).	25,000,000	-	-	-
		1166101301 Aquaculture Business Development Project (ABDP)	25,000,000	-	-	-
TOTAL FUNDS FOR FOOD AND AGRICULTURAL ORGANIZATION (FAO) IN KSHS...			139,300,000	-	-	-
INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT (IFAD)						

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1162 - State Department for Livestock	526005 Smallholders Dairy Commercialization Programme	1162100400 Smallholders Dairy Commercialization Programme.	-	2,200,000	304,037,662	280,194,864
		1162100401 Headquarters	-	2,200,000	304,037,662	280,194,864
1165 - State Department for Crop Development	526011 KCEP II Climate Resilient Agricultural Livelihoods (CRAL)	1165102900 Kenya Cereal Enhancement Programme (KCEP).	27,970,662	546,214,000	345,455,455	1,213,786,000
		1165102901 Headquarters	27,970,662	546,214,000	345,455,455	1,213,786,000
1166 - State Department for Fisheries, Aquaculture & the Blue Economy	526012 Aquaculture Business Development Programme (ABDP)	1166101300 Aquaculture Business Development Project (ABDP).	-	-	146,673,103	156,203,852
		1166101301 Aquaculture Business Development Project (ABDP)	-	-	146,673,103	156,203,852
1071 - The National Treasury	526008 Profit Programme	1071101600 Profit Programme.	-	9,000,000	-	316,000,000
		1071101601 Headquarters	-	9,000,000	-	316,000,000
1107 - Ministry of Water and Sanitation	526009 Upper Tana Natural Resources Management Project	1107102600 Upper Tana Natural Resources Management Project.	-	-	100,000,000	700,000,000
		1107102601 Headquarters	-	-	100,000,000	700,000,000
TOTAL FUNDS FOR IFAD IN KSHS..			27,970,662	557,414,000	896,166,220	2,666,184,716
UNITED NATIONS WOMEN (UN WOMEN)						
	530010 Making every woman and girl count	1072108700 Making Every Woman and Girl Count.	52,985,610	-	-	-

Vote Code/Name	Donor Facility/Agreement/Project	Program and Sub-Program	EXTERNAL RESOURCES FY 2019/2020			
			GRANTS		LOANS	
			AIA	REVENUE	AIA	REVENUE
1072 - State Department for Planning		1072108701 Making Every Woman and Girl Count	52,985,610	-	-	-
1212 - State Department for Gender	530004 Enhancing Gender Directorate's Role in Gender Mainstreaming & Women's Emp	1212100600 Enhancing Gender Mainstreaming & Women Empowerment.	37,652,764	-	-	-
		1212100601 Enhancing Gender Mainstreaming & Women Empowerment	37,652,764	-	-	-
TOTAL FUNDS FOR UNITED NATIONS WOMEN IN KSHS..			90,638,374	-	-	-
TOTAL ESTIMATES FOR FINANCIAL YEAR 2019/2020 IN KSHS..			19,309,731,755	14,474,816,167	195,447,943,207	65,247,885,075
TOTAL LOANS AND GRANTS FOR FINANCIAL YEAR 2019/2020 IN KSHS..			33,784,547,922		260,695,828,282	
GROSS TOTAL ESTIMATES FOR FINANCIAL YEAR 2019/2020 IN KSHS..			294,480,376,204			

2.8 Trend in Donor Commitments Versus Disbursement

The table below shows trend analysis in development partner commitments versus disbursement. The analysis is from Financial Years 2015/2016 to 2019/2020

There was an increase in disbursements from Financial Year 2015/2016 to 2019/2020 as shown in Table VIII below:

Table VIII: Trend in Donor Commitments Versus Disbursement

FINANCIAL YEAR	PRINTED REVISED ESTIMATES					DISBURSEMENT DETAILS (FIGURES)					% Total Disbursed Against Total Printed
	LOANS REVENUE	GRANTS REVENUE	LOANS AIA	GRANTS AIA	TOTALS PRINTED/REVISED	LOANS REVENUE	GRANTS REVENUE	LOANS AIA	GRANTS AIA	DISBURSED TOTALS	
2014/2015	50,896,810,312	12,374,851,930	253,432,401,119	42,384,698,026	359,088,761,387	28,932,468,197.55	7,685,085,256.70	189,286,895,045.51	16,181,859,935.77	242,086,308,435.53	67.42
2015/2016	40,849,148,093	17,024,520,876	255,058,525,529	40,540,967,005	353,473,161,503	23,582,507,678	7,174,643,459	111,747,730,558	14,941,993,596	157,446,875,291.63	44.54
2016/2017	43,239,836,263	17,845,009,597	269,474,305,873	32,676,530,087	363,235,681,820	28,434,386,816	10,769,922,993	221,253,981,928	12,839,614,973	273,297,906,710	75.2
2017/2018	33,573,859,777	12,974,386,900	186,394,359,497	23,878,502,059	256,821,108,233	24,213,952,576	9,373,510,678	162,871,882,458	12,394,663,912	208,854,009,624	81%
2018/2019	54,219,788,207	13,448,954,794	205,285,109,398	15,010,295,821	287,964,148,220	41,686,665,290	7,554,823,787	191,673,192,164	6,889,943,511	247,804,624,752	86%

Figure XII: Composition of External Financing 2014 - 2019

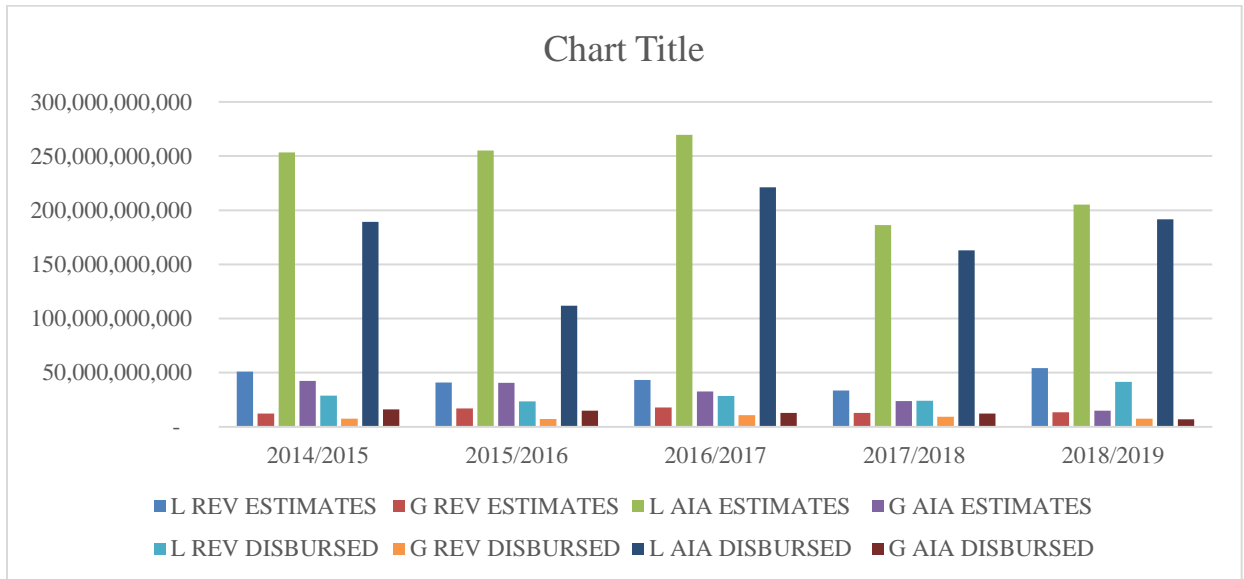
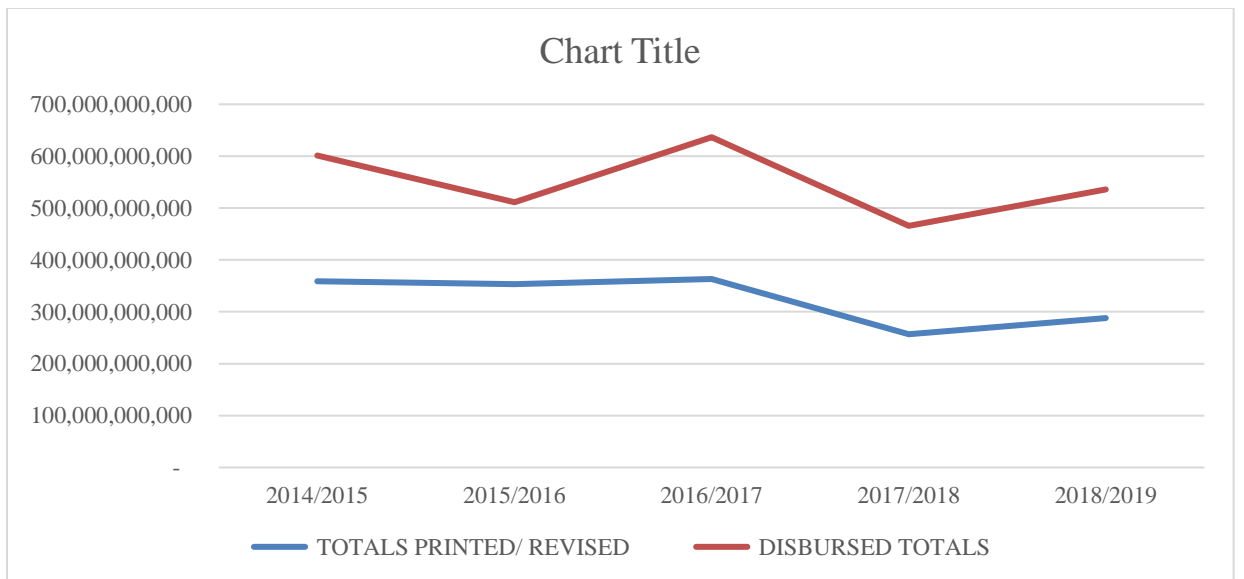


Figure XIII: External Financing Estimates and Disbursements 2015 - 2019



2.9 Bilateral Donor Revised Estimates versus Disbursement as at 30th June, 2020

The Table below gives Bilateral Donor Revised Estimates versus Disbursement as at 30th June, 2020. During the financial year, South Korea had the highest disbursement at 106%, followed by Netherlands at 100% and China at 99%. The lowest disbursement was recorded in Finland at 0%, India at 9% and Belgium at 39%.

Under Multilateral Donors, African Development Bank/Fund had the highest disbursement at 93%, followed by Nordic Development Fund (NDF) at 89% and IDA at 87%. The lowest disbursement was recorded in European Investment Bank, UNICEF, GETF and WFP all at 0%

Table IX: Details of Revised Estimates Versus Disbursement for Previous Fy 2018/2019

DONOR CODE	DONOR NAME	REVISED II ESTIMATES 2018/2019					DISBURSEMENT AS AT 30 th JUNE 2018					% DISBURSED
		AIA		REVENUE		TOTAL	AIA		REVENUE		TOTAL	
		GRANTS	LOANS	GRANTS	LOANS	REVISED II	GRANTS	LOANS	GRANTS	LOANS	REVISED II	
BILATERAL DONORS												
025	CHINA	-	93,712,711,802	-	-	93,712,711,802	-	92,293,995,500	-	-	92,293,995,500	98%
021	JAPAN	406,000,000	7,550,000,000	300,000,000	192,000,000	8,148,000,000	-	6,319,944,346	-	115,821,579	6,435,765,925	79%
016	AFD FRANCE	360,687,950	4,606,965,259	38,000,000	4,581,110,655	9,586,763,864	104,029,593	3,884,036,457	-	4,078,617,024	8,066,683,074	84%
011	ITALY	-	23,486,168,269	155,704,145	84,000,000	23,725,872,414	-	21,572,228,250	-	-	21,572,228,250	91%
014	KFW GERMANY	398,000,000	2,925,000,000	100,000,000	-	3,423,000,000	110,900,964	2,577,806,907	-	-	2,688,707,871	79%
023	INDIA	-	348,000,000	-	-	348,000,000	-	31,696,033	-	-	31,696,033	9%
001	DENMARK	10,000,000	-	1,720,500,000	-	1,730,500,000	-	-	1,528,902,067	-	1,528,902,067	88%
038	ISRAEL	-	-	-	-	0	-	-	-	-	-	0%
007	BELGIUM	-	3,110,000,000	-	-	3,110,000,000	-	2,530,601,172	-	-	2,530,601,172	81%
004	SWEDEN	-	-	1,403,037,478	-	1,403,037,478	-	-	545,484,580	-	545,484,580	39%
040	DFID (UK)	1,516,250,000	-	-	-	1,516,250,000	-	-	-	-	-	0%
012	SPAIN	-	396,765,590	-	-	396,765,590	-	-	-	-	-	0%
003	NETHERLANDS	-	4,917,072,608	-	-	4,917,072,608	-	3,734,482,754	-	-	3,734,482,754	76%
020	ABU DHABI	-	416,000,000	-	-	416,000,000	-	479,497,521	-	-	479,497,521	115%
006	FINLAND	-	-	100,000,000	-	100,000,000	-	-	-	-	-	0%
018	KUWAIT	-	555,000,000	-	-	555,000,000	-	599,266,350	-	-	599,266,350	108%
015	GIZ GERMANY	-	-	-	-	0	-	-	-	-	-	0%
024	SOUTH KOREA	-	260,900,000	-	-	260,900,000	-	250,000,000	-	-	250,000,000	96%
031	USAID USA	660,000,000	-	-	-	660,000,000	-	-	-	-	-	0%
043	POLAND	-	600,000,000	-	-	600,000,000	-	589,745,000	-	-	589,745,000	98%

013	AUSTRIA		768,000,000			768,000,000						0%
						870,614,903						
						58,717,525						
019	SAUDI ARABIA		870,614,903					778,978,761			778,978,761	89%
034	FORD FOUN			58,717,525					20,500,000		20,500,000	35%
TOTAL BILATERAL DONORS		3,350,937,950	144,523,198,431	3,575,959,148	4,857,110,655	156,307,206,184	214,930,557	135,642,279,051	2,094,886,647	4,194,438,603	142,146,534,858	91%
MULTILATERAL DONORS												
501	IDA	737,500,000	33,183,134,037	4,530,530,462	47,276,690,357	85,727,854,856	597,318,865	31,530,595,442	2,543,555,974	35,658,891,140	70,330,361,421	82%
510	ADB/F	556,201,980	25,367,933,900	166,440,028	232,987,195	26,323,563,103	134,168,509	22,381,802,053	87,142,681	213,172,430	22,816,285,673	87%
503	GLOBAL FUND	5,643,883,891	-	3,646,485,755	-	9,290,369,646	5,043,334,937	-	2,133,407,578	-	7,176,742,515	77%
505	EDF	1,559,000,000	-	822,531,058	-	2,381,531,058	850,372,088	-	443,235,764	-	1,293,607,852	54%
526	IFAD	190,020,000	660,973,942	205,877,515	1,853,000,000	2,909,871,457	49,818,556	648,047,094	202,034,937	1,620,163,116	2,520,063,703	87%
513	OPEC	-	811,219,088	-	-	811,219,088	-	813,364,802	-	-	813,364,802	100%
512	BADEA	-	638,650,000	-	-	638,650,000	-	657,103,723	-	-	657,103,723	103%
523	WFP	-	-	-	-	-	-	-	-	-	-	0%
519	UNFPA	7,000,000	-	35,700,000	-	42,700,000	-	-	-	-	-	0%
502	GETF	-	-	-	-	-	-	-	-	-	-	0%
521	UNEP	-	-	34,000,000	-	34,000,000	-	-	16,774,102	-	16,774,102	49%
522	UNICEF	59,750,000	-	31,700,000	-	91,450,000	-	-	2,868,000	-	2,868,000	3%
506	EIB	-	-	-	-	-	-	-	-	-	-	0%
517	UNDP	306,002,000	-	97,000,000	-	403,002,000	-	-	30,311,504	-	30,311,504	8%
527	NDF	-	-	-	-	-	-	-	-	-	-	0%
520	UNIDO	-	-	-	-	-	-	-	-	-	-	0%
524	GAVI	2,600,000,000	-	-	-	2,600,000,000	-	-	-	-	-	0%
531	AGRA	-	-	1,530,828	-	1,530,828	-	-	-	-	-	0%
535	UN-HABITAT	-	-	1,200,000	-	1,200,000	-	-	606,600	-	606,600	51%
TOTAL MULTILATERAL DONORS		11,659,357,871	60,661,910,967	9,572,995,646	49,362,677,552	131,256,942,036	6,675,012,955	56,030,913,114	5,459,937,140	37,492,226,686	105,658,089,895	80%
GRAND TOTAL		15,010,295,821	205,185,109,398	13,148,954,794	54,219,788,207	287,564,148,220	6,889,943,512	191,673,192,165	7,554,823,787	41,686,665,289	247,804,624,753	86%

2.10 Summary of Grants and Loans Disbursement Status – cumulative FY 2019/2020

The table below gives a Summary of Grants and Loans Disbursement Status – cumulative FY 2019/2020. The table shows disbursement being highest under Loans AIA at 94% and lowest under Grants Revenue at 64%.

The overall disbursement for the financial year was at 89%.

Table X: Summary of Grants and Loans Disbursement Status – cumulative FY 2019/2020

Summary of Grants and Loans Disbursement Status - Cumulative FY 2018/2019						
FOR THE PERIOD ENDING 30 JUNE 2019						
FUNDING TYPE	PRINTED ESTIMATES 2017/2018	REVISED ESTIMATES 1 2017/2018	REVISED ESTIMATES 11 2017/2018	TOTAL REVISED ESTIMATES 2017/2018	CUMMULATIVE DISBURSEMENT	% Achieved against Revised Estimates
LOANS REVENUE	55,294,901,363	-	(1,075,113,156)	54,219,788,207	41,686,665,290	77%
GRANTS REVENUE	12,920,454,556	-	528,500,238	13,448,954,794	7,554,823,787	56%
LOANS AIA	191,522,379,388	-	13,762,730,010	205,285,109,398	191,673,192,164	93%
GRANTS AIA	27,066,532,447	-	(12,056,236,626)	15,010,295,821	6,889,943,511	46%
TOTALS	286,804,267,754	-	1,159,880,466	287,964,148,220	247,804,624,752	86%

ANNEX I: RESOURCE MOBILIZATION DEPARTMENT TECHNICAL TEAM

The External Handbook was developed by a team of officers from the Resource Mobilization Department listed below:

1. Moses K. Kanagi
2. Naomi Matheri
3. Kenrick Ayot
4. Patrick Macharia
5. Penninah Mukami
6. Warui Maina
7. Grace Bruno
8. Elizabeth Chepkemboi
9. Kizito Kiguta
10. Michael Mukanzi
11. Wachuka Gakuo
12. Douglas Manyara
13. Timothy M. Ndekere
14. Anthony Mukira
15. Caroline Mweni
16. Grace Wanderi

ANNEX II LIST OF MTEF SECTORS AND MINISTRIES

SECTOR	MINISTRY/ STATE DEPARTMENT
0100000 Agriculture, Rural & Urban Development	1112 Ministry of Lands and Physical Planning
	1162 State Department for Livestock.
	1165 State Department for Crop Development
	1166 State Department for Fisheries, Aquaculture & the Blue Economy
	1168 State Department for Agricultural Research
	2021 National Land Commission
0200000 Energy, Infrastructure And ICT	1091 State Department for Infrastructure
	1092 State Department for Transport
	1093 State Department for Shipping and Maritime
	1094 State Department for Housing & Urban Development
	1095 State Department for Public Works
	1122 State Department for Information Communications and Technology & Innovation
	1123 State Department for Broadcasting & Telecommunications
	1152 State Department for Energy
1193 State Department for Petroleum	
0300000 General Economic and Commercial Affairs	1173 State Department for Cooperatives
	1174 State Department for Trade
	1175 State Department for Industrialization
	1202 State Department for Tourism
	1221 State Department for East African Community
0400000 Health	1081 Ministry of Health
0500000 Education	1064 State Department for Vocational and Technical Training
	1065 State Department for University Education
	1066 State Department for Early Learning & Basic Education
	1068 State Department for Post Training and Skills Development
	2091 Teachers Service Commission
0600000 Governance, Justice, Law and Order	1021 State Department for Interior
	1023 State Department for Correctional Services
	1024 State Department for Immigration and Citizen Services
	1252 State Law Office and Department of Justice
	1271 Ethics and Anti-Corruption Commission
	1291 Office of the Director of Public Prosecutions
	1311 Office of the Registrar of Political Parties
	1321 Witness Protection Agency
2011 Kenya National Commission on Human Rights	

SECTOR	MINISTRY/ STATE DEPARTMENT
	2031 Independent Electoral and Boundaries Commission
	2101 National Police Service Commission
	2141 National Gender and Equality Commission
	2151 Independent Policing Oversight Authority
0700000 Public Administration And International Relations	1011 The Presidency
	1032 State Department for Devolution
	1035 State Department for Development of the ASAL
	1052 Ministry of Foreign Affairs
	1071 The National Treasury
	1072 State Department for Planning
	1213 State Department for Public Service
	1214 State Department for Youth
	1222 State Department for Regional and Northern Corridor Development
	2061 The Commission on Revenue Allocation
	2071 Public Service Commission
	2081 Salaries and Remuneration Commission
	2111 Auditor General
	2121 Controller of Budget
	2131 The Commission on Administrative Justice
0800000 National Security	1041 Ministry of Defence
	1281 National Intelligence Service
0900000 Social Protection, Culture and Recreation	1132 State Department for Sports
	1134 State Department for Heritage
	1184 State Department for Labour
	1185 State Department for Social Protection
	1212 State Department for Gender
1000000 Environment Protection, Water And Natural Resources	1107 Ministry of Water and Sanitation
	1108 Ministry of Environment and Forestry
	1167 State Department for Irrigation
	1192 State Department for Mining
	1203 State Department for Wildlife